

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 1</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Development Funding / Use Agreement</b>			
Fine Arts Library	Establish a public fine arts library in collaboration with other entities with a first priority location of Robert E. Lee High School. Funds will go towards building renovations and reference materials.	1,100,000	100,000
UTSA Athletic Park	Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and Olympic games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.	200,000	No Impact for the City of San Antonio
Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)	Collaborate with private sector to build soccer field complex and special needs park.	100,000	Hartman Family Foundation has indicated that there will be no cost to the City. It has been stated that a non-profit organization will maintain and operate the facility.
<b>Parks</b>			
Market Square	Provide Phase IIA rehabilitation in Produce Row and San Saba St. Also, provide underground utility work, new plaza paving, lighting, landscaping and demo work as per master plan recommendations	1,100,000	No additional costs
HemisFair Park	Design and construct improvements to the park based on approved conceptual master plan to compliment private investment.	2,000,000	No additional costs
RiverWalk	Design and construct rehabilitation to the historic river bend including ADA improvements, reconstruction of retaining walls, walkways, lighting, utilities, and amenities.	500,000	No additional costs
<b>Total</b>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 2</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Community Center</b>			
Ella Austin Community Center	Rehabilitate Ella Austin Center. This is a City Facility.	500,000	No additional costs
<b>Development Funding / Use Agreement</b>			
George Gervin Youth Center	Provide funds to entities that will use additional funds to construct a gym available for public use within the Austin Hwy area. Center is a private facility.	500,000	No additional costs
<b>Parks</b>			
Northeast Area Recreational Facility	Construct a public recreational facility for Northeast Area (possibly re-use existing building) to include multipurpose rooms and gymnasium.	4,000,000	275,000
<b>Total</b>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 3</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Development Funding / Use Agreement</b>			
CentroMed Clinic	Provide funds to assist a non-profit organization in the construction budget of a 64,000 square foot Community Health Center at Commercial between SW Military and Loop 410 South. Construction of the Community Health Center will help expand access to primary and specialty medical, dental, and mental health care and wellness resources for low-income and uninsured residents. Construction costs total \$15,770,000.	250,000	None
Mitchell Lake Wetlands Conservation & Education Center	Provide matching funds for expanding parking, pavilion, and restroom facilities. Center will eventually be connected to the City's creek way park program. Center is owned by S.A.W.S.	125,000	None
<b>Library</b>			
New Branch Library	Provide funding for a new branch library.	4,175,000	1,039,000
McCreless Branch Library	Improve McCreless Branch Library facilities.	450,000	No additional costs
<b>Total</b>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 4</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Development Funding / Use Agreement</b>			
Soccer Field	Develop Phase II soccer field at Palo Alto College.	200,000	None
CentroMed Clinic	Provide funds to assist a non-profit organization in the construction budget of a 64,000 square foot Community Health Center at Commercial between SW Military and Loop 410 South. Construction of the Community Health Center will help expand access to primary and specialty medical, dental, and mental health care and wellness resources for low-income and uninsured residents. Construction costs total \$15,770,000.	300,000	None
UTSA Athletic Park	Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and university games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.	250,000	No Impact for the City of San Antonio
Witte Museum	Provide improvements to the Witte Museum to potentially include parking improvements.	250,000	None
<b>Drainage</b>			
Glade Valley Street Drainage	Provide for Glade Valley Street/Drainage improvements.	600,000	No additional costs
Oak Valley Drainage	Provide for Oak Valley Drainage improvements.	200,000	No additional costs
<b>Parks</b>			
Arnold Park	Provide general improvements to Arnold Park.	550,000	8,000
Golden Community Park	Provide general improvements to Golden Community Park.	150,000	8,000
Heritage Neighborhood Pool	Renovate existing pool facility to include pool structure, decking, bathhouse, parking, walkways, and ADA modifications. Also to include mechanical, electrical, plumbing improvements.	600,000	146,000
Hillside Acres Community Gardens	Provide general improvements to Hillside Acres Community Gardens' facilities.	200,000	8,000
Lackland Terrace Park	Provide general improvements to Lackland Terrace Park.	200,000	8,000
Medina Base Road Park	Provide general improvements to Medina Base Road Park.	200,000	8,000
Miller's Pond Park	Provide general improvements to Miller's Pond Park.	100,000	8,000
Palo Alto Terrace Park	Provide general improvements to Palo Alto Terrace Park.	100,000	8,000
Spicewood Park	Provide general improvements to Spicewood Park.	100,000	8,000
Stablewood Park	Provide general improvements to Stablewood Park.	250,000	3,500
Botanical Gardens	Provide general improvements to Botanical Gardens' conservatory. The Botanical Gardens are City owned.	100,000	No additional costs
<b>Streets &amp; Sidewalks</b>			
Area Pedestrian Mobility and Traffic Calming Initiatives	Provide for pedestrian mobility and traffic calming projects.	650,000	No additional costs
<b>Total</b>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 5</b>			
<b>Project Title</b>	<b>Project Description</b>	<b>Adopted Recommendation (1-25-07)</b>	<b>Annual Operational &amp; Maintenance Costs</b>
<b>Community Center</b>			
Avienda Guadalupe Complex	Renovate and improve infrastructure to Complex facilities. The entire complex has some City-owned facilities.	150,000	None
Guadalupe Theater	Restore Guadalupe Theater exterior. This is a City-owned facility.	500,000	None
Magik Children's Theater	Provide for general facility improvements. This is a City-owned facility run by a non-profit organization.	100,000	None
<b>Development Funding / Use Agreement</b>			
CommuniCare Health Centers	Provide for facility renovations at the Barrio Family Health Center located at 1102 Barclay. Renovations will improve patient flow and access, improve the patient care environment, and help the facility to serve more clients. This is not a City-owned facility.	200,000	None
UTSA Athletic Park	Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and Olympic games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.	100,000	No Impact for the City of San Antonio
<b>Library</b>			
Bazan Branch Library	Improve Bazan Branch Library facilities.	375,000	No additional costs
Collins Garden Branch Library	Improve Collins Garden Branch Library facilities.	400,000	No additional costs
Memorial Branch Library	Improve Memorial Branch Library facilities.	300,000	No additional costs
<b>Parks</b>			
Vista Verde Park	Provide improvements to Vista Verde Park to compliment private investment.	250,000	7,000
Water Park	Design and construct a community water park (location undetermined).	300,000	17,000
<b>Streets &amp; Sidewalks</b>			
East Lubbock Street	Provide for East Lubbock (One blk. Off S. Flores) Drainage and Sidewalk improvements.	954,000	No additional costs
Green Street	Provide for Phase I Green Street engineering and initial construction.	800,000	No additional costs
Montezuma Street	Provide for Phase I Montezuma engineering and initial construction.	571,000	No additional costs
<b>Total</b>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 6</b>			
<b>Project Title</b>	<b>Project Description</b>	<b>Adopted Recommendation (1-25-07)</b>	<b>Annual Operational &amp; Maintenance Costs</b>
<b>Parks</b>			
Van de Walle Park	Rehabilitate playground, and basketball court. Provide ADA modifications and lighting and electrical upgrades.	259,603	No additional costs
Tom Slick Park	Improve basketball court, picnic pavilion, trail lighting, skate plaza and walkways.	706,788	33,000
Culebra Creek Park	Improve wooded areas to include access, parking, playgrounds, picnic facilities, nature trails, restrooms. Project will also fund Phase II of youth sport fields.	1,711,860	28,000
Lackland Terrace Park Skate Facility (Located in City Council District 4)	Construct a skate facility within the park.	150,000	8,000
<b>Streets &amp; Sidewalks</b>			
Rogers Road Extension	Provide funds for Right of Way Acquisition and the City's share of construction at Rogers Road. Construction costs to be shared by private developer.	1,600,000	No additional costs
Area Pedestrian Mobility and Traffic Calming Initiatives	Provide traffic calming projects along 151 Corridor.	571,749	No additional costs
		<b>Total \$</b>	<b>5,000,000</b>

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 7</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Drainage</b>			
Rochelle Drainage (Ambush to Whitby)	Construct an underground drainage system with road reconstruction without curbs to maintain rural-like setting	2,051,818	No additional costs
<b>Parks</b>			
Woodlawn Lake Bridge & Playground	Install a pedestrian bridge.	400,000	8,000
Nani Falcone Skate Park	Construct a skate facility within the park.	400,000	8,000
Sunset Hills Basketball Court	Renovate basketball court.	200,000	No additional costs
Monterrey Park	Install lighting at park.	100,000	8,000
Ingram Hills Park	Install lighting for walking trail and pavilion.	100,000	8,000
French Creek Park	Install signage and walking trail.	58,182	No additional costs
<b>Streets &amp; Sidewalks</b>			
St. Cloud Pedestrian Improvement	Construct sidewalks on one side of St. Cloud Street.	1,450,000	No additional costs
Area Pedestrian Mobility and Traffic Calming Initiatives	Provide traffic calming and safety improvements.	240,000	No additional costs
<b>Total</b>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 8</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<i>Development Funding / Use Agreement</i>			
UTSA Athletic Park	Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and Olympic games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.	5,000,000	No Impact for the City of San Antonio
<i>Total</i>		<b>\$ 5,000,000</b>	

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 9</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Development Funding / Use Agreement</b>			
Witte Museum	Provide improvements to the Witte Museum to potentially include parking improvements.	1,000,000	None
<b>Library</b>			
New Branch Library	Assist in funding construction of a new library north of 1604.	3,000,000	1,039,000
<b>Parks</b>			
Market Square (Located in City Council District 1)	Provide Phase IIA rehabilitation in Produce Row and San Saba St. Also, provide underground utility work, new plaza paving, lighting, landscaping and demo work as per master plan recommendations	40,000	No additional costs
Denver Heights Parks (Located in City Council District 2)	Provide for park playground equipment.	60,000	5,000
Heritage Park (Located in City Council District 4)	Complete a pool renovation project.	350,000	146,000
Culebra Park (Located in City Council District 6)	Construct new park restrooms.	50,000	27,000
Botanical Gardens	Provide general improvements to Botanical Gardens' conservatory. The Botanical Gardens are City owned but managed by The San Antonio Botanical Society.	400,000	No additional costs
McAllister Park	Provide facility improvements to McAllister Park. Facilities are City-owned.	100,000	No additional costs
		<b>Total \$</b>	<b>5,000,000</b>

**Community Initiatives Community Bond Committee Adopted Recommendations**

<b>District 10</b>			
Project Title	Project Description	Adopted Recommendation (1-25-07)	Annual Operational & Maintenance Costs
<b>Development Funding / Use Agreement</b>			
Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)	Collaborate with private sector to build soccer field complex and special needs park.	4,000,000	Hartman Family Foundation has indicated that there will be no cost to the City. It has been stated that a non-profit organization will maintain and operate the facility.
<b>Library</b>			
Oakwell Branch Library	Replace roof at branch library.	325,476	No additional costs
<b>Streets &amp; Sidewalks</b>			
North New Braunfels Sidewalks	Install sidewalks along north New Braunfels where appropriate.	614,524	No additional costs
Starcrest/410 Right of Way Acquisition	Provide funds to purchase right of way of starcrest and 410. City currently pursuing joint agreement with TxDot to add a turning lane at Starcrest.	60,000	No additional costs
		<b>Total \$</b>	<b>5,000,000</b>