

**CITY OF SAN ANTONIO
OFFICE OF THE CITY MANAGER**

TO: Mayor & City Council
FROM: Sheryl Sculley, City Manager
COPY: Executive Leadership Team
DATE: September 7, 2016



SUBJECT: POST-PROPOSED BUDGET COMMUNITY OPEN HOUSE INPUT

Community Budget Input is a component of the budget process that allows residents an opportunity to provide input before and after the preparation of the City's Budget. This year's Budget Calendar included the continuation of the SASpeakUp campaign which allows residents the opportunity to participate in the budget process both in-person and online. Opportunities to participate included: the SASpeakUp.com website, Open House meetings across the city, budget input boxes, and social media (Twitter, Facebook, YouTube and Instagram).

Five Budget Open House meetings were held across the City between August 22 and September 1, and two Public Budget Hearings were held on August 31 and September 7. Over 282 residents attended these meetings, and broadcasts from the Open House meetings were viewed over 296 times online. The budget highlights video was viewed more than 16,700 times on Facebook and YouTube since the budget was proposed on August 18. To date we have received 965 comments which are almost double the 477 comments received last year. A detailed report listing the individual comments is attached to this correspondence.

Top Service Categories Identified	Comments	% of comments
STREETS, SIDEWALKS AND DRAINAGE	278	29%
PARKS & RECREATION	134	14%
SOCIAL SERVICES PROGRAMS	93	10%
TRANSPORTATION	84	9%
PUBLIC SAFETY	84	9%
OTHER*	292	29%
<i>TOTAL</i>	965	100%

**Other Categories include Solid Waste, Animal Care Services, Code Enforcement, Library, Sustainability, Development Services, Downtown Development and Economic Development.*

Attachment

FY 2017 Budget Development Process

Post-Proposed Budget Community Open House

Summary of Comments

2017



FY 2017 Budget Development Process
Post Proposed Community Budget Input for the FY 2017 Budget
- Summary of Comments Arranged by Category -

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Streets, Sidewalks & Drainage	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 274		
<i>Resurface the streets.</i>	10	Tool Yard Community Meeting
<i>More sidewalks and safe bikeways.</i>	1	SASpeakUp
<i>Improve streets.</i>	8	Hardberger Community Meeting
<i>Additional funds in infrastructure and sidewalks</i>	8	Hardberger Community Meeting
<i>Improve our cities drainage system.</i>	10	Tool Yard Community Meeting
<i>More sidewalks in the neighborhood.</i>	5	Normoyle Community Meeting
<i>Street repair</i>	4	Southside Lions Community Meeting
<i>Replace faded street signs.</i>	2	Claude Black Community Meeting
<i>Take care of the sidewalks.</i>	9	Hardberger Community Meeting
<i>We need more money to go towards clean streets and highways.</i>	5	Normoyle Community Meeting
<i>Streets and sidewalks are abysmal.</i>	2	Claude Black Community Meeting
<i>Fix streets and sidewalks</i>	9	Hardberger Community Meeting
<i>Improve all neighborhoods so that they all have sidewalks and proper drainage.</i>	4	Southside Lions Community Meeting
<i>Streets and sidewalks</i>	3	Southside Lions Community Meeting

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Community Budget Input for the FY 2017 Proposed Budget

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Streets, Sidewalks & Drainage	Council District	Source
<i>Bury the power lines, repair the streets, put in real sidewalks</i>	9	Hardberger Community Meeting
<i>Manage road construction projects, incentivize to complete faster.</i>	10	Tool Yard Community Meeting
<i>Fix the streets</i>	5	Normoyle Community Meeting
<i>The city needs to fix our streets and sidewalks.</i>	3	Southside Lions Community Meeting
<i>Widen Loop 1604 to five lanes each way, from Bandera to I-35</i>	8	Hardberger Community Meeting
<i>Increase funding for streets</i>	8	Hardberger Community Meeting
<i>Keeping our streets clean and less bumpy.</i>	6	Normoyle Community Meeting
<i>Fix potholes and at bridge/street bumps</i>	1	SASpeakUp
<i>Drainage areas and walkways need to be mowed and cleaned up.</i>	6	Normoyle Community Meeting
<i>Improve infrastructure in the downtown area related to streets, sidewalks, and street/sidewalk lighting.</i>	2	Claude Black Community Meeting
<i>Also a lot of streets need to be re-surfaced.</i>	10	Tool Yard Community Meeting
<i>Increase green space and improve conditions for pedestrians and cyclists.</i>	1	SASpeakUp
<i>Street repairs, repair all potholes in street at same time.</i>	10	Tool Yard Community Meeting
<i>Address street repairs</i>	3	Southside Lions Community Meeting
<i>Fix the streets- potholes, crumbling asphalt, and street signs</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

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Streets, Sidewalks & Drainage	Council District	Source
<i>Utilize resident input through voting for sidewalks and roads and have a citizen planned improvement made.</i>	10	Tool Yard Community Meeting
<i>Sidewalks and streets in District 10</i>	10	Tool Yard Community Meeting
<i>Build more sidewalks.</i>	1	SASpeakUp
<i>Harry Wurzbach roads need to be re-done.</i>	10	Tool Yard Community Meeting
<i>Repair roads near Harry Wurzbach/Ft. Sam</i>	7	SASpeakUp
<i>Maintain streets.</i>	9	Hardberger Community Meeting
<i>Reduce funding on landscaping medians and make streets wider.</i>	9	Hardberger Community Meeting
<i>Help older neighborhood infrastructure streets and sidewalks.</i>	2	Claude Black Community Meeting
<i>Improve older neighborhoods and roads to reduce run off water, drainage etc.</i>	4	Southside Lions Community Meeting
<i>Address sidewalks on North Zarzamora.</i>	1	SASpeakUp
<i>Stay the course on street and drainage</i>	10	Tool Yard Community Meeting
<i>Better project management of road construction, complete projects prior to starting new ones.</i>	6	Normoyle Community Meeting
<i>Highways and roads around the airport and tourist areas need to be cleaner.</i>	10	Tool Yard Community Meeting
<i>Just staying on top of street repairs would be great.</i>	9	Hardberger Community Meeting
<i>Allocate funding for more frequent street sweeping and litter pick up.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

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Streets, Sidewalks & Drainage	Council District	Source
<i>More open space around missions, more streets and sidewalks.</i>	3	Southside Lions Community Meeting
<i>Need better roads</i>	8	Hardberger Community Meeting
<i>Improve streets</i>	2	Claude Black Community Meeting
<i>More side walks, new school equipment like computers and lockers.</i>	1	SASpeakUp
<i>Sidewalk improvements in the neighborhoods around a park.</i>	2	Claude Black Community Meeting
<i>Back to basics, focus on streets and sidewalks.</i>	2	Claude Black Community Meeting
<i>Add money to fix the streets that need work.</i>	3	Southside Lions Community Meeting
<i>More streets, sidewalks, and lighting needed in District 2.</i>	2	Claude Black Community Meeting
<i>Increase connectivity and improve roadway congestion.</i>	9	Hardberger Community Meeting
<i>Add more sidewalks and ensure they meet ADA standards in District 8.</i>	8	Hardberger Community Meeting
<i>Have all HOAs pay the City to repair their streets.</i>	5	Normoyle Community Meeting
<i>Increase highway development throughout San Antonio, too much City wide congestion.</i>	7	SASpeakUp
<i>Add more sidewalks in District 3.</i>	3	Southside Lions Community Meeting
<i>Add more street lights in District 4.</i>	4	Southside Lions Community Meeting
<i>Increase funding to streets and drainage improvements.</i>	6	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

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Streets, Sidewalks & Drainage	Council District	Source
<i>Concentrate on core services: street repairs, sidewalks, downtown lighting of commercial areas near residential</i>	3	Southside Lions Community Meeting
<i>Add more trees next to sidewalks, also bury power lines.</i>	1	SASpeakUp
<i>Add more overpasses, NW traffic struggles due to lights.</i>	8	Hardberger Community Meeting
<i>Add more funding for streets and highways.</i>	9	Hardberger Community Meeting
<i>Clean up the Streets and Sidewalks city wide.</i>	3	Southside Lions Community Meeting
<i>Fix pot holes in our streets.</i>	3	Southside Lions Community Meeting
<i>Spend more money on roads, traffic is awful.</i>	9	Hardberger Community Meeting
<i>Add more bike lanes, especially in District 9.</i>	9	Hardberger Community Meeting
<i>Increase street maintenance in District 2.</i>	2	Claude Black Community Meeting
<i>Please add more bike lanes.</i>	7	SASpeakUp
<i>Please fix the potholes city wide.</i>	9	Hardberger Community Meeting
<i>Improve road conditions within the city; repair potholes on a more regular and consistent basis</i>	10	Tool Yard Community Meeting
<i>Sidewalks in the neighborhoods to be repaired. Southwest side has several areas for improvement.</i>	4	Southside Lions Community Meeting
<i>Add more streets.</i>	8	Hardberger Community Meeting
<i>Repair/replace/resurface Sierra Madre from El Sendeno to Prima Vista Street.</i>	10	Tool Yard Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

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Streets, Sidewalks & Drainage	Council District	Source
<i>Reduce the amount of Low Water Crossings by constructing more bridges and increase street sweeping frequency.</i>	3	Southside Lions Community Meeting
<i>Need road improvements.</i>	9	Hardberger Community Meeting
<i>Cover pot holes and increase street sweeping.</i>	7	SASpeakUp
<i>Better sidewalks and street lighting in low-income areas.</i>	1	SASpeakUp
<i>Improve the streets.</i>	5	Normoyle Community Meeting
<i>streets and sidewalks.</i>	7	SASpeakUp
<i>Enforce left lane on highways as passing only.</i>	9	Hardberger Community Meeting
<i>Fix streets, water mains and sidewalks.</i>	2	Claude Black Community Meeting
<i>Repave the streets.</i>	8	Hardberger Community Meeting
<i>Add sidewalks and LED lighting to Mason and Carson Street</i>	2	Claude Black Community Meeting
<i>Add more money for streets and sidewalks.</i>	3	Southside Lions Community Meeting
<i>Prospect Hill: Improve sidewalks; redesign sidewalks, ADA compliant crossings and continue to add lighting to streets and alleyways</i>	5	Normoyle Community Meeting
<i>Add more sidewalks</i>	7	SASpeakUp
<i>Fix streets with severe potholes like Oak Drive.</i>	8	Hardberger Community Meeting
<i>Continue improving streets and interstate highways to handle our population growth</i>	6	Normoyle Community Meeting
<i>More attention to street maintenance on median strips and along the sides of the streets.</i>	8	Hardberger Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>Sidewalks and curbs need to be replaced or fixed on most of District 3 streets, mainly on E. Huff Ave.</i>	3	Southside Lions Community Meeting
<i>Put more time in repairs of the streets as much as making new streets.</i>	10	Tool Yard Community Meeting
<i>Tobin Hill, especially along Mistletoe and Woodlawn NEED SIDEWALKS.</i>	1	SASpeakUp
<i>Repair of streets at Castle Cross neighborhood</i>	2	Claude Black Community Meeting
<i>Resurface streets and remark them</i>	9	Hardberger Community Meeting
<i>Add more resources to maintain infrastructure.</i>	10	Tool Yard Community Meeting
<i>Fund routine cleaning of city streets, freeways and all spaces.</i>	2	Claude Black Community Meeting
<i>The streets in the Northampton subdivision are in horrible need of repairs.</i>	2	Claude Black Community Meeting
<i>Not enough being allocated to streets, sidewalks, flood control.</i>	1	SASpeakUp
<i>Utilize Urban planning for roads and transportation</i>	8	Hardberger Community Meeting
<i>Infrastructure improvements for inner city</i>	7	SASpeakUp
<i>Improvements in infrastructure and roads</i>	6	Normoyle Community Meeting
<i>I liked that there will be more money for street improvement.</i>	9	Hardberger Community Meeting
<i>More cross walks and sidewalks on streets with many bus stops and access to get to parks such as Rittiman and John James Park.</i>	2	Claude Black Community Meeting
<i>Twice a year clean up of weeds and trash along sidewalks and medians in suburban areas at main street intersections like 1604 and 281, Blanco and Huebner roads.</i>	9	Hardberger Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>Finish the first block of Leroux Street (0-100) and fix drainage issue.</i>	5	Normoyle Community Meeting
<i>Support the monies for streets being fixed, better flood control</i>	5	Normoyle Community Meeting
<i>Support the monies for library improvements.</i>	5	Normoyle Community Meeting
<i>Improve streets on N&S Palmetto Ave.</i>	2	Claude Black Community Meeting
<i>Street improvement.</i>	7	SASpeakUp
<i>Improve drainage in all areas of town</i>	2	Claude Black Community Meeting
<i>Make sure improvements are spread out to cover the whole community.</i>	7	SASpeakUp
<i>Better streets and better lighting at the parks and streets.</i>	3	Southside Lions Community Meeting
<i>I like that there's money being given for sidewalks, because my street EAST HUFF really needs them.</i>	3	Southside Lions Community Meeting
<i>Add funding for sidewalks, curbs for ADA ramps, and for driveway aprons on the 2000 block of Bennis which consists of only five houses.</i>	7	SASpeakUp
<i>Increase funding for streets above 2016 levels</i>	10	Tool Yard Community Meeting
<i>Widen Streets and highways</i>	10	Tool Yard Community Meeting
<i>Increase landscape maintenance on medians.</i>	10	Tool Yard Community Meeting
<i>Continuing the money for infrastructure that was increased last year.</i>	10	Tool Yard Community Meeting
<i>I like the budget for sidewalks.</i>	3	Southside Lions Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>I would like to see trees planted in the medians.</i>	6	Normoyle Community Meeting
<i>Make more bike lanes.</i>	3	Southside Lions Community Meeting
<i>Streets and drainage at Brooks City Base</i>	3	Southside Lions Community Meeting
<i>Sidewalks are needed in our neighborhoods</i>	6	Normoyle Community Meeting
<i>Improve sidewalks on streets leading to schools.</i>	1	SASpeakUp
<i>Street light and sidewalks</i>	2	Claude Black Community Meeting
<i>Safer roads: better drainage and more shared bike lanes</i>	2	Claude Black Community Meeting
<i>Increase maintenance of sidewalks and add sidewalks in older neighborhoods connecting to existing ones.</i>	1	SASpeakUp
<i>Efficient spending on fixing or upgrading infrastructure including streets and drainage.</i>	5	Normoyle Community Meeting
<i>Street maintenance on West side</i>	5	Normoyle Community Meeting
<i>Clean up, plant near highways and streets</i>	8	Hardberger Community Meeting
<i>Better lighting for streets and sidewalks in Eastside neighborhoods.</i>	2	Claude Black Community Meeting
<i>Targeting specific streets for landscaped medians (xeriscaped) to help lower runoff water when it rains across the city.</i>	10	Tool Yard Community Meeting
<i>Fill pot holes</i>	10	Tool Yard Community Meeting
<i>Continue to keep streets and sidewalks top priorities especially in the older neighborhoods.</i>	3	Southside Lions Community Meeting

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Community Budget Input for the FY 2017 Proposed Budget

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Streets, Sidewalks & Drainage	Council District	Source
<i>More street repair</i>	10	Tool Yard Community Meeting
<i>Streets, drainage and increase funds for infrastructure with Brooks City Base to continue its positive growth.</i>	3	Southside Lions Community Meeting
<i>More street lights in district 2.</i>	2	Claude Black Community Meeting
<i>Larger emphasis on landscape and maintenance along roads, highways and other neglected areas, especially in District 8 and 9, along Wurzbach Parkway and Lockhill Selma.</i>	9	Hardberger Community Meeting
<i>More money for street lighting.</i>	5	Normoyle Community Meeting
<i>We NEED sidewalks on Bandera Road crossing over Leon Creek Greenway.</i>	7	SASpeakUp
<i>City should fund the cameras over street lights.</i>	2	Claude Black Community Meeting
<i>Need drainage and flood control</i>	3	Southside Lions Community Meeting
<i>Fix streets on south side of town.</i>	8	Hardberger Community Meeting
<i>Streets should be our focus.</i>	8	Hardberger Community Meeting
<i>Maintain high grass in and along the streets</i>	5	Normoyle Community Meeting
<i>Add sidewalks, accessibility for seniors and street lights to inner city neighborhoods within 410.</i>	7	SASpeakUp
<i>Fix streets in District 7, add speed bumps and add working street lights</i>	7	SASpeakUp
<i>Please focus on repairing potholes in streets, maintaining sidewalks, and parks. District 7 needs a bridge over the road entrance to OP Schnabel park.</i>	7	SASpeakUp
<i>Make Loop 410 three lanes on the south side and improve roads including paint jobs on roads.</i>	3	Southside Lions Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>Increase business development on Hwy 410 and move out sexually oriented businesses.</i>	9	Hardberger Community Meeting
<i>Spend the money on roads and schools.</i>	7	SASpeakUp
<i>Continue improvement of sidewalks.</i>	9	Hardberger Community Meeting
<i>Improve the maintenance of the roads and build more roads.</i>	9	Hardberger Community Meeting
<i>Please repaint the roads so that they are more clearly marked. Please consider colored bike lanes. Please add more sidewalks to all neighborhood areas.</i>	9	Hardberger Community Meeting
<i>We need more flood control and clean up on drainage ways.</i>	5	Normoyle Community Meeting
<i>Install warning flashing lights on 4 way stop by Brauchle Elementary.</i>	6	Normoyle Community Meeting
<i>More maintenance for street lights.</i>	10	Tool Yard Community Meeting
<i>Place a bridge over the creek at the entrance to O P Schnabel park.</i>	7	SASpeakUp
<i>More priority on street repairs and sidewalks, less of baseball/soccer stadiums and streetcars/light rail.</i>	9	Hardberger Community Meeting
<i>Continue to provide sidewalk and bike lanes in San Antonio.</i>	8	Hardberger Community Meeting
<i>FIX "all" the streets in NW Crossing Subdivision.</i>	6	Normoyle Community Meeting
<i>Infrastructure - streets</i>	8	Hardberger Community Meeting
<i>Improve roads, reduce crime</i>	10	Tool Yard Community Meeting
<i>We need better streets and better median maintenance</i>	8	Hardberger Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>Address potholes with website to notify where they are and commitment to fix within 72 hours.</i>	9	Hardberger Community Meeting
<i>Pedestrian bridges instead of crosswalks and dedicated or elevated bike lanes</i>	2	Claude Black Community Meeting
<i>Fix our streets. More expanded roadways and decent pothole free streets</i>	9	Hardberger Community Meeting
<i>More bicycle lanes</i>	9	Hardberger Community Meeting
<i>The city needs to improve the sidewalks around downtown and add more bike lanes.</i>	3	Southside Lions Community Meeting
<i>Emphasize & prioritize a more connected and safer bike network.</i>	1	SASpeakUp
<i>Improve roads and drainage structures to alleviate traffic and reduce flooding.</i>	8	Hardberger Community Meeting
<i>More funding for sidewalks and sidewalk repair.</i>	1	SASpeakUp
<i>More funding for street repairs</i>	1	SASpeakUp
<i>Add a turnaround to the West side of 1604 and NW Military HWY.</i>	9	Hardberger Community Meeting
<i>Add to roads.</i>	8	Hardberger Community Meeting
<i>Improve the roads.</i>	8	Hardberger Community Meeting
<i>Streets, sidewalks, street lighting & surveillance camera coverage needed in District 2.</i>	2	Claude Black Community Meeting
<i>Road improvement. Not street cars/light rail</i>	9	Hardberger Community Meeting
<i>Street maintenance to accommodate growing communities.</i>	4	Southside Lions Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>More money should be in infrastructure. Budget should be based on need, not evenly split between districts.</i>	2	Claude Black Community Meeting
<i>Stop changing names of streets, building, etc..</i>	3	Southside Lions Community Meeting
<i>Better care of roadways.</i>	9	Hardberger Community Meeting
<i>Maintenance of our streets, bridges, and sidewalks always needs to be done.</i>	6	Normoyle Community Meeting
<i>I also would like to see a revamping of the traffic lights. The delays are often too long.</i>	1	SASpeakUp
<i>Need more money to fix infrastructure lights, sidewalks, bridges, roads especially inner city.</i>	10	Tool Yard Community Meeting
<i>Fix the exit ramp to Zarzamora off of 90 and the Railroad crossing at Frio City Rd. and Zarzamora St.</i>	5	Normoyle Community Meeting
<i>More street repair</i>	10	Tool Yard Community Meeting
<i>More & better sidewalks</i>	1	SASpeakUp
<i>Install sidewalks in all residential areas of the city.</i>	7	SASpeakUp
<i>Wider sidewalks, narrower driving lanes, more tree coverage along sidewalks, more protected bike lanes.</i>	7	SASpeakUp
<i>Dedicated bike lanes.</i>	7	SASpeakUp
<i>We need more protected bike lanes.</i>	7	SASpeakUp
<i>Maintain roads.</i>	9	Hardberger Community Meeting
<i>Add more street lighting downtown.</i>	5	Normoyle Community Meeting
<i>Prioritize sidewalks.</i>	9	Hardberger Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>Stop changing the names of streets.</i>	2	SASpeakUp
<i>There need to be better service for street clean-up, inform the public on changes in city operation to include help program.</i>	2	SASpeakUp
<i>Fixing the streets that have pot holes from rain</i>	3	SASpeakUp
<i>Better streets</i>	3	SASpeakUp
<i>I would like to see better streets.</i>	10	Tool Yard Community Meeting
<i>We need better streets</i>	3	SASpeakUp
<i>Fix city streets. Better flood control. Better code enforcement.</i>	2	SASpeakUp
<i>More funding for streets.</i>	5	SASpeakUp
<i>Fixed the street. Need more street lights.</i>	2	SASpeakUp
<i>More speed limit and location assistance signage and safe places to pull over</i>	9	Hardberger Community Meeting
<i>Potholes need attention</i>	10	Tool Yard Community Meeting
<i>More streetlights in Neighborhoods.</i>	2	SASpeakUp
<i>Better cleaned streets and greenways</i>	10	Tool Yard Community Meeting
<i>Add more streets to help with traffic.</i>	3	SASpeakUp
<i>Patch the unfilled pot holes.</i>	2	SASpeakUp
<i>San Antonio is behind on its streets/Freeways to accommodate new residents.</i>	10	Tool Yard Community Meeting
<i>Please fix the potholes on Nacogdores Road.</i>	10	Tool Yard Community Meeting
<i>Additional funds for street maintenance to re-paint the white crosswalk lines & center lines, fix the potholes.</i>	4	SASpeakUp

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Streets, Sidewalks & Drainage	Council District	Source
<i>Increase efforts to fix flooding issues.</i>	5	SASpeakUp
<i>Fix our streets and sidewalks.</i>	10	Tool Yard Community Meeting
<i>Better sidewalk and school crossings</i>	8	SASpeakUp
<i>Traffic management at Wurzbach Rd between Lockhille-Selma and Vance Jackson.</i>	9	Hardberger Community Meeting
<i>Stay on top of the potholes.</i>	10	Tool Yard Community Meeting
<i>Improve sidewalks in older neighborhood</i>	7	SASpeakUp
<i>Keep streets clean no trash</i>	7	SASpeakUp
<i>Clean the streets and pick up the garbage</i>	8	SASpeakUp
<i>make streets ASAP</i>	8	SASpeakUp
<i>More effort in pothole repair</i>	2	SASpeakUp
<i>Need to repair streets and pot hole.</i>	2	SASpeakUp
<i>Help seniors more and street lights</i>	2	SASpeakUp
<i>Clear the streets</i>	10	Tool Yard Community Meeting
<i>improve street conditions</i>	8	SASpeakUp
<i>need more sidewalks</i>	7	SASpeakUp
<i>improved street conditions</i>	8	SASpeakUp
<i>Make the low water crossings better</i>	7	SASpeakUp
<i>better streets</i>	7	SASpeakUp
<i>much better streets</i>	7	SASpeakUp
<i>Street repair - Vance Jackson/Dreamland, enlarge bob ross senior center</i>	8	SASpeakUp

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<i>To improve street signs (names of streets are faded) and address potholes.</i>	10	Tool Yard Community Meeting
<i>Fix the broken streets.</i>	2	SASpeakUp
<i>Address Salado Creek flooding which causes blocked septic tanks and clogged drains.</i>	2	Claude Black Community Meeting
<i>More mowing cycles on City properties.</i>	10	Tool Yard Community Meeting
<i>More streets and sidewalks.</i>	3	Southside Lions Community Meeting
<i>More landscaping along streets and sidewalks.</i>	10	Tool Yard Community Meeting
<i>Back to basics budgeting, focus more on streets, sidewalks, and streetlights.</i>	2	Claude Black Community Meeting
<i>More money on sidewalks and lighting.</i>	2	Claude Black Community Meeting
<i>More sidewalk repairs needed in the City.</i>	3	Southside Lions Community Meeting
<i>Improve and expand Loop 1604 and Hwy 281.</i>	9	Hardberger Community Meeting
<i>Fix all roads and sidewalks in disrepair.</i>	2	Claude Black Community Meeting
<i>More funding for streets and sidewalks.</i>	6	Normoyle Community Meeting
<i>Fix the drainage problems on lower Stahl Road.</i>	10	Tool Yard Community Meeting
<i>Maintenance on streets in District 2.</i>	2	Claude Black Community Meeting
<i>More sidewalks and bike lanes. Trees in commercial parking lots.</i>	10	Tool Yard Community Meeting

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Streets, Sidewalks & Drainage	Council District	Source
<i>Improve the streets.</i>	9	Hardberger Community Meeting
<i>Start maintaining the streets properly. Street markings on most streets are nearly invisible.</i>	7	SASpeakUp
<i>Road maintenance on Sinclair Road.</i>	2	SASpeakUp
<i>Street drainage and sidewalk are major important! Start with the inner city since they have been part of SA longer.</i>	7	SASpeakUp
<i>Clearly mark pedestrian walkways, add more time/seconds to the pedestrian light and enforce laws on those vehicles that violate pedestrian laws</i>	7	SASpeakUp
<i>More sidewalks for easier access around UTSA, the RIM, and La Cantera.</i>	8	Hardberger Community Meeting
<i>More funding to address maintenance on District 2 streets.</i>	2	Claude Black Community Meeting
<i>Improve streets.</i>	N/A	Budget Input Box
<i>Fix streets and roads.</i>	10	Tool Yard Community Meeting
<i>We need better sidewalks and streets.</i>	2	SASpeakUp
<i>Fix pot holes in our streets.</i>	10	Tool Yard Community Meeting
<i>Better roads and sidewalks. Many children walk to school and safety is a concern.</i>	5	Normoyle Community Meeting
<i>Increase funding for streets, too many are in need.</i>	6	Normoyle Community Meeting
<i>Add additional bike lines.</i>	2	SASpeakUp
<i>Improve the streets -- fill potholes. Increase the presence of police in the streets, more libraries, offer adult English-Spanish bilingual classes, and offer more activities in District 2.</i>	2	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Streets, Sidewalks & Drainage	Council District	Source
<i>Improve street and road conditions.</i>	10	Tool Yard Community Meeting
<i>Improve public health and quality-of-life by building sidewalks that are ADA Compliant (five feet wide).</i>	N/A	Budget Input Box
<i>Better streets and drains.</i>	6	Normoyle Community Meeting
<i>Fix sidewalks in older neighborhoods.</i>	4	Southside Lions Community Meeting
<i>More sidewalks are needed in older neighborhoods.</i>	9	Hardberger Community Meeting
<i>Address ADA accessibility sidewalks and roadway design as recommended by the Federal DOT, NACTO, AARP and Safe Routes to School.</i>	N/A	Budget Input Box
<i>Fix all the sidewalks.</i>	1	SASpeakUp
<i>Fix all the potholes.</i>	9	Hardberger Community Meeting
<i>Address meeting minimum ADA passing requirements and minimum TXDOT roadway design standards as well as Federal, NACTO, AARP and Safe Routes to School recommendations with the next and future expenditures.</i>	N/A	Budget Input Box
<i>Please fix traffic flows.</i>	5	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 132		
<i>Additional bike cops on the mission trails for active citizens and more water fountains.</i>	3	Southside Lions Community Meeting
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	8	Hardberger Community Meeting
<i>More funding for park facilities repairs and renovation</i>	1	SASpeakUp
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	9	Hardberger Community Meeting
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	10	Tool Yard Community Meeting
<i>We love the new Henry B Gonzalez Convention Center and the hemisfair park.</i>	3	Southside Lions Community Meeting
<i>Outsource management of McFarlin to San Antonio Tennis Association.</i>	9	Hardberger Community Meeting
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	9	Hardberger Community Meeting
<i>I like that the 2017 budget included funds to continue San Antonio's park expansion.</i>	2	Claude Black Community Meeting
<i>Also jogging parks with Asphalt, concrete is so bad for the knees and joints.</i>	7	SASpeakUp
<i>A park at Brook City Base with walking trail that we can be proud off.</i>	3	Southside Lions Community Meeting
<i>Would love to see McFarlin tennis park get a boost</i>	8	Hardberger Community Meeting
<i>Park space in District 10</i>	10	Tool Yard Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>More resources dedicated to parks, especially safety.</i>	9	Hardberger Community Meeting
<i>More maintenance in public parks</i>	10	Tool Yard Community Meeting
<i>Expand tennis courts and facilities.</i>	1	SASpeakUp
<i>Continue improvement of parks/greenways.</i>	9	Hardberger Community Meeting
<i>Please decrease build up of green spaces into redundant businesses.</i>	9	Hardberger Community Meeting
<i>McFarlin tennis facility is in need of extended hours and usage of courts.</i>	10	Tool Yard Community Meeting
<i>Keep buying land for more green space for parks. Renovate one park a year spending 1 million to replace equipment, newer signage - wayfinding, add new amenities, repave trails and improve parking, landscaping, etc.</i>	10	Tool Yard Community Meeting
<i>Add money for the Hardberger Park wildlife/pedestrian bridge over Wurzbach Parkway.</i>	9	Hardberger Community Meeting
<i>Support San Antonio Tennis Association to obtain the city courts at McFarlin for more tennis year-round.</i>	6	Normoyle Community Meeting
<i>We need more funding for SATA to manage Mcfarlin Tennis center. We need to expand tennis programs in the city and also to attract professional tournaments.</i>	8	Hardberger Community Meeting
<i>We spend a lot of time on the green-ways. We would love to have our trail connect to even more trails that are around the city.</i>	2	Claude Black Community Meeting
<i>Fund tennis and recreational facilities.</i>	9	Hardberger Community Meeting
<i>The city needs to expand tennis courts and facilities.</i>	9	Hardberger Community Meeting
<i>Asphalt Trails are better than concrete. Concrete are hard on the knees and joints.</i>	7	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>We need dog parks on the south side of town, specifically at Brooks City base.</i>	3	Southside Lions Community Meeting
<i>Expand the tennis program.</i>	8	Hardberger Community Meeting
<i>Better dog parks.</i>	8	Hardberger Community Meeting
<i>Add parking and access to parks.</i>	7	SASpeakUp
<i>Macfarlin tennis courts continue to grow with programs for kids adults and seniors.</i>	9	Hardberger Community Meeting
<i>Dog parks</i>	9	Hardberger Community Meeting
<i>More drinking fountains needed in parks.</i>	9	Hardberger Community Meeting
<i>Continue to invest in parks/greenway improvements.</i>	1	SASpeakUp
<i>Support additional sport activities at the parks.</i>	5	Normoyle Community Meeting
<i>Continue developing the greenways and parks in San Antonio.</i>	1	SASpeakUp
<i>Better access needed for many parks.</i>	N/A	Budget Input Box
<i>Connect more neighborhoods with parks near Castle Hills.</i>	N/A	Budget Input Box
<i>We need more big green parks like Brackenridge for families and picnicking.</i>	9	Hardberger Community Meeting
<i>More places for people to sit and enjoy the sights The markers on the roads to be more visible More fruit trees</i>	9	Hardberger Community Meeting
<i>Support more park facilities in low income West Side neighborhoods.</i>	9	Hardberger Community Meeting
<i>Enlarge Bob Ross Senior Center</i>	8	SASpeakUp
<i>Open public swimming pools earlier than 1pm</i>	7	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>More parks; more tennis courts.</i>	7	SASpeakUp
<i>Continue greenways development into park trails.</i>	9	Hardberger Community Meeting
<i>Offer more swim lessons.</i>	N/A	Budget Input Box
<i>More pools and gyms.</i>	N/A	Budget Input Box
<i>Park Patrons clean parks</i>	9	Hardberger Community Meeting
<i>Keep up the funding for parks!</i>	7	SASpeakUp
<i>Support SA TENNIS Goals!</i>	5	Normoyle Community Meeting
<i>More parks and community activities, including tennis and circling facilities.</i>	8	Hardberger Community Meeting
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	1	SASpeakUp
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	5	Normoyle Community Meeting
<i>Utilize Urban planning for Parks and Senior Centers</i>	8	Hardberger Community Meeting
<i>More Bike lanes and bicycle advocating. B-Cycle is great.</i>	5	Normoyle Community Meeting
<i>More recreation centers and swimming pools needed in the north and north east areas of the City.</i>	7	SASpeakUp
<i>Parks should be our focus.</i>	8	Hardberger Community Meeting
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	2	Claude Black Community Meeting

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Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>More bike lanes, parks and tennis courts all over the city.</i>	9	Hardberger Community Meeting
<i>Increase maintenance of parks and monitor the maintenance.</i>	6	Normoyle Community Meeting
<i>I am always in favor of more green spaces/gardens/trees and less development.</i>	10	Tool Yard Community Meeting
<i>Expand tennis courts, facilities and related programs especially at McFarlin Tennis Center. Outsource management of McFarlin to San Antonio Tennis Association.</i>	8	Hardberger Community Meeting
<i>Fund the purchase of the old Pecan Valley Golf course and create extensions of S.S. Lions Park</i>	3	Southside Lions Community Meeting
<i>Purchase old Pecan Valley Golf course and create extension of S.S. Lions Park.</i>	3	Southside Lions Community Meeting
<i>Continued improvement at our parks and Tennis courts.</i>	5	Normoyle Community Meeting
<i>Don't leave the amazing transformation of Hemisfair Park \$10M short.</i>	1	SASpeakUp
<i>The McFarlin Tennis Center needs improving.</i>	8	Hardberger Community Meeting
<i>Add a public indoor pool in District 3.</i>	3	Southside Lions Community Meeting
<i>Please expand the McFarlin Tennis Center. There are 10,000 tennis players in the SA area with few courts.</i>	1	SASpeakUp
<i>Please fix McFarlin Tennis Center.</i>	9	Hardberger Community Meeting
<i>Operations of the McFarlin Tennis Center need fixing.</i>	9	Hardberger Community Meeting
<i>More support for Hardberger Park land bridge.</i>	8	Hardberger Community Meeting

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Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>Add funding for the McFarlin Tennis Center.</i>	8	Hardberger Community Meeting
<i>Add additional public pools and family recreation centers.</i>	9	Hardberger Community Meeting
<i>Operations of the McFarlin Tennis Center need fixing. .</i>	9	Hardberger Community Meeting
<i>Please fix McFarlin Tennis Center.</i>	10	Tool Yard Community Meeting
<i>McFarlin Tennis Center needs work and increased funding.</i>	8	Hardberger Community Meeting
<i>Improve McFarlin tennis center, needs additional courts.</i>	8	Hardberger Community Meeting
<i>Add funds to expand the City's tennis facilities.</i>	6	Normoyle Community Meeting
<i>Invest more in growing tennis in San Antonio.</i>	9	Hardberger Community Meeting
<i>The McFarlin Tennis Center needs work.</i>	9	Hardberger Community Meeting
<i>Add more parks and trees.</i>	8	Hardberger Community Meeting
<i>Invest more in Hemisfair Park.</i>	10	Tool Yard Community Meeting
<i>Stone oak area needs more parks.</i>	9	Hardberger Community Meeting
<i>Increase funding for additional community events.</i>	10	Tool Yard Community Meeting
<i>Maintenance to tennis courts, such as add enclosure to tennis court at N. Park near Collins Garden Library and update court diagrams at Tejada Park.</i>	5	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>More activities for kids during the summer needed in District 8.</i>	8	Hardberger Community Meeting
<i>The city needs to expand tennis courts and facilities! McFarlin tennis Center is severely underutilized and underfunded.</i>	9	Hardberger Community Meeting
<i>The McFarlin Tennis Center needs help.</i>	9	Hardberger Community Meeting
<i>Please fix the operations of the McFarlin Tennis Center.</i>	7	SASpeakUp
<i>Please add a large park in San Pedro Springs area, there is great need.</i>	1	SASpeakUp
<i>Please fix the operations of the McFarlin Tennis Center.</i>	9	Hardberger Community Meeting
<i>Allocations for parks/greenways</i>	2	Claude Black Community Meeting
<i>Operations of the McFarlin Tennis Center need fixing.</i>	9	Hardberger Community Meeting
<i>O.P. Schnabel Park- basketball courts need lighting.</i>	6	Normoyle Community Meeting
<i>The City needs more public tennis courts, please add more and fix McFarlin Tennis Center.</i>	10	Tool Yard Community Meeting
<i>I loved the tennis home school program, and more classes like it.</i>	6	Normoyle Community Meeting
<i>Support for the land bridge for Hardberger Park.</i>	8	Hardberger Community Meeting
<i>Support San Antonio Tennis management of McFarlin and the city expansion of tennis facilities.</i>	1	SASpeakUp
<i>Improve and make new parks</i>	2	Claude Black Community Meeting
<i>Add park with trails to the Bulverde Rd area between 1604 and TPC parkway.</i>	9	Hardberger Community Meeting

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Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>For District 6 and the Tom Slick Park, funding for lighting for the walking trails.</i>	6	Normoyle Community Meeting
<i>More parks and more green space</i>	1	SASpeakUp
<i>We also need more parks/greenways and health and wellness programs</i>	9	Hardberger Community Meeting
<i>People need parks fund a park under the overpasses at 35/281 near the Pig Stand on Broadway.</i>	1	SASpeakUp
<i>Operations of the McFarlin Tennis Center need fixing.</i>	9	Hardberger Community Meeting
<i>Would like to see more trail connectivity and parks in District 8.</i>	8	Hardberger Community Meeting
<i>More public swimming pools.</i>	9	Hardberger Community Meeting
<i>Expand funding on tennis courts and facilities</i>	9	Hardberger Community Meeting
<i>Make Brack Park something special</i>	1	SASpeakUp
<i>Expand funding on tennis courts and facilities</i>	9	Hardberger Community Meeting
<i>Spend more money on parks and cultural items.</i>	9	Hardberger Community Meeting
<i>Please fix the operations of the McFarlin Tennis Center.</i>	7	SASpeakUp
<i>Operations of the McFarlin Tennis Center need fixing.</i>	1	SASpeakUp
<i>We need more opportunities for teens. Add more community centers with job training.</i>	5	Normoyle Community Meeting
<i>Add more tennis courts and facilities around the City.</i>	10	Tool Yard Community Meeting
<i>Operations of the McFarlin Tennis Center need fixing.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Parks & Recreation	Council District	Source
<i>Parks funding especially the Tricentennial Land Bridge at Hardberger Park-- what a game changer for the city!</i>	1	SASpeakUp
<i>Protected bicycle lanes that connect to other lanes.</i>	1	SASpeakUp
<i>Add awning at Kennedy Park (between gen McMullen/Cupples)- basketball courts and playground.</i>	5	Normoyle Community Meeting
<i>Needs like Parks, Libraries and Streets.</i>	10	Tool Yard Community Meeting
<i>Further expansion of parks and greenways. Adding more dog parks.</i>	8	Hardberger Community Meeting
<i>The city needs to expand tennis courts and facilities.</i>	9	Hardberger Community Meeting
<i>The city needs to expand tennis courts and facilities.</i>	4	Southside Lions Community Meeting
<i>Keep moving forward with parks and greenway trails.</i>	8	Hardberger Community Meeting
<i>Improve parks and green spaces and protect open spaces to reduce impervious cover.</i>	9	Hardberger Community Meeting
<i>Invest more in parks and recreation on the city's eastside</i>	9	Hardberger Community Meeting
<i>The city needs to expand tennis courts and facilities.</i>	10	Tool Yard Community Meeting
<i>The city needs to expand tennis courts and facilities.</i>	10	Tool Yard Community Meeting
<i>Our children need more venues and affordable programs to expand their talents.</i>	7	SASpeakUp
<i>Incorporate more facilities for tennis and pickleball and programs for young, old and special needs.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Social Services Programs	Council District	Source
Number of times the Category was identified as a Budget Priority 89		
<i>Provide more for services that support domestic violence victims, shelters and mental health.</i>	3	Southside Lions Community Meeting
<i>Better funding for Big Brothers & Sisters of San Antonio</i>	3	Southside Lions Community Meeting
<i>Address homeless at main intersections near the airport.</i>	10	Tool Yard Community Meeting
<i>We need to improve Bob Ross center and cover the dead spaces that are around the center.</i>	8	Hardberger Community Meeting
<i>I would like more After school programs available in District 2.</i>	2	Claude Black Community Meeting
<i>Funding programs for home repairs of families with elderly citizens .</i>	2	Claude Black Community Meeting
<i>Housing programs for elderly</i>	8	Hardberger Community Meeting
<i>Funding for children's programs</i>	7	SASpeakUp
<i>Continue funds for Rape Crisis Center support in hospitals</i>	9	Hardberger Community Meeting
<i>Address panhandling at intersections.</i>	10	Tool Yard Community Meeting
<i>Increase funding in support of family and child protective services.</i>	7	SASpeakUp
<i>Double the workforce training budget we need better educated labor force and more free recreational material.</i>	8	Hardberger Community Meeting
<i>More programs to ensure no one goes hungry in our community.</i>	7	SASpeakUp
<i>Make Haven for Hope Bigger.</i>	8	Hardberger Community Meeting
<i>Need more services addressing homelessness, poverty, and mental health for the more vulnerable members of the city.</i>	6	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Social Services Programs	Council District	Source
<i>Make Project Quest a line item in the budget.</i>	2	Claude Black Community Meeting
<i>Focus more on reducing homelessness, especially near the downtown UTSA campus.</i>	7	SASpeakUp
<i>Additional funding for delegate service agencies that focus on substance abuse, homelessness services, and family violence.</i>	3	Southside Lions Community Meeting
<i>Also have performance measures published for delegate agencies and base a portion of funding upon meeting those performance measure.</i>	10	Tool Yard Community Meeting
<i>More programs for youth summer jobs and home improvement programs for older/aging homes</i>	5	Normoyle Community Meeting
<i>Make Project Quest a line item in the budget.</i>	5	Normoyle Community Meeting
<i>Project quest a line item in city budget.</i>	4	Southside Lions Community Meeting
<i>More community centers on the North Side for our kids to use.</i>	4	Southside Lions Community Meeting
<i>Keep money going on youth programs. Also make more programs targeted at homeschooling parents.</i>	6	Normoyle Community Meeting
<i>Help fund project quest and living wages</i>	3	Southside Lions Community Meeting
<i>Address homeless in the downtown area which impacts tourism.</i>	5	Normoyle Community Meeting
<i>More programs for youth summer jobs and home improvement programs for older/aging homes</i>	5	Normoyle Community Meeting
<i>Have the majority of health and wellness services in one main location with free parking for public access.</i>	9	Hardberger Community Meeting
<i>No reductions to social service and education non-profits</i>	1	SASpeakUp
<i>Greater investment in adult education and workforce development programs.</i>	1	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Social Services Programs	Council District	Source
<i>More soup kitchens for the homeless.</i>	8	Hardberger Community Meeting
<i>Better discount services for senior citizens.</i>	3	Southside Lions Community Meeting
<i>Senior Services</i>	8	Hardberger Community Meeting
<i>Development of a city-wide department focused on improving literacy in San Antonio, since we are 7th in population and 73 in literacy.</i>	8	Hardberger Community Meeting
<i>Invest in education (public schools, National service in education/nonprofits) and under resourced populations!</i>	1	SASpeakUp
<i>Address the problem with the homelessness in San Antonio.</i>	2	Claude Black Community Meeting
<i>Continue to fund wellness activities and social services that are affordable and easily accessible to community members.</i>	4	Southside Lions Community Meeting
<i>More funding to social services</i>	9	Hardberger Community Meeting
<i>More funding to Health Department</i>	9	Hardberger Community Meeting
<i>More money for social services that help the poor find non-criminal means of good quality of life.</i>	7	SASpeakUp
<i>Outlaw begging/panhandling.</i>	9	Hardberger Community Meeting
<i>I love to see the improvements to the health and wellness areas.</i>	8	Hardberger Community Meeting
<i>More help in district 10 senior center.</i>	1	SASpeakUp
<i>More help for seniors like yard work, police patrolling re, lowering bills, and helping with house repairs.</i>	2	SASpeakUp
<i>Music and computer education for children.</i>	2	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Social Services Programs	Council District	Source
<i>Keep Palm Heights Senior Center open. I enjoy it every day</i>	5	SASpeakUp
<i>Funding for arts & crafts as well as floral classes at senior centers.</i>	2	SASpeakUp
<i>Need more senior centers like Northeast.</i>	10	Tool Yard Community Meeting
<i>Repair bathroom at Palm Height Center</i>	5	SASpeakUp
<i>Great idea to increase security through new IS cards at senior centers to help organization of clientele using their facilities.</i>	10	Tool Yard Community Meeting
<i>Build more centers for the city and more trips for seniors</i>	10	Tool Yard Community Meeting
<i>Help with Senior Centers and home and utilities (water, electricity, and rent).</i>	2	SASpeakUp
<i>Add funding for building maintenance of senior centers.</i>	5	SASpeakUp
<i>More focus on senior center operations is needed.</i>	9	Hardberger Community Meeting
<i>More funding for senior centers.</i>	2	SASpeakUp
<i>Open another senior center</i>	10	Tool Yard Community Meeting
<i>More funding for education</i>	10	Tool Yard Community Meeting
<i>More senior services</i>	10	Tool Yard Community Meeting
<i>More things for seniors to do</i>	5	SASpeakUp
<i>Increase funding for Senior Centers.</i>	10	Tool Yard Community Meeting
<i>More pools at senior centers.</i>	7	SASpeakUp
<i>More swimming pools in the senior centers</i>	7	SASpeakUp
<i>More meals for seniors.</i>	N/A	Budget Input Box

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Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Social Services Programs	Council District	Source
<i>Education on drug awareness, teen pregnancy, schools, and homelessness should be provided to citizens.</i>	1	SASpeakUp
<i>Continue senior supports/programs</i>	10	Tool Yard Community Meeting
<i>Increase staff at senior centers.</i>	10	Tool Yard Community Meeting
<i>Need more help for seniors, utilities, police patrolling area, healthcare, yard work, and road work.</i>	2	SASpeakUp
<i>A senior center is needed in District 9.</i>	9	Hardberger Community Meeting
<i>Offer more child care classes for people on welfare.</i>	N/A	Budget Input Box
<i>Senior center facilities.</i>	10	Tool Yard Community Meeting
<i>Affordable brick housing for low income families and the elderly with very good security</i>	8	SASpeakUp
<i>Invite in more diverse entertainers.</i>	2	SASpeakUp
<i>Budget more for senior centers.</i>	10	Tool Yard Community Meeting
<i>For seniors (Bob Ross) and other senior centers</i>	8	SASpeakUp
<i>We need more help because our senior center is growing every day.</i>	10	Tool Yard Community Meeting
<i>More activities on weekends. More awareness of AARP programs</i>	10	Tool Yard Community Meeting
<i>I would enjoy better food as well as better tables in the senior center</i>	10	Tool Yard Community Meeting
<i>Senior center improvements.</i>	2	SASpeakUp
<i>Add additional Senior Centers, D10 is overcrowded as it stands.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Social Services Programs	Council District	Source
<i>I would like to see construction of other senior centers.</i>	10	Tool Yard Community Meeting
<i>Improvements for Senior Center</i>	10	Tool Yard Community Meeting
<i>Help for the shut in meal on wheel in D10</i>	10	Tool Yard Community Meeting
<i>We need Spanish and English classes.</i>	10	Tool Yard Community Meeting
<i>We working & senior working people should not have to pay waste disposal on our CPS energy bill if we hae to do the City's job of sorting out the trash in 3 different trash cans everyday.</i>	2	SASpeakUp
<i>I want more people that speak Spanish.</i>	3	SASpeakUp
<i>Us seniors should get a discount on out CPS energy bill for sorting trash into 3 different trash cans started in August 2016.</i>	2	SASpeakUp
<i>More free activities for seniors</i>	10	Tool Yard Community Meeting
<i>Senior centers are important.</i>	10	Tool Yard Community Meeting
<i>Increase funding to social services programs like parks, and senior centers.</i>	2	SASpeakUp

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Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Transportation	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 80		
<i>Improve traffic conditions.</i>	9	Hardberger Community Meeting
<i>Better public transportation options are needed.</i>	10	Tool Yard Community Meeting
<i>Public transportation</i>	1	SASpeakUp
<i>Better transit services for disabled</i>	6	Normoyle Community Meeting
<i>Consider turning the airport into an airport authority to allow swifter decision making.</i>	1	SASpeakUp
<i>Connect bike lanes to City parks</i>	10	Tool Yard Community Meeting
<i>Build complete streets to make biking and walking a more viable option.</i>	10	Tool Yard Community Meeting
<i>Need a long term plan to effectively deal with growth in our city and traffic control.</i>	9	Hardberger Community Meeting
<i>Improve and expand public transportation.</i>	9	Hardberger Community Meeting
<i>Transportation</i>	8	Hardberger Community Meeting
<i>Increase mobility</i>	9	Hardberger Community Meeting
<i>LIGHT RAIL, and we need high speed rail between all major Texas cities</i>	2	Claude Black Community Meeting
<i>Addressed traffic congestion and add a trolley for downtown.</i>	9	Hardberger Community Meeting
<i>Would like to see light rail in downtown area.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Transportation	Council District	Source
<i>Need traffic study and short-term improvements to roads by Vance Jackson Road (Hwy 410/Sonterra).</i>	8	Hardberger Community Meeting
<i>Need sidewalk, bike lanes from Southcross to Southside Lions Community Center.</i>	3	Southside Lions Community Meeting
<i>The International Airport should be our focus.</i>	8	Hardberger Community Meeting
<i>Repair or repave the alleys. Especially those that are primary access to households.</i>	2	Claude Black Community Meeting
<i>Better and frequent public transportation.</i>	8	Hardberger Community Meeting
<i>Keep fixing the streets and add lanes to overly congested ones.</i>	8	Hardberger Community Meeting
<i>Do traffic management projects to address the increase in traffic.</i>	10	Tool Yard Community Meeting
<i>Better traffic control</i>	9	Hardberger Community Meeting
<i>More Via services and bus lanes</i>	2	Claude Black Community Meeting
<i>It would be great to have an easy way to travel anywhere, like with a rail system.</i>	7	SASpeakUp
<i>More bike lanes for bicycle travel, especially outside loop 410.</i>	10	Tool Yard Community Meeting
<i>Time the traffic lights.</i>	2	Claude Black Community Meeting
<i>The airport- better rates-Austin should not be cheaper. A prospering city relies on its prospering airport.</i>	5	Normoyle Community Meeting
<i>Put San Antonio taxpayer money toward improving 1604!!</i>	9	Hardberger Community Meeting

NOTE: The comments contained in this report represent summary points made by the participant.

FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Transportation	Council District	Source
<i>Opposed to transportation zero.</i>	10	Tool Yard Community Meeting
<i>Keep the airport where it is.</i>	10	Tool Yard Community Meeting
<i>Please invest in our mass transit options.</i>	1	SASpeakUp
<i>We need to invest in creating more dedicated bike lanes that are safe from automotive vehicles.</i>	2	Claude Black Community Meeting
<i>No rail. Expand the bus service to service even more areas on a more frequent basis.</i>	9	Hardberger Community Meeting
<i>I also would love to see in the future the light rail as our transportation. Also, keep Uber in town.</i>	8	Hardberger Community Meeting
<i>Better traffic control</i>	7	SASpeakUp
<i>Shaded bus waiting areas at all stops in this heat and rain!</i>	1	SASpeakUp
<i>Continue to work at managing the traffic flow in the busiest areas of the city</i>	10	Tool Yard Community Meeting
<i>Allot more money to VIA so outlying areas have a minimize wait time</i>	8	SASpeakUp
<i>Increase public transportation availability.</i>	8	Hardberger Community Meeting
<i>The City needs more alternative travel methods.</i>	7	SASpeakUp
<i>Continue the emphasis on strengthening infrastructure and improving traffic flow. Support VIA's efforts for greater use of public transportation.</i>	8	Hardberger Community Meeting
<i>Increase funding to VIA.</i>	9	Hardberger Community Meeting
<i>More VIA routes to northwest San Antonio.</i>	6	Normoyle Community Meeting
<i>More free parking downtown.</i>	N/A	Budget Input Box

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Transportation	Council District	Source
<i>San Antonio needs a light rail system / mass transit system.</i>	10	Tool Yard Community Meeting
<i>Have Via Buses where there are a lot of seniors.</i>	10	Tool Yard Community Meeting
<i>San Antonio needs a light rail system.</i>	8	Hardberger Community Meeting
<i>Put ramps on department stores for handicap persons to unload electric wheelchairs.</i>	2	SASpeakUp
<i>More alternative public transportation services.</i>	8	Hardberger Community Meeting
<i>More buses</i>	10	Tool Yard Community Meeting
<i>More transportation services needed.</i>	2	SASpeakUp
<i>More transportation services needed.</i>	8	SASpeakUp
<i>Add more transportation services.</i>	8	SASpeakUp
<i>More transportation services needed.</i>	N/A	Budget Input Box
<i>More VIA stops near nursing homes.</i>	N/A	Budget Input Box
<i>Increase VIA funding.</i>	N/A	Budget Input Box
<i>Uber wants to co-opt, and privatize our bus system. SA can't afford 50 cents a mile, protect our buses from corporate bullies.</i>	N/A	Social Media
<i>Build ramps to unload wheelchairs at shopping malls.</i>	2	SASpeakUp
<i>Invest in bike lane and mass transport improvement.</i>	5	Normoyle Community Meeting
<i>We desperately need overpasses for intersections of 281 north of 1604.</i>	9	Hardberger Community Meeting
<i>I think the biggest focus should be on transportation, infrastructure and sidewalks.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Transportation	Council District	Source
<i>Improve bicycle safety and add bike lanes along Evans Road from 281 to 35E.</i>	9	Hardberger Community Meeting
<i>Address City growth by adding HOV lanes and a subway/train/shuttle directly from the Quarry to Downtown and the Airport up 281 north.</i>	9	Hardberger Community Meeting
<i>Protected bike lanes, good sidewalks in all parts of town.</i>	10	Tool Yard Community Meeting
<i>The City's public transportation system needs to run on a more stable and frequent schedule.</i>	6	Normoyle Community Meeting
<i>Transportation! Light rail connecting all parts of the city and San Antonio to Austin area.</i>	10	Tool Yard Community Meeting
<i>I liked the expanded bike lanes</i>	5	Normoyle Community Meeting
<i>More bus routes to go north from downtown.</i>	9	Hardberger Community Meeting
<i>SA needs SR transportation San Antonio SR shopper shuttle.</i>	9	Hardberger Community Meeting
<i>Please have passenger trains so that the roads would not get crowded, less pollution and better way for commuting</i>	7	SASpeakUp
<i>Transportation, bid idea and speed regional rails not just downtown.</i>	9	Hardberger Community Meeting
<i>Put a very strong emphasis on transportation and in particularly light rail.</i>	9	Hardberger Community Meeting
<i>More flights in and out of San Antonio to reduce travel costs to and from the city.</i>	7	SASpeakUp
<i>Make transportation accessible from one side of the city to the other for those without vehicles.</i>	9	Hardberger Community Meeting
<i>Address traffic congestion at 281 north from 1604 and at the I10/1604 interchange.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Transportation	Council District	Source
<i>Fix 281 north and adjoining infrastructure</i>	9	Hardberger Community Meeting
<i>The City needs light rail for easier transportation around our massive town.</i>	6	Normoyle Community Meeting
<i>Get moving on the rail system to Austin, DFW, and Houston as soon as possible.</i>	1	SASpeakUp
<i>Reduce 18 wheeler traffic on residual streets where they park.</i>	4	Southside Lions Community Meeting
<i>More robust public transit such as light rail. Making the city more walkable.</i>	2	Claude Black Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Public Safety	Council District	Source
<i>Number of times the Category was identified as a Budget Priority 78</i>		
<i>More police presence on the in town interstates to address aggressive driving.</i>	1	SASpeakUp
<i>More money and support for Police, Firepersons, EMS and social workers.</i>	7	SASpeakUp
<i>Concentrate on core services: Police, Fire, EMS</i>	3	Southside Lions Community Meeting
<i>City should have the appropriate number of police / first responders for its population.</i>	8	Hardberger Community Meeting
<i>Reinitiate the D.A.R.E. program in schools.</i>	4	Southside Lions Community Meeting
<i>Increased public safety budgets</i>	8	Hardberger Community Meeting
<i>Stay the course on Police and Fire/Ems protection</i>	10	Tool Yard Community Meeting
<i>I think that police officers & our first responders should have a raise.</i>	10	Tool Yard Community Meeting
<i>Better policing</i>	2	Claude Black Community Meeting
<i>Want equal police accountability for ALL districts and ALL San Antonians.</i>	7	SASpeakUp
<i>Improve safety on green ways and in parks, playgrounds at libraries and community centers.</i>	8	Hardberger Community Meeting
<i>Police and Fire need pay raises.</i>	9	Hardberger Community Meeting
<i>More police officers presence in neighborhood</i>	2	Claude Black Community Meeting
<i>Reduce crime with more law enforcement presence</i>	6	Normoyle Community Meeting
<i>Allocate more money for officers patrolling and closer access to Fire and EMS services.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Public Safety	Council District	Source
<i>Get with Converse and approve their proposal for first responder</i>	2	Claude Black Community Meeting
<i>COSA should have greater oversight and transparency in police conduct; body cameras are not enough.</i>	10	Tool Yard Community Meeting
<i>Addition of police officers</i>	9	Hardberger Community Meeting
<i>Increase our police and fire fighters pay. Bring in quality people to support our community.</i>	8	Hardberger Community Meeting
<i>Support first responders by providing adequate dollars to combat crime.</i>	4	Southside Lions Community Meeting
<i>Make police officers accountable for their official behavior.</i>	1	SASpeakUp
<i>Improve relations with public safety and communities</i>	9	Hardberger Community Meeting
<i>Reduce crime</i>	10	Tool Yard Community Meeting
<i>Race relations training for police officers.</i>	2	Claude Black Community Meeting
<i>More accountability for the police.</i>	1	SASpeakUp
<i>Please maintain or increase police staffing.</i>	7	SASpeakUp
<i>Invest more in First Responders.</i>	10	Tool Yard Community Meeting
<i>More police coverage in Stone Oak.</i>	9	Hardberger Community Meeting
<i>Body cameras for all police.</i>	8	Hardberger Community Meeting
<i>Police and Fires Services are vital to public safety.</i>	6	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Public Safety	Council District	Source
<i>Police and Fire/EMS need to be the top priority in the budget because they provide the most care for this city.</i>	9	Hardberger Community Meeting
<i>More laws & order</i>	2	SASpeakUp
<i>Budget to enlarge the police neighborhood patrol.</i>	2	SASpeakUp
<i>More police officers</i>	7	SASpeakUp
<i>More police officers patrolling the neighborhood.</i>	2	SASpeakUp
<i>Keep all of the citizens safe in our city.</i>	10	Tool Yard Community Meeting
<i>More police officers patrolling the neighborhood.</i>	2	SASpeakUp
<i>Have offenders pay for police services and enforce fines for all cell phone violations- zero tolerance!</i>	9	Hardberger Community Meeting
<i>We need more funds for Police in District 2.</i>	2	SASpeakUp
<i>We need more funds for District 2 and to be informed about the budget.</i>	2	SASpeakUp
<i>Enforcement of speed laws.</i>	10	Tool Yard Community Meeting
<i>Provide more for first responders.</i>	10	Tool Yard Community Meeting
<i>More officers are needed in the streets.</i>	3	Southside Lions Community Meeting
<i>Continue to make San Antonio a safe place to live.</i>	5	Normoyle Community Meeting
<i>Put funds into public safety and infrastructure. Law enforcement and first responders need and deserve our support</i>	5	Normoyle Community Meeting
<i>Add security cameras initially to high crime areas, then to high traveled streets and alleyways</i>	5	Normoyle Community Meeting
<i>Better Law Enforcement Plan SAPD for crime prevention.</i>	7	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Public Safety	Council District	Source
<i>Support the fire department.</i>	2	Claude Black Community Meeting
<i>We need to increase the number of police officers for our safety and the police officers.</i>	9	Hardberger Community Meeting
<i>We need police and firefighters to take care of emergencies in our burgeoning city.</i>	9	Hardberger Community Meeting
<i>Give Police back the 2 year evergreen and a pay raise for the job they do.</i>	6	Normoyle Community Meeting
<i>Invest in law enforcement and fire protection.</i>	6	Normoyle Community Meeting
<i>We could also use an actual police presence and responses in Converse.</i>	2	Claude Black Community Meeting
<i>More school crossing guards needed in Edgewood Area.</i>	10	Tool Yard Community Meeting
<i>Increase police to control areas of crime in District 4.</i>	4	Southside Lions Community Meeting
<i>District 4 needs additional police patrols, lots of break-ins near Hillside Acres.</i>	4	Southside Lions Community Meeting
<i>Provide incentives for people to join police department so that there will be sufficient coverage for the city, more patrolling on sides of town with higher crime.</i>	7	SASpeakUp
<i>Work with gangs, provide more prevention activities, more city events for youth</i>	4	Southside Lions Community Meeting
<i>Provide better equipment, pay and benefits for our Police and Fire</i>	7	SASpeakUp
<i>Security, safety and response time are foremost in an evolving population and community.</i>	6	Normoyle Community Meeting
<i>Increase police presence. More officers on the streets.</i>	3	Southside Lions Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Public Safety	Council District	Source
<i>Increase budget and personnel for code compliance</i>	3	Southside Lions Community Meeting
<i>Increase 911 response</i>	7	SASpeakUp
<i>Police expansion is necessary</i>	2	Claude Black Community Meeting
<i>More resources for Police to investigate and inform communities</i>	8	Hardberger Community Meeting
<i>No reductions to Fire and Police.</i>	8	Hardberger Community Meeting
<i>Support our law enforcement and fire dept.</i>	3	Southside Lions Community Meeting
<i>District 2 needs Police to patrol district.</i>	2	Claude Black Community Meeting
<i>More for Police and Fire</i>	5	Normoyle Community Meeting
<i>Keep San Antonio Safe</i>	7	SASpeakUp
<i>Improve Police service to decrease response time</i>	2	Claude Black Community Meeting
<i>More Fire and Police.</i>	10	Tool Yard Community Meeting
<i>Utilize Urban planning for Police in Districts 6-7-9</i>	8	Hardberger Community Meeting
<i>Night patrol of the police department to keep our citizens safe.</i>	5	Normoyle Community Meeting
<i>Support police, fire and park police</i>	5	Normoyle Community Meeting
<i>Police, Fire/EMS, and code enforcement should be our focus.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Public Safety	Council District	Source
<i>Contribute to the local First Responders, as they risk their lives to protect us on a daily basis.</i>	9	Hardberger Community Meeting
<i>Increase Police presence in Eastside neighborhoods.</i>	2	Claude Black Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Administration of the City	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 49		
<i>No tax increase.</i>	1	SASpeakUp
<i>At all costs, Maintain our AAA bond rating and disclose funds to council districts in a fair and equitable manner</i>	2	Claude Black Community Meeting
<i>Keep the living wage as is and adjust based on inflation/CPI.</i>	10	Tool Yard Community Meeting
<i>Phase in the wage increase for city employees and \$9.50 for outsourced workers.</i>	10	Tool Yard Community Meeting
<i>No increase in taxes.</i>	4	Southside Lions Community Meeting
<i>Make project quest a line item on the budget and raise city workers wages to \$14/hr. and contract workers to \$9.50/hr.</i>	5	Normoyle Community Meeting
<i>Add Westside Education and Training Center to COSA bond proposal to help continue serving the San Antonio community.</i>	5	Normoyle Community Meeting
<i>Approve living wage to \$14/hour for City employees and \$9.50 for outsourced workers</i>	2	Claude Black Community Meeting
<i>Ensure city staff assigned to work in downtown offices are adequately reimbursed for monthly parking expenses.</i>	9	Hardberger Community Meeting
<i>I request that the city adopt the living wage to \$14/hour for next year plus contract employees to \$9.50/hour and Project Quest be made a line item on the City Budget.</i>	3	Southside Lions Community Meeting
<i>Approve 1.1 million for project quest and make it a line item</i>	2	Claude Black Community Meeting
<i>Raise public sector minimum wage to \$14/hr. and a \$9.50/hr. for outsourced workers.</i>	3	Southside Lions Community Meeting
<i>Better pay for CoSA employees.</i>	10	Tool Yard Community Meeting
<i>Lobby for change to hotel-motel tax to enable it to pay for more than tourist attraction</i>	3	Southside Lions Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Administration of the City	Council District	Source
<i>Honor the commitments made to homeowners when the city annexed Stone Oak.</i>	9	Hardberger Community Meeting
<i>\$14 starting wage for all city workers and \$9.50 for contract workers.</i>	4	Southside Lions Community Meeting
<i>The family friendly support for city employees.</i>	7	SASpeakUp
<i>Family friendly initiatives such as the new types of leave - exciting and innovative!</i>	9	Hardberger Community Meeting
<i>Bring minimum wage to \$14/hr. for 2017.</i>	2	Claude Black Community Meeting
<i>Support paid maternity leave for CoSA employees; higher pay for CoSA employees;</i>	7	SASpeakUp
<i>Increased transparency and accountability in San Antonio city government</i>	5	Normoyle Community Meeting
<i>The city can try to fundraise.</i>	8	Hardberger Community Meeting
<i>I liked that there will be no property tax increase.</i>	9	Hardberger Community Meeting
<i>Move to living wage of \$15/hr. for city employees.</i>	4	Southside Lions Community Meeting
<i>Increase wages to at least \$14 per hour. Increase outsourced work to at least \$9 per hour.</i>	3	Southside Lions Community Meeting
<i>I support a \$14 minimum wage for city workers, a minimum \$9.50 minimum wage for county contractors, and \$2.2 million of support for Project Quest.</i>	9	Hardberger Community Meeting
<i>Increase access to city programs to all districts.</i>	3	Southside Lions Community Meeting
<i>Yes, stop improving the West side East side and Southwest sides of town.</i>	8	SASpeakUp
<i>More transparency for every employee of city state & county</i>	8	SASpeakUp
<i>Lower senior property taxes</i>	2	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Administration of the City	Council District	Source
<i>Lower real estate taxes for seniors.</i>	10	Tool Yard Community Meeting
<i>Lower taxes.</i>	10	Tool Yard Community Meeting
<i>Have a civilian oversight committee to oversee the budget process.</i>	5	Normoyle Community Meeting
<i>Increase minimum wage to 15 dollars .</i>	5	Normoyle Community Meeting
<i>Provide daycare for employees.</i>	4	Southside Lions Community Meeting
<i>No property tax rate increase</i>	9	Hardberger Community Meeting
<i>Increase minimum wage to 15 dollars .</i>	2	Claude Black Community Meeting
<i>Increase minimum wage to 15 dollars .</i>	3	Southside Lions Community Meeting
<i>Make the City more welcoming when you drive in. Possibly better signage.</i>	2	Claude Black Community Meeting
<i>Focus on branding different areas of the city.</i>	9	Hardberger Community Meeting
<i>Increase minimum wage to 15 dollars .</i>	2	Claude Black Community Meeting
<i>Prioritize any project that can be collaborated with private funding to maximize how our money is spent.</i>	5	Normoyle Community Meeting
<i>Wage increase to \$15 in a 3 year plan</i>	5	Normoyle Community Meeting
<i>Use zero-based budgeting. Do not carry projects in the budget that has not been started in previous years.</i>	10	Tool Yard Community Meeting
<i>Focus on infrastructure and basic services.</i>	1	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Administration of the City	Council District	Source
<i>Keep property taxes down</i>	9	Hardberger Community Meeting
<i>Make \$15/hr. for City Employees happen by 2018.</i>	4	Southside Lions Community Meeting
<i>The City needs to provide ongoing training on unconscious bias to all City employees.</i>	N/A	Social Media
<i>Free/discounted daycare for CoSA employees.</i>	7	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Animal Care Services	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 38		
<i>Solve the stray pet population problem.</i>	7	SASpeakUp
<i>We need more funds for animal services.</i>	8	Hardberger Community Meeting
<i>Staff work closely with the rescue community and animal advocates and fund education in schools.</i>	1	SASpeakUp
<i>Keep up on funding for Animal Care Services</i>	6	Normoyle Community Meeting
<i>Increase funding for Animal Care Service by increasing education and neighborhood efforts to address issues in District 5.</i>	5	Normoyle Community Meeting
<i>Address stray animal population and educate owners who allow their pets to roam.</i>	2	Claude Black Community Meeting
<i>Earmark more money for ACS spay/neuter services and for additional Animal Care Officers.</i>	7	SASpeakUp
<i>Invest in more education for responsible pet ownership/ more spay and neuter campaigns.</i>	6	Normoyle Community Meeting
<i>More free spay in neuters needed for residents.</i>	9	Hardberger Community Meeting
<i>Allocating more to needed services, like ACS.</i>	10	Tool Yard Community Meeting
<i>Keep funding ACS to improve quality of life.</i>	6	Normoyle Community Meeting
<i>We have too many stray dogs and ACS is still euthanizing too many dogs. We need to become a no kill shelter city.</i>	2	Claude Black Community Meeting
<i>Enforce ACS Litter & Seller's permits. Also increase funding to ACS</i>	3	Southside Lions Community Meeting
<i>More funds for Animal Care to prevent the overpopulation of strays.</i>	7	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Animal Care Services	Council District	Source
<i>Increase funding to Animal Care Services for more free spay/neuter programs.</i>	6	Normoyle Community Meeting
<i>Budget more for animal services.</i>	10	Tool Yard Community Meeting
<i>Increase the spay/neuter funds for Animal Care Services so there won't be as many strays on the streets.</i>	10	Tool Yard Community Meeting
<i>Increase in ACS budget is good but not targeted right.</i>	7	SASpeakUp
<i>More monies for spay and neuter</i>	8	Hardberger Community Meeting
<i>Funding for Animal Control, to provide a healthy and happy living space until animals can be adopted.</i>	9	Hardberger Community Meeting
<i>Increase space at Brooks City Base location and increase spay/neuter services for both dogs and cats.</i>	10	Tool Yard Community Meeting
<i>I really like how ACS has improved their services, especially its online accessibility and the feral cat program.</i>	7	SASpeakUp
<i>Add program to ACS that helps people build/repair fences.</i>	2	Claude Black Community Meeting
<i>Better animal control in District 2.</i>	2	Claude Black Community Meeting
<i>Improve Animal control- address the amount of stray dogs on the south and west side</i>	5	Normoyle Community Meeting
<i>Address the stray animal population to make walking and sidewalks safe.</i>	2	Claude Black Community Meeting
<i>More free/ low cost spay and neuter</i>	7	SASpeakUp
<i>Enforce stricter laws on animal care to avoid animal abuse</i>	1	SASpeakUp
<i>Keep animals care services at highest standard</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Animal Care Services	Council District	Source
<i>Allocate \$5 million to spay/neuter 100,000 dogs/cats per year for 3-5 years and enforce litter permits and pet sale laws.</i>	10	Tool Yard Community Meeting
<i>More funding to Animal cares services</i>	9	Hardberger Community Meeting
<i>More money to control loose dogs and spay/neuter programs</i>	7	SASpeakUp
<i>Reducing the number of stray cats and dogs in south side.</i>	3	Southside Lions Community Meeting
<i>Regulations on dog & cat breeding</i>	9	Hardberger Community Meeting
<i>More money for ACS</i>	2	Claude Black Community Meeting
<i>Animal Control - Stray animal pick up</i>	9	Hardberger Community Meeting
<i>Increased investment in animal care services.</i>	1	SASpeakUp
<i>Address feral cat population and MORE education on adopting pets, dumping pets, abandoning pets, etc.</i>	2	Claude Black Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Downtown Development & Economic Development	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 30		
<i>Make parking downtown free!</i>	2	Claude Black Community Meeting
<i>Make more places to go and shop in downtown versus apartment living and tourist attractions.</i>	2	SASpeakUp
<i>Improve vacant building program, nothing ever seems to happen.</i>	N/A	Budget Input Box
<i>More funding for World Heritage Buffer Zones.</i>	5	Normoyle Community Meeting
<i>Keep building on the energy downtown and fill the connection from Pearl to Southtown.</i>	5	Normoyle Community Meeting
<i>Clean up downtown to improve our City's image.</i>	7	SASpeakUp
<i>More economic development incentives, we need more major businesses in San Antonio.</i>	9	Hardberger Community Meeting
<i>I would like to see the city get more involved in promoting our science and technology sector.</i>	8	Hardberger Community Meeting
<i>Better zoning in greater northwest. Too many apartment complexes.</i>	4	Southside Lions Community Meeting
<i>Increase World Heritage business development funding by at least \$500,000.</i>	3	Southside Lions Community Meeting
<i>Continue to focus on the downtown area and surrounding neighborhoods</i>	1	SASpeakUp
<i>Plan/budget for infrastructure redevelopment to include water, sewer, and power lines.</i>	8	Hardberger Community Meeting
<i>Continue to invest in proactive projects to plan for growth.</i>	8	Hardberger Community Meeting
<i>Downtown area and Missions need upgrading, stay on top of run-down abandoned buildings and graffiti and road repairs.</i>	10	Tool Yard Community Meeting
<i>Beautify downtown</i>	5	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Downtown Development & Economic Development	Council District	Source
<i>Economic Development has been outsourced. City should play a proactive role in job creation.</i>	9	Hardberger Community Meeting
<i>Keep the revitalization of down town and south side going!</i>	3	Southside Lions Community Meeting
<i>More places to live downtown, and less hotels.</i>	1	SASpeakUp
<i>Affordable housing especially downtown.</i>	9	Hardberger Community Meeting
<i>Infrastructure projects to keep up with growth.</i>	10	Tool Yard Community Meeting
<i>Control builders from building so many houses to reduce school tax increases.</i>	7	SASpeakUp
<i>I like the increasing urbanization of SA.</i>	9	Hardberger Community Meeting
<i>Focus on downtown development needs of the future. A strong and vibrant urban core makes a strong city.</i>	10	Tool Yard Community Meeting
<i>Be more restrictive toward developers building apartment complexes.</i>	9	Hardberger Community Meeting
<i>Limit building so native animals have a place to live too.</i>	9	Hardberger Community Meeting
<i>Keep reinvigorating downtown.</i>	1	SASpeakUp
<i>More trees and green space, more enforcement of water restrictions and code compliance.</i>	2	Claude Black Community Meeting
<i>Add more dedicated bike lanes downtown.</i>	2	Claude Black Community Meeting
<i>Needs more job/industries</i>	3	Southside Lions Community Meeting
<i>Better planning on growth of city</i>	1	SASpeakUp

NOTE: The comments contained in this report represent summary points made by the participant.

FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Library	Council District	Source
<i>Number of times the Category was identified as a Budget Priority 27</i>		
<i>Library</i>	10	Tool Yard Community Meeting
<i>Continued funding for our library system.</i>	10	Tool Yard Community Meeting
<i>Utilize the new library, old drive in location for more community events</i>	5	Normoyle Community Meeting
<i>Libraries with activities for everyone (all age levels).</i>	3	Southside Lions Community Meeting
<i>Senior centers and services; libraries with activities for everyone (all age levels).</i>	3	Southside Lions Community Meeting
<i>Keep up the funding for libraries!</i>	7	SASpeakUp
<i>Libraries should be our focus.</i>	8	Hardberger Community Meeting
<i>We need more libraries.</i>	5	Normoyle Community Meeting
<i>Improve libraries</i>	2	Claude Black Community Meeting
<i>Don't take \$300,000 out of the library's book budget!</i>	7	SASpeakUp
<i>Double the funding for library buildings since we need better educated labor force and more free recreational material.</i>	8	Hardberger Community Meeting
<i>Increase library hours</i>	10	Tool Yard Community Meeting
<i>Improve our library system's collections.</i>	1	SASpeakUp
<i>Invest more money in libraries to encourage literacy and to draw more companies to San Antonio.</i>	9	Hardberger Community Meeting
<i>Please increase library hours in the branches.</i>	1	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Library	Council District	Source
<i>Build a digital library like BiblioTech in the Greater Northwest San Antonio.</i>	7	SASpeakUp
<i>Libraries are important to neighborhoods.</i>	6	Normoyle Community Meeting
<i>Continue to invest in Libraries.</i>	1	SASpeakUp
<i>Extend Library hours until 10pm so Kids have a safe place to be.</i>	N/A	Budget Input Box
<i>Have more wellness and health programs at the libraries. Have more free activities for seniors</i>	1	SASpeakUp
<i>Please work on improving the automated checkout system.</i>	N/A	Budget Input Box
<i>Extend Library hours on Sunday.</i>	N/A	Budget Input Box
<i>Attention to infrastructure and the libraries. Keep the focus on people's needs.</i>	8	Hardberger Community Meeting
<i>Continue to improve libraries.</i>	1	SASpeakUp
<i>Increase funding for Libraries.</i>	10	Tool Yard Community Meeting
<i>Increase library budget for entertaining programs.</i>	8	Hardberger Community Meeting
<i>The focus on the Libraries is what I most appreciate about the 2017 budget.</i>	2	Claude Black Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Neighborhood Revitalization	Council District	Source
Number of times the Category was identified as a Budget Priority 20		
<i>Start with the Brook Regional Center, Infrastructure improvements and growth for the increase of residents in 2024.</i>	3	Southside Lions Community Meeting
<i>The Eastside of town needs more amenities</i>	2	Claude Black Community Meeting
<i>Clean up San Antonio, too much garbage the area.</i>	10	Tool Yard Community Meeting
<i>Take care of and protect residential neighborhoods.</i>	3	Southside Lions Community Meeting
<i>Take care to not segregate our neighborhoods further. Invest in our green spaces and our history.</i>	3	Southside Lions Community Meeting
<i>We should invest more in walkability and keep investing in the city's core/inside loop 410.</i>	1	SASpeakUp
<i>Cleanup the city. Pick up litter and mow public areas.</i>	10	Tool Yard Community Meeting
<i>Please fix neighborhoods on the Westside, the surrounding areas by downtown UTSA campus on Colorado and Ruiz St.</i>	1	SASpeakUp
<i>The Prospect Hill Neighborhood Watch is asking for cameras to be added to the existing poles and more street lights.</i>	5	Normoyle Community Meeting
<i>Focus more on neighborhoods and basics.</i>	3	Southside Lions Community Meeting
<i>More funding for East side to build up like the south, west, and north side.</i>	2	Claude Black Community Meeting
<i>Do more economic development on the eastside of San Antonio.</i>	2	Claude Black Community Meeting
<i>Reduce building of apartments in SO, it lowers the value of property and the crime rate has gone UP!</i>	9	Hardberger Community Meeting
<i>Improve our neighborhoods.</i>	6	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Neighborhood Revitalization	Council District	Source
<i>Make our Eastside of San Antonio a better place to live and shop.</i>	2	Claude Black Community Meeting
<i>Focus streets, sidewalks, and neighborhood improvements on areas of SA which are needed. There is a disparity from one side of the city to another.</i>	8	Hardberger Community Meeting
<i>Regeneration efforts in underserved communities (Southside, Westside, eastside)</i>	1	SASpeakUp
<i>Increase activities around Missions to promote safer neighborhoods and lower crime rates. Incentivize businesses to promote health, literacy, and</i>	3	Southside Lions Community Meeting
<i>Start with the Brooks regional center and build up the community in District 3 to support the tourism for the world heritage designation.</i>	3	Southside Lions Community Meeting
<i>We need more lighting on Blanco going to Bitters Rd.</i>	3	Southside Lions Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Code Enforcement	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 19		
<i>Increase code enforcement services City wide.</i>	N/A	Budget Input Box
<i>Better code enforcement.</i>	10	Tool Yard Community Meeting
<i>Better code enforcement.</i>	2	SASpeakUp
<i>Ensuring that people cut their grass</i>	10	Tool Yard Community Meeting
<i>Create a bandit sign reduction program.</i>	N/A	Budget Input Box
<i>Keep funding Code to improve quality of life.</i>	6	SASpeakUp
<i>To enforce existing code compliance laws and get tough on graffiti violators</i>	2	Claude Black Community Meeting
<i>Enforce Code Compliance in District 2</i>	2	Claude Black Community Meeting
<i>Continue to hold landowners or property owners responsible for upkeep of property.</i>	2	Claude Black Community Meeting
<i>Increase code enforcement services City wide.</i>	9	Hardberger Community Meeting
<i>The city needs to enforce the city codes.</i>	2	Claude Black Community Meeting
<i>The city needs to enforce Code Compliance</i>	2	Claude Black Community Meeting
<i>Add additional money and staffing to Code Compliance and graffiti abatement program.</i>	5	Normoyle Community Meeting
<i>Code Enforcement officers increased; enforce stricter laws and fines.</i>	3	Southside Lions Community Meeting
<i>Enforce city codes.</i>	2	Claude Black Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Code Enforcement	Council District	Source
<i>Enforce Code Compliance on homeowners who fail to maintain upkeep of property</i>	1	SASpeakUp
<i>Clean up graffiti and add Food gardens throughout city, where people can grow food for community.</i>	9	Hardberger Community Meeting
<i>Code enforcement expanded in areas that are targeted for revitalization initiatives.</i>	7	SASpeakUp
<i>Code enforcement make inspections weekends & night, numerous violations after hours.</i>	6	Normoyle Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Support for Affordable Public Safety	Council District	Source
<i>Number of times the Category was identified as a Budget Priority 20</i>		
<i>Redo the police contract and hold them accountable for their behavior.</i>	8	Hardberger Community Meeting
<i>Having a balanced budget. Police Contract.</i>	3	Southside Lions Community Meeting
<i>New union contract needs more accountability for bad cops.</i>	N/A	Social Media
<i>Let the citizen have input on the new SAPOA contract.</i>	2	Claude Black Community Meeting
<i>Have officers pay for benefits. More transparency in their contract..</i>	6	Normoyle Community Meeting
<i>Return to negotiations, and negotiate harder.</i>	8	Hardberger Community Meeting
<i>Police and/or fire department allocations are unreasonably high with regard to ALL other sections</i>	1	SASpeakUp
<i>Police & Fire employees should contribute to medical</i>	10	Tool Yard Community Meeting
<i>Do not support the recent police contract without police accountability.</i>	8	Hardberger Community Meeting
<i>Have police and fire fighter employees contribute to their health plans.</i>	9	Hardberger Community Meeting
<i>PLEASE revisit the SAPOA contract as it cost too much and lacks accountability.</i>	7	SASpeakUp
<i>Settle with Fire & Police unions, but require transparency.</i>	10	Tool Yard Community Meeting
<i>Make no concessions on future contracts.</i>	8	Hardberger Community Meeting
<i>Finalize the contract with police.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Support for Affordable Public Safety	Council District	Source
<i>Holding the line on the police.</i>	8	Hardberger Community Meeting
<i>Controlling public safety expenses.</i>	10	Tool Yard Community Meeting
<i>We got to get this police/firemen piece of the budget under control.</i>	2	Claude Black Community Meeting
<i>Do not agree with Police contract allowing Police records to be cleared of offenses.</i>	10	Tool Yard Community Meeting
<i>Stop giving in to police union. No one else has benefits and set raises like they have.</i>	9	Hardberger Community Meeting
<i>All government employees, including fire and police, need to pay their fair share!</i>	1	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Sustainability	Council District	Source
Number of times the Category was identified as a Budget Priority 18		
<i>All new development should use green/environmentally friendly building materials, solar power, grey water for all lawn/landscape irrigation, water catching containers, and reduce grass to as little as possible.</i>	8	Hardberger Community Meeting
<i>Manage SA Development efforts to ensure cost of living is equitable to the area.</i>	2	Claude Black Community Meeting
<i>The funding proposed for Air Quality Non-Attainment Public Health Study and Non Attainment Education.</i>	10	Tool Yard Community Meeting
<i>Please fund the Air Quality Non-Attainment Public Health Study.</i>	10	Tool Yard Community Meeting
<i>Air quality in San Antonio</i>	2	Claude Black Community Meeting
<i>Devote more time and money to quality-of-life issues, specifically air quality control</i>	9	Hardberger Community Meeting
<i>Air quality in San Antonio</i>	7	SASpeakUp
<i>Continue measures to protect aquifer and out water supply and environment.</i>	9	Hardberger Community Meeting
<i>Cut down on the pollution.</i>	5	Normoyle Community Meeting
<i>Support funding the Public Health Air Quality Study in the Fiscal Year 2017 budget.</i>	7	SASpeakUp
<i>More comprehensive recycling program.</i>	8	Hardberger Community Meeting
<i>I like the idea of making inner San Antonio more bike friendly.</i>	2	Claude Black Community Meeting
<i>Add funds for a green house gas plan.</i>	1	SASpeakUp
<i>Increase solar initiatives like electric vehicle charging stations.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Sustainability	Council District	Source
<i>Create a plastic bag ordinance.</i>	9	Hardberger Community Meeting
<i>Spread the compost bins (green) to cover the entire city. (My neighborhood is not receiving this yet)</i>	N/A	SASpeakUp
<i>Add more biking paths and routes</i>	1	SASpeakUp
<i>Fund the development of a climate action plan.</i>	1	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Solid Waste	Council District	Source
<i>Number of times the Category was identified as a Budget Priority</i> 9		
<i>Better recycling bins. Utilize inmates to clean around the city.</i>	7	SASpeakUp
<i>Clean up all brush areas</i>	6	Normoyle Community Meeting
<i>Increase allocations for more recycling programs.</i>	8	Hardberger Community Meeting
<i>Have trucks pick up on one side of street only. This means the trucks would go down each street once instead of twice, saving time, money and manpower.</i>	10	Tool Yard Community Meeting
<i>Stay the course on garbage and recycle collection</i>	10	Tool Yard Community Meeting
<i>Trash and recycling should be our focus.</i>	8	Hardberger Community Meeting
<i>Increase garbage/trash pickup</i>	9	Hardberger Community Meeting
<i>Discontinue use of Green Recycle Container to save us money.</i>	1	SASpeakUp
<i>Increase trash pick up to twice weekly.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Miscellaneous	Council District	Source
Number of times the Category was identified as a Budget Priority 21		
<i>Focus on the basics, the core services of the city.</i>	8	Hardberger Community Meeting
<i>It sounds great-- just hope that all monies go to correct dept./jobs needed!</i>	5	Normoyle Community Meeting
<i>Increase city support for arts and cultural organizations with an emphasis on youth programming and educational outreach.</i>	1	SASpeakUp
<i>Build up public services -- do not privatize or outsource them!</i>	1	SASpeakUp
<i>More for arts in parks, museums, schools</i>	1	SASpeakUp
<i>I would like the City to open the 311 Call Center 24 hours a day and 7 days a week.</i>	4	Southside Lions Community Meeting
<i>Please focus more on historically underserved areas like the west, east, and Southside</i>	2	Claude Black Community Meeting
<i>Require hotels to have a secure place for new residents to place their household & personal items.</i>	10	Tool Yard Community Meeting
<i>Assist with positive cultural events</i>	2	Claude Black Community Meeting
<i>Just to spread the budget (monies) evenly throughout S.A. or communities that were left out i.e. Southside (nogalitos)</i>	5	Normoyle Community Meeting
<i>Invest much more in the Arts.</i>	1	SASpeakUp
<i>Consolidate CPS and SAWS under City of San Antonio.</i>	1	SASpeakUp
<i>Promote more CPS programs like CPS solar farms to communities.</i>	2	Claude Black Community Meeting
<i>Add safety education classes for pedestrian, bicycle, and motorcycle awareness.</i>	2	Claude Black Community Meeting
<i>Invest more money in arts to draw more visitors to San Antonio.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as priorities for the FY 2017 Budget

Miscellaneous	Council District	Source
<i>Purchase vacant properties next to Missions and turn into parks.</i>	3	Southside Lions Community Meeting
<i>More funding for Arts projects for public spaces.</i>	2	Claude Black Community Meeting
<i>Promote and support more tech and medical businesses in District 2 to encourage schools to continue emphasis on Science, Technology, Engineering and Medical fields.</i>	2	Claude Black Community Meeting
<i>We need gigabit internet in San Antonio, that the city offers as free Wi-Fi.</i>	1	SASpeakUp
<i>Make the Little Italy of San Antonio a good tourist attraction.</i>	9	Hardberger Community Meeting
<i>We need to have faster internet services.</i>	7	SASpeakUp

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FY 2017 Budget Development Process
Post Proposed Community Budget Input for the FY 2017 Budget
- Summary of Comments Arranged by Category -

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Administration of the City	Council District	Source
<i>Number of times the Service was identified</i> 22		
<i>Stop raising property taxes</i>	10	Tool Yard Community Meeting
<i>Reduce the City Manager's salary.</i>	7	SASpeakUp
<i>Reduce the City Manager's salary.</i>	9	Hardberger Community Meeting
<i>Lower Taxes.</i>	9	Hardberger Community Meeting
<i>Reduce property taxes.</i>	9	Hardberger Community Meeting
<i>Reduce the City Manager's salary.</i>	6	Normoyle Community Meeting
<i>Eliminate that idea of giving both parents (or adopters) over 1/4 of the year off with full pay.</i>	4	Southside Lions Community Meeting
<i>Reduce property taxes</i>	8	Hardberger Community Meeting
<i>Reduction in salaries of City Manager, the Manager of CPS and Saws.</i>	1	SASpeakUp
<i>Reduce the property tax rate</i>	9	Hardberger Community Meeting
<i>Lower taxes and exemptions for seniors.</i>	9	Hardberger Community Meeting
<i>Opposed to additional 6 weeks paid parent leave. Leave of 12 weeks is sufficient & in line with private sector</i>	10	Tool Yard Community Meeting
<i>Reduce the City Manager's salary.</i>	8	Hardberger Community Meeting
<i>Lower property taxes</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Administration of the City	Council District	Source
<i>Reduction in taxes.</i>	4	Southside Lions Community Meeting
<i>Alleviate some jobs. Hire an independent auditor to identify and correct fraud waste and abuse, including over payments to external suppliers.</i>	8	Hardberger Community Meeting
<i>Reduce private property owners taxes and increase sales tax.</i>	7	SASpeakUp
<i>Stop annual increases in healthcare costs for employees portion.</i>	1	SASpeakUp
<i>Lower taxes and equal opportunity for all companies specifically non-minority companies.</i>	7	SASpeakUp
<i>Lower property taxes.</i>	10	Tool Yard Community Meeting
<i>Reduce spending instead of increasing property taxes</i>	9	Hardberger Community Meeting
<i>Cutting frivolous administrative positions and salaries would free up some funds to go toward meaningful programs, including animal care services, city center development, and innovative municipal court programs.</i>	2	Claude Black Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Animal Care Services

Council District

Source

Number of times the Service was identified 1

Too many funds are spent on Animal Care Services.

10

Tool Yard Community Meeting

NOTE: The comments contained in this report represent summary points made by the participant.

FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Downtown Development & Economic Development	Council District	Source
<i>Number of times the Service was identified</i> 5		
<i>Do NOT spend any money on sports venues!</i>	8	Hardberger Community Meeting
<i>Don't support wasteful spending such as the \$100k + Stainless Steel Toilets.</i>	10	Tool Yard Community Meeting
<i>Please start putting money back into the communities instead of spending it on Downtown.</i>	1	SASpeakUp
<i>Reallocate Development Services budget to Safety budget.</i>	8	Hardberger Community Meeting
<i>Stop focusing so much money and incentives for downtown, arts and rebates.</i>	10	Tool Yard Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Library	Council District	Source
<i>Number of times the Service was identified</i> 2		
<i>Lower printing costs.</i>	N/A	Budget Input Box
<i>I don't like the library system and wont use it either.</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Miscellaneous	Council District	Source
<i>Number of times the Service was identified</i> 3		
<i>Don't want my taxes going up due to a AAA ball park.</i>	4	Southside Lions Community Meeting
<i>Decrease funding to Arts.</i>	6	Normoyle Community Meeting
<i>Stop funding projects that are not put up for a vote by the citizen.</i>	7	SASpeakUp

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Parks & Recreation	Council District	Source
<i>Number of times the Service was identified 2</i>		
<i>Reduce park funding; spend more on vital issues</i>	7	SASpeakUp
<i>No funding for the Hardberger land bridge.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Public Safety	Council District	Source
<i>Number of times the Service was identified</i> 6		
<i>Police do not need the newest vehicles.</i>	10	Tool Yard Community Meeting
<i>Reduce spending on the police.</i>	6	Normoyle Community Meeting
<i>Decrease Police and Fire department spending.</i>	9	Hardberger Community Meeting
<i>Too much of the budget is spent on the fire and police departments.</i>	1	SASpeakUp
<i>751 Million Dollars out of 1.4 Billion of the General Fund for public safety is ridiculous, we already have enough cops.</i>	N/A	Social Media
<i>Reduce their salaries.</i>	N/A	Budget Input Box

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Social Services Programs	Council District	Source
<i>Number of times the Service was identified</i> 4		
<i>The city spends too much on limited impact improvements such as specific social services.</i>	7	SASpeakUp
<i>No helping VA</i>	8	Hardberger Community Meeting
<i>Transfer from Social Groups to Streets.</i>	8	Hardberger Community Meeting
<i>Spend less on social services and more on the roads</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Solid Waste

Council District

Source

Number of times the Service was identified 1

Recycling Fees are too high.

2

Claude Black
Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Streets, Sidewalks & Drainage	Council District	Source
<i>Number of times the Service was identified</i> 4		
<i>Reduce funding to sidewalks and bike lanes as they go unused.</i>	9	Hardberger Community Meeting
<i>Do away with the street sweeping machines.</i>	8	Hardberger Community Meeting
<i>Reduce the amount of impervious cover allowed in residential and commercial areas.</i>	10	Tool Yard Community Meeting
<i>Transfer funds from bike lanes to Police.</i>	8	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Support for Affordable Public Safety	Council District	Source
<i>Number of times the Service was identified 7</i>		
<i>Cut management costs in Police</i>	9	Hardberger Community Meeting
<i>Police benefits on Healthcare should use federal FEHB rules.</i>	9	Hardberger Community Meeting
<i>Make the Police pay for their own lawsuits.</i>	6	Normoyle Community Meeting
<i>Continue a reasoned approach to SAPD negotiations discontinue paid insurance coverage of dependents at 100%.</i>	8	Hardberger Community Meeting
<i>Align benefits of Police and Fire Fighters with Federal Employees benefits.</i>	9	Hardberger Community Meeting
<i>Resolve the firefighter evergreen clause so funds can be used to support libraries.</i>	2	Claude Black Community Meeting
<i>We can't allocate a huge amount of the budget to police and fire</i>	9	Hardberger Community Meeting

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FY 2017 Budget Development Process

Community Budget Input for the FY 2017 Proposed Budget

Services identified as reductions or re-prioritization

Transportation	Council District	Source
<i>Number of times the Service was identified</i> 4		
<i>No light rail.</i>	8	Hardberger Community Meeting
<i>Focus on alternatives to light rail and toll roads.</i>	7	SASpeakUp
<i>Stop spending money on Via transit.</i>	7	SASpeakUp
<i>Stop making bike lanes where no one uses (Cupples /Thompson area)</i>	5	Normoyle Community Meeting

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