

## FY 2016 BUDGET DEVELOPMENT PROCESS

### City Council Budget Work Sessions

All work sessions are scheduled in the Municipal Plaza "B" Room

*-Schedule Subject to Change-*

Date	Time	Department/Topic
<b>Tuesday, August 11</b>	3:00 to 6:00 pm	Transportation and Capital Improvements (TCI)
<b>Wednesday, August 12</b>	2:00 to 5:00 pm	Lone Star Rail District Debt Plan
<b>Tuesday, August 18</b>	2:00 to 5:00 pm	Solid Waste Management Health Airport
<b>Wednesday, August 19</b>	2:00 to 5:00 pm	Code Enforcement Development Services
<b>Thursday, August 20</b>	Following business portion of City Council "A" Session	Property Appraisal Process by Michael Amezcuita, Chief Appraiser
<b>Tuesday, August 25</b>	10:00 to Noon	Economic Development Office of Historic Preservation/Vacant Structures Program
<b>Tuesday, August 25</b>	2:00 to 5:00 pm	Planning Office of Sustainability Employee Healthcare & Civilian Compensation
<b>Wednesday, August 26</b>	10:00 to Noon	Convention & Visitors Bureau Convention & Sports Facilities
<b>Wednesday, August 26</b>	2:00 to 5:00 pm	Center City Development and Operations Department of Culture & Creative Development Government and Public Affairs
<b>Thursday, August 27</b>	2:00 to 6:00 pm	Library Animal Care Services ITSD
<b>Tuesday, September 1</b>	2:00 to 5:00 pm	Police Fire
<b>Wednesday, September 2</b>	2:00 to 6:00 pm	Parks and Recreation Human Services & Delegate Agencies
<b>Tuesday, September 8</b>	2:00 to 5:00 pm	Budget Amendments
<b>Wednesday, September 9</b>	2:00 to 5:00 pm	Budget Amendments