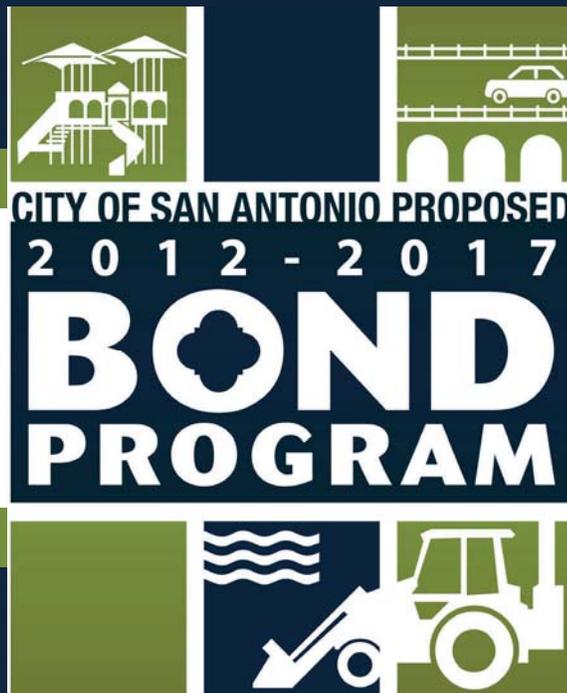


City of San Antonio, Texas

2012-2017 Citizen Bond Committee Tour



*Facilities/Community Initiatives Bond Committee Tour
December 3, 2011*

Prepared by Capital Improvements Management Services

Facilities Tour Itinerary

December 3, 2011 at 10:30am - 3:30pm

Project Number	Project Name	Distance (Miles)	Arrival Time*	Departure Time to Next Location*	Project Cost (In Thousands)
	Cliff Morton Development Services Center			10:30AM	
1	Guadalupe Cultural Center	1.12	10:35 AM	11:00 AM	A. \$2,000 B. \$3,000
2	San Antonio Museum of Art	3.47	11:10 AM	11:35 AM	\$6,015
3	Children's Museum	1.49	11:45 AM	11:55 AM	\$3,000
Lunch	Witte Museum	0.67	12:00 PM	12:30 PM	\$4,000
4	Central Library	2.99	12:40 PM	1:10 PM	\$4,000
5	District 10 Senior Center	13.27	1:30 PM	2:00 PM	\$10,000
6	Fire Station No. 30	9.57	2:20 PM	2:40 PM	\$5,847
7	Carver Branch Library	2.32	2:55 PM	3:15 PM	\$500
	Cliff Morton Development Services Center	7.41	3:30PM		

**Estimated arrival and departure times*

2012 - 2017 Bond Program Facilities & Community Initiatives Staff Recommended Projects

Project Name	Budget (\$ in Millions)
Witte Museum	\$ 4
Central Library	4
Animal Care Center Kennels	2.2
Municipal Golf Course Improvements	0.8
Children's Museum	3
Renovations to Branch Libraries (Landa, San Pedro & Westfall)	0.5
Renovations to Carver Library	0.5
Fire Station 18	6.098
Fire Station 30	5.847
One Stop Community Center	7
Renovations to Branch Libraries (Cortez, Johnston & Pan Am)	0.909
Renovations to Branch Libraries (Bazan, Collins Gardens, Las Palmas, & Memorial)	1
Renovations to Branch Libraries (Great Northwest & Guerra)	1.4
Renovations to Branch Libraries (Forest Hills & Maverick)	0.325
Renovations to Cody Branch Library	0.227
Fire Station 32	4.584
District 9 New Branch Library	7
Renovations to Brook Hollow Branch Library	0.5
District 10 New Senior Center	10
Renovations to Branch Libraries (Thousand Oaks & Tobin)	0.5
Public Art (1%)	0.61
Total	\$ 61

City of San Antonio
**2012-2017 Bond Program
Project Tour**

Facilities/Community Initiatives

December 3, 2011

Committee Requested
Tour Sites

Guadalupe Cultural Arts Center



\$5.000 Million

Scope: Project A: Historic Guadalupe Theater expansion of classroom, office renovations, multi-purpose room addition and pharmacy building renovations.

Project B: Economic development projects to include restaurant/Culinary Cultural Center, artisan store and parking garage.

3

San Antonio Museum of Art



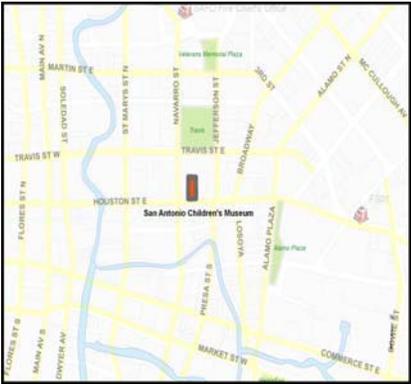
\$6.015 Million

Scope: Relocation of 4,500 square foot central plant building to include new chillers, one chiller relocation, new boilers and pumps as mandated by the American Association of Museums accreditation review committee in 2010.

4

Staff Recommended Projects For Tour

Children's Museum



\$3 Million

Scope: Funding assistance for the relocation of the Children's Museum in order to increase accessibility to San Antonio families, supports the redevelopment of the Broadway Corridor and provides increased educational programming for young children.

6



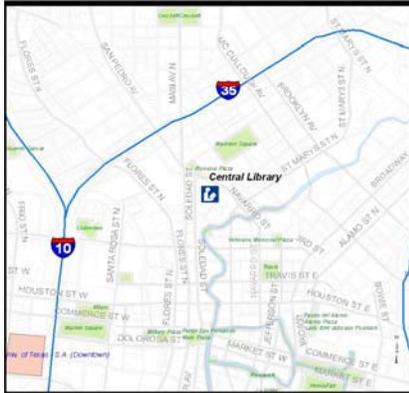
Witte Museum

\$4 Million

Scope: Funding assistance for the Witte Museum will provide renovations to the 85-year-old main building, the creation of a new entrance and orientation gallery to San Antonio.

8

Central Library

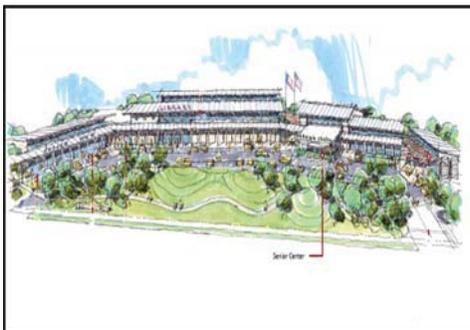
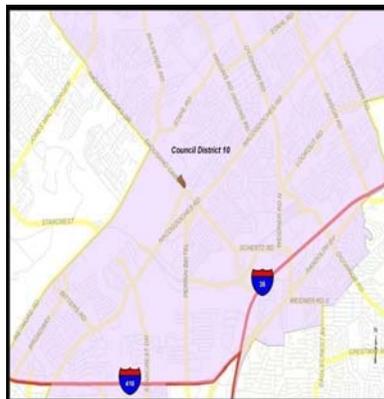


\$4 Million

Scope: Built in 1995, this facility is recommended for renovations, repairs and upgrades to include, but not limited to, plumbing, interior and exterior finishes, space reconfiguration associated with the Teen Center and the Jobs and Small Business Center, technology infrastructure, security system implementation and signage.

9

District 10 New Senior Center



\$10 Million

Scope: Construction of new Senior Center to include offices, multi-use rooms, food kitchen, site work and parking ultimately to be part of a larger development concentrating multiple City services in a single location. Senior Center would replace the current leased space which has reached capacity in its programming.

10

Fire Station 30



\$5.847 Million

Scope: Replace Fire Station 30. The existing station was built in 1967, has only 3,588 SF and two apparatus bays. The facilities do not meet the current functional requirements.

Renovations to Carver Library



\$.5 Million

Scope: Built in 1973, this District 2 facility is recommended for renovations, repairs and upgrades in the Facility Assessment Report to include, but not limited to, fire alarm systems, structural systems, weatherization of the building envelope due to roof and window leaks, technology infrastructure, security system implementation and signage.

Staff Recommended Projects Not Toured

Fire Station 18



\$6.098 Million

Scope: Replace Fire Station 18. The existing station was built in 1957, has only 3,583 SF and one existing apparatus bay. The facilities do not meet the current functional requirements.

14

Fire Station 32

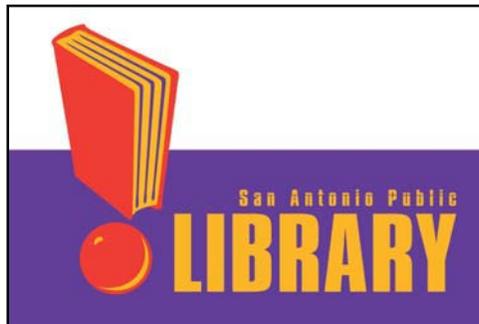
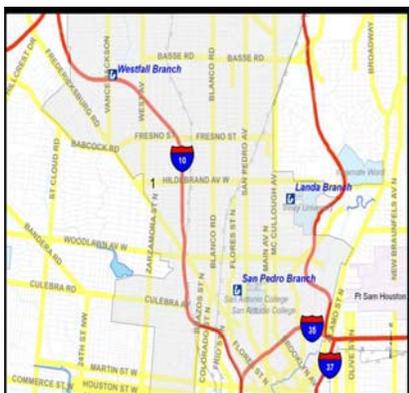


\$4.584 Million

Scope: Replace Fire Station 32. Existing station was built in 1969, has 5,745 SF and only two apparatus bays. The facilities do not meet the current functional requirements.

15

Renovations to Branch Libraries (Landa, San Pedro & Westfall)



\$.5 Million

Scope: Renovations, repairs and upgrades to Council District 1 branch library facilities as recommended in City-wide Facility Assessment Report and advocated for by the San Antonio Public Library Board of Trustees to bring facilities to reasonable standards for building operations, service functionality, safety and security.

16

Landa Library



Scope: Built in 1929 and converted from a private residence to a Library in 1946, this District 1 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, elevator, lighting, roofs, foundation, finishes, signage, technology infrastructure and security system implementation.

17

San Pedro Branch Library



Scope: Built in 1930, this District 1 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment report to include, but not limited to, HVAC, plumbing, electrical, asphalt paving, foundation, finishes, irrigation systems, technology infrastructure and signage.

18

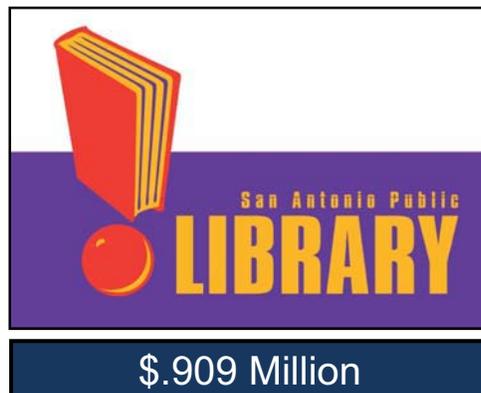
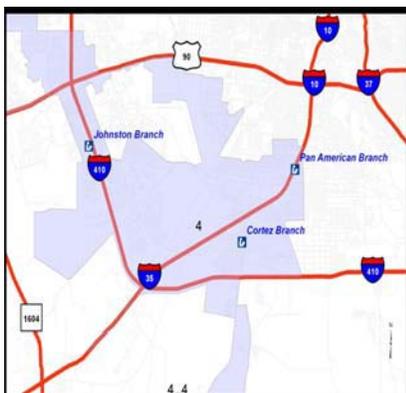
Westfall Branch Library



Scope: Originally built in 1963 and expanded in 1971 and 1995, this District 1 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment report to include, but not limited to, HVAC, plumbing, electrical, foundations, fire alarms, weatherization, landscaping, technology infrastructure and signage.

19

Renovations to Branch Libraries (Cortez, Johnston & Pan American)



Scope: Renovations, repairs and upgrades to Council District 4 branch library facilities as recommended in the City-wide Facility Assessment Report and advocated for by the San Antonio Public Library Board of Trustees to bring facilities to reasonable standards for building operations, service functionality, safety and security.

20

Cortez Library



Scope: Built in 1981, this District 4 facility is recommended for renovations, repairs, and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, electrical, interior and exterior finishes, technology infrastructure, security system implementation and signage.

21

Johnston Branch Library



Scope: Built in 1966 and expanded in 1994, this District 4 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, electrical, egress, landscaping, foundations, interior and exterior finishes, technology infrastructure, security system implementation and signage.

22

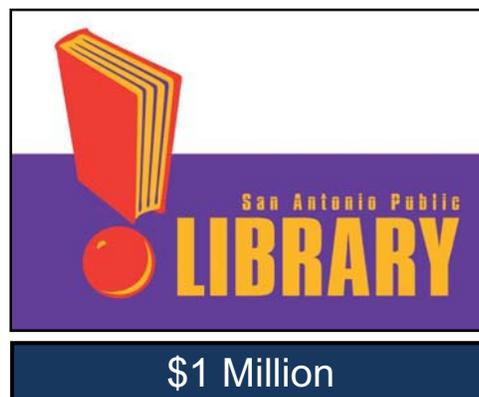
Pan American Library



Scope: Built in 1969 and expanded in 1987 and 1999, this District 4 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, electrical, fire alarms, exterior finishes, weatherization, landscaping, asphalt paving, technology infrastructure and security system implementation.

23

Renovations to Branch Libraries (Bazan, Collins Gardens, Las Palmas & Memorial)



Scope: Renovations, repairs and upgrades to Council District 5 branch library facilities as recommended in the City-wide Facility Assessment Report and advocated for by the San Antonio Public Library Board of Trustees to bring facilities to reasonable standards for building operations, service functionality, safety and security.

24

Bazan Library



Scope: Built in 1993, this District 5 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, foundation, electrical, fire alarms, and interior and exterior finishes, technology infrastructure, security system implementation, and signage.

25

Collins Gardens Library



Scope: Built in 1984, this District 5 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, plumbing, electrical, weatherization, finishes, asphalt paving, technology infrastructure, security system implementation and signage.

26

Las Palmas Library



Scope: Built in 1994, this District 5 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, foundations, interior and exterior finishes, weatherization, asphalt paving, site work to create positive drainage in low areas, technology infrastructure, security system implementation and signage

27

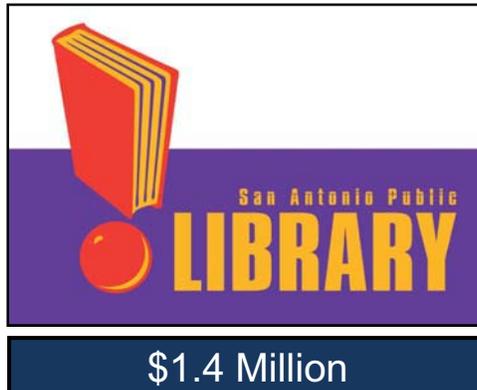
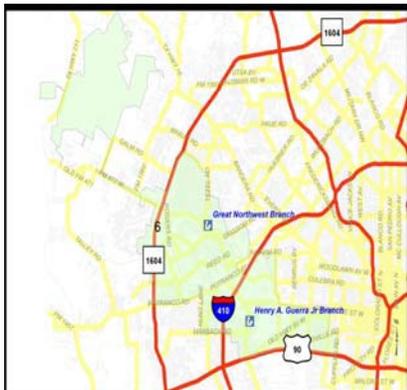
Memorial Library



Scope: Built in 1981 and expanded in 1995, this District 5 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, electrical, foundations, roofs, fire alarms, interior and exterior finishes, weatherization, asphalt paving, site work to create positive drainage in low areas, technology infrastructure, security system implementation and signage.

28

Renovations to Branch Libraries (Great Northwest & Guerra)



Scope: Renovations, repairs and upgrades to Council District 6 branch library facilities as recommended in the City-wide Facility Assessment Report and advocated for by the San Antonio Public Library Board of Trustees to bring facilities to reasonable standards for building operations, service functionality, safety and security.

29

Great Northwest Library



Scope: Built in 1994 and expanded in 2006, this District 6 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited, electrical, fire alarms, interior and exterior finishes, weatherization, irrigation, site work to include re-grading of building perimeter, technology infrastructure, security system implementation, and signage.

30

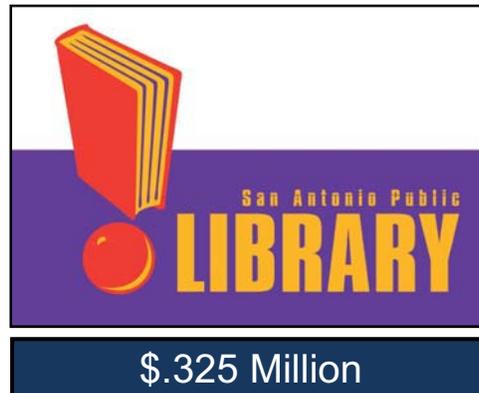
Guerra Library



Scope: Built in 2004, this District 6 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment report to include, but not limited to, HVAC, security systems, interior and exterior finishes, irrigation, site work to include re-grading at foundation for positive drainage, technology infrastructure, security system implementation and signage.

31

Renovations to Branch Libraries (Forest Hills & Maverick)



Scope: Renovations, repairs and upgrades to Council District 7 branch library facilities as recommended in the City-wide Facility Assessment Report and advocated for by the San Antonio Public Library Board of Trustees to bring facilities to reasonable standards for building operations, service functionality, safety and security.

32

Forest Hills Library



Scope: Built in 1989 and expanded in 1999, this District 7 facility is recommended for renovations, repairs and upgrades in the Facility Assessment Report to include, but not limited to, HVAC upgrades, replacement or addition of exterior security lighting, interior and exterior finishes, plumbing repairs, site work due to erosion, technology infrastructure, security system implementation and signage.

33

Maverick Library



Scope: Built in 2006, this District 7 facility is recommended for repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, finishes, irrigation, asphalt paving, site work to include re-grading to create positive drainage in low areas, technology infrastructure and security system implementation.

34

Renovations to Cody Branch Library



\$.227 Million

Scope: Built in 1984 and expanded in 1999, this District 8 facility is recommended for repairs and upgrades in the Facility Assessment Report, to include but not limited to, roof repairs or replacement, interior lighting upgrades, site work to relieve drainage issues from alley in rear of building, technology infrastructure, security system implementation and signage.

35

Renovations to Brook Hollow Branch Library

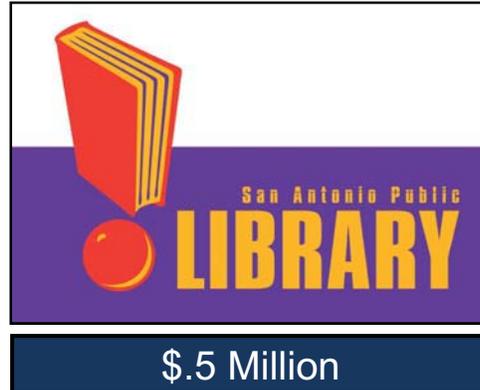


\$.5 Million

Scope: Built in 1983, this District 9 facility is recommended for renovations, repairs and upgrades in the Facility Assessment Report, to include but not limited to, weatherization, replacement/addition of security lighting, asphalt paving, roof repairs/replacements, technology infrastructure, security system implementation and signage.

36

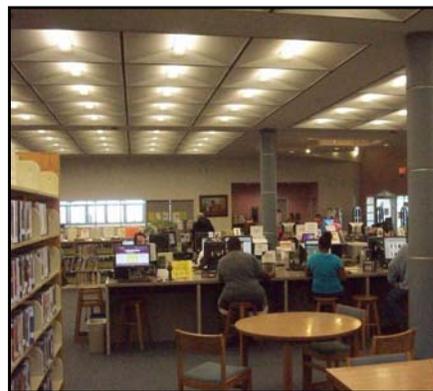
Renovations to Branch Library (Thousand Oaks & Tobin)



Scope: Renovations, repairs and upgrades to Council District 10 branch library facilities as recommended in the City-wide Facility Assessment Report and advocated for by the San Antonio Public Library Board of Trustees to bring facilities to reasonable standards for building operations, service functionality, safety and security.

37

Thousand Oaks Library



Scope: Built in 1987, this District 10 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, mechanical, electrical, fire alarms, foundations, interior and exterior finishes, landscaping, asphalt paving, technology infrastructure, security system implementation and signage.

38

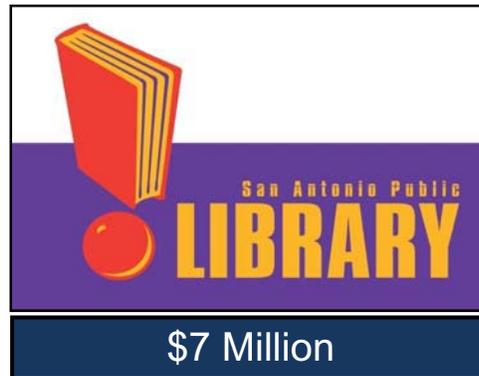
Tobin at Oakwell Library



Scope: Built in 1969 and expanded in 1996, this District 10 facility is recommended for renovations, repairs and upgrades in the Facilities Assessment Report to include, but not limited to, HVAC, electrical, foundations, fire alarms, roofs, interior and exterior finishes, landscaping, asphalt paving, site work to include re-grading of building perimeter, technology infrastructure, security system implementation and signage.

39

District 9 New Library



Scope: A new District 9 library to provide comprehensive services to an underserved geographical area and population center. This proposed facility to be a model in library facility planning with a strong emphasis on educational and community technology as part of a library system that provides 1.3 million hours of free internet access, programming to 215,000 children and teens as well as early literacy services to 4,500 teacher, parent and caregivers yearly.

40

One Stop Community Center



\$7 Million

Scope: Identify a new or reuse opportunity in Council District 3 to build a one stop community center to include services and recreational opportunities for people of all ages with possible relocation of and/or partnership with other City service sites such as Community Link Centers.

41

Animal Care Center Kennels



\$2.2 Million

Scope: Construction of additional Animal Care Facilities as part of a Phase II project helping provide additional facilities, centrally located and in support of animal adoption efforts.

42

Municipal Golf Course Improvements



\$.8 Million

Scope: Funding assistance for the Texas Golf Hall of Fame and Museum which supports both the continued development of the Museum Reach of the San Antonio Riverwalk as well as the Broadway Corridor and addresses the renovation of the historic Borglum Studio.

43

Public Art



\$.610 Million

Scope: This project will fund Public Art projects throughout the City as part of Annual Public Art Plan, developed by the Public Art Board and approved by City Council.

44

City of San Antonio
**2012-2017 Bond Program
Project Tour**

Facilities/Community Initiatives

December 3, 2011

Additional Information Provided By Outside Agencies On Tour Route