

# City of San Antonio

## 2012-2017 General Obligation Bond Election

City Council "A" Session  
Peter Zanoni, Assistant City Manager  
& Leticia Vacek, City Clerk

February 16, 2012



### Issue & Recommendation

- City Council to set the 2012 – 2017 General Obligation Bond Program Election for May 12, 2012
- Approves five (5) ballot propositions for the Bond Program
- Approves provisions for the Election





## 2012-2017 Bond Program Five (5) Propositions



**Streets, Bridges, & Sidewalks**



**Drainage & Flood Control**



**Parks, Recreation, & Open Space**



**Library, Museum, & Cultural Arts Facilities**



**Public Safety Facilities**

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## 2012-2017 Bond Program Five (5) Propositions

**140 Projects totaling \$596 million**



**Streets,  
Bridges, &  
Sidewalks**

\$337.44 M  
41 projects



**Drainage &  
Flood  
Control**

\$128.03 M  
17 projects



**Parks,  
Recreation  
& Open  
Space**

\$87.15 M  
68 projects



**Library,  
Museum &  
Cultural  
Arts  
Facilities**

\$29.03 M  
11 projects



**Public  
Safety  
Facilities**

\$14.35 M  
3 projects

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## Facility and Community Initiatives Committee Projects' Distribution 18 Projects (\$63 Million), Into 3 Propositions

### Library, Museum, & Cultural Arts Facilities

- Blue Star Art Complex
- Carver Cultural Center
- Central Library
- Children's Museum
- District 2 Branch Library
- District 6 Branch Library Site
- District 9 Branch Library
- Guadalupe Cultural Arts Center
- Hangar 9 Museum
- San Antonio Museum of Art
- Witte Museum

11 Projects - \$29 M

### Parks, Recreation & Open Space

- District 3 Community Center
- District 5 Senior Center
- District 10 New Senior Center
- Greater Mission Recreational Facility

4 Projects - \$20 M

### Public Safety Facilities

- Fire Station 18
- Fire Station 30
- Stray Animal Kennels

3 Projects - \$14 M

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## Proposition Development Process

City Council  
Approved Final  
Project List on  
January 12,  
2012



City Staff and  
Outside Bond  
Council sought  
to create the  
fewest number  
of propositions  
possible



City Staff and  
Outside Bond  
Council had  
substantial  
dialogue with  
State Attorney  
General's  
Office, deciding  
projects should  
be grouped into  
five  
propositions

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## Ordinance Overview

- Ordinance developed with input from City Staff, Outside Bond Counsel, and State Attorney General's Office
- Ordinance adheres to state law regulating how a Bond Program Election is called
- Includes five (5) propositions to be placed on ballot and to be considered individually by voters



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## Ordinance Overview

- Includes Voter Ballot Language  
– Section 2, Page 10



Sample:

**STREETS, BRIDGES, AND SIDEWALKS IMPROVEMENTS PROPOSITION  
PROPOSITION NO. 1**

FOR	}	"THE ISSUANCE OF BONDS IN THE AMOUNT OF \$337,441,000
AGAINST	}	FOR STREETS, BRIDGES, AND SIDEWALKS IMPROVEMENTS"

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## Ordinance Overview

- Ordinance has specific language stating no funding for VIA Street Car Project
  - “No portion of the proceeds from the sale of any bonds...nor any cost savings, shall be expended...on the VIA Street Car Project.”
  - Section 10, Page 12



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## Ordinance Overview

- Includes specific streets and park scope of work for three downtown projects
  - Downtown Streets – Section 1, Page 2
  - HemisFair Park Area Streets Redevelopment – Section 1, Page 3
  - HemisFair Park – Section 1, Page 6



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## Ordinance Overview



- Voters to consider each of five (5) propositions individually when voting
- State Attorney General ruled against including in an ordinance that calls for issuance of bonds a statement about the future City property tax rate
  - Language is, however, included in the Voter's Guide

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## Ordinance Overview

- Ordinance with all five (5) proposition includes all 140 projects approved by City Council on January 12, 2012



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## Proposition 1: Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
36th Street and Bangor Drive Intersection	\$1,100,000	Callaghan Road (Evers Road to Centerview Drive)	\$6,630,000
36th Street Phase III B (Billy Mitchell Boulevard to General Hudnell Drive)	\$6,000,000	Cesar Chavez Corridor (Frio Street to Santa Rosa Street)	\$1,400,000
Bandera Road and Eckhert Road Intersection	\$600,000	Cherry Street (Dawson Street to Milam Street)	\$2,636,000
Bandera Road and Tezel Road Intersection	\$400,000	Citywide Bridge Program	\$23,462,000
Blanco Road Phase II (Edison Drive to El Monte Boulevard & Olmos Creek to Jackson Keller Road)	\$14,656,000	Commerce Corridor (Frio Street to Santa Rosa Street)	\$1,500,000
Buena Vista Corridor (Frio Street to Santa Rosa Street)	\$1,500,000	Cupples Road (Merida Street to Castroville Road)	\$6,504,000
Bulverde Road and Classen Road Realignment	\$2,000,000	District 1 Area Pedestrian Mobility & Street Improvements	\$6,068,000
		District 4 Area Pedestrian Mobility & Street Improvements	\$690,000
			<b>13</b>



## Proposition 1: Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
Downtown Streets Reconstruction (including Market, Bowie, Main, Soledad, Frio, Dolorosa, Commerce, San Pedro, and Navarro)	\$40,000,000	HemisFair Park Area Streets Redevelopment (including Dakota, North, South, Tower of the America's Way, Indianola, Matagorda, Santa Clara, and Water)	\$15,000,000
East Commerce (N. Rio Grande to E. Houston Street)	\$7,455,000	Higgins Road and Classen Road Intersection	\$2,820,000
Espada Road (Loop 410 to E. Ashley Road)	\$6,000,000	Ingram Road (Culebra Road to Mabe Road)	\$7,814,000
Frio City Road Sidewalks (Brazos Street to W. Malone Avenue)	\$5,000,000	Marbach Road Phase II B (Meadow Way to Loop 410)	\$5,301,000
Frio Street (Commerce Street to Cesar Chavez Boulevard)	\$1,700,000	Medical Center Intersection Improvements	\$6,600,000
Hardy Oak Boulevard (Stone Oak Parkway to Knights Cross Drive)	\$8,800,000	Peggy Drive Extension	\$5,600,000
Hausman Road (Loop 1604 to IH 10)	\$30,000,000	Presas Ramps at Highway 90	\$7,000,000
			<b>14</b>



## Proposition 1: Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
Ray Ellison Boulevard (Loop 410 to Old Pearsall Road)	\$22,200,000	Villaret Boulevard (Highway 16 to Zarzamora Street)	\$3,700,000
Redland Road (Loop1604 to Jones Maltsberger Road)	\$10,039,000	West Huisache (Zarzamora Street to Kampmann Boulevard)	\$4,170,000
Redland Road (Loop1604 to Ridgewood Parkway)	\$10,700,000	West Magnolia (Lake Boulevard to Zarzamora Street)	\$1,037,000
Tezel Road (Culebra Road to Timber Path Road)	\$7,251,000	West Mistletoe (San Antonio Avenue to Zarzamora Street)	\$1,640,000
Theo Avenue & Malone Avenue Corridors	\$14,195,000	Wilson Boulevard (Club Drive to Donaldson Avenue) & Thespian Island	\$1,000,000
US 281/ Loop 1604 Northern Interchange	\$30,000,000	Public Art (1%) for Streets, Bridges, & Sidewalks Projects	\$3,341,000
West Vestal Place (Commercial Avenue to Pleasanton Road)	\$3,932,000		

- **\$337,441,000 for 41 Street, Bridges, and Sidewalk Projects**

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## Downtown Streets Reconstruction



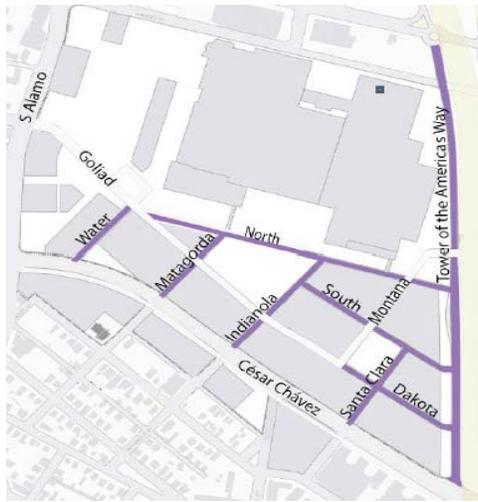
Streets identified in green

Street Name	Estimated Cost
Market St./Bowie St. (Bowie St. to Cesar Chavez Blvd.)	13,500,000
Main/ San Pedro/ Navarro/ Soledad Intersection	6,000,000
Commerce St. (Santa Rosa St. to St. Mary's St.)	9,000,000
Frio St. (Houston St. to Cesar Chavez Blvd.)	2,500,000
Soledad St. & Main St. (Martin St. to Commerce St.)	9,000,000
<b>TOTAL</b>	<b>\$ 40,000,000</b>

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## HemisFair Park Area Streets Redevelopment



Streets identified in purple.

Street Name	Estimated Cost
Dakota Street	\$700,000
North Street	\$3,000,000
South Street	\$1,500,000
Tower of the Americas Way	\$6,000,000
Indianola Street	\$1,200,000
Matagorda Street	\$1,000,000
Santa Clara Place	\$1,000,000
Water Street	\$600,000
<b>TOTAL</b>	<b>\$15,000,000</b>

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## Proposition 2: Drainage & Flood Control Projects

Project Name	Cost	Project Name	Cost
Belfast and Janda Susan Area Drainage	\$2,662,000	Mud Creek Tributary A Drainage	\$2,000,000
Belford Area Drainage	\$8,000,000	Quail Creek Tributary Drainage	\$4,949,000
Elmendorf Lake Area	\$1,500,000	Redland Road Drainage (Loop 1604 to Ridgewood Parkway)	\$10,700,000
Goliad Road Drainage (SE Military Drive to Loop 410)	\$10,309,000	Sapphire Drive and Flora Mae Drive (Billy Drive to Alfred Drive)	\$5,373,000
Hausman Road Drainage (Loop 1604 to IH 10)	\$13,500,000	Seeling Channel Phase II Drainage	\$24,606,000
Indian Creek Channel Phase II	\$6,499,000	Upper Woodlawn Drainage	\$3,000,000
McCullough Avenue Area Drainage	\$12,509,000	West Avenue Low Water Crossing	\$6,630,000
Menger Creek Drainage	\$6,526,000	Westwood Village Phase II	\$5,000,000
Mountain View Estates Phase III Drainage	\$3,000,000	Public Art (1%) for Drainage Projects	\$1,268

• **\$128,031,000 for 17 Drainage & Flood Control Projects**

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## Proposition 3: Parks, Recreation & Open Space Projects

Project Name	Cost	Project Name	Cost
36th Street Park	\$200,000	Cuellar Park	\$350,000
Acme Park	\$350,000	Dellview Park	\$250,000
Alamo Plaza	\$1,000,000	District 3 Community Center	\$6,000,000
Beacon Hill Park Phase II	\$450,000	District 5 Senior Center	\$1,750,000
Botanical Gardens	\$1,200,000	District 10 Senior Center	\$10,000,000
Brackenridge Park	\$1,200,000	Elmendorf Park	\$2,250,000
Cathedral Park	\$900,000	French Creek Park	\$350,000
Coliseum Park	\$175,000	Gilbert Garza Park	\$500,000
Collins Garden Park	\$500,000	Gold Canyon Park	\$1,000,000
Comanche Lookout Park	\$700,000	Golden Community Park	\$350,000
Copernicus Park	\$300,000	Greater Mission Recreational Facility	\$2,500,000

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## Proposition 3: Parks, Recreation & Open Space Projects

Project Name	Cost	Project Name	Cost
Hardberger Park	\$4,287,000	Lincoln Park	\$200,000
HemisFair Park	\$15,000,000	LoneStar Recreational Facility	\$1,850,000
Heritage Duck Pond	\$400,000	Los Angeles Heights Park	\$300,000
Herrera Park	\$200,000	Lou Kardon Park	\$650,000
Highland Park	\$450,000	Maria Farias Park	\$250,000
Japanese Tea Gardens	\$750,000	McAllister Park	\$1,000,000
Jim Mattox Park	\$200,000	Martin Luther King Park	\$2,000,000
Joe Ward Park	\$350,000	Nani Falcone Park	\$200,000
Kenwood Park	\$150,000	New Territories Park	\$350,000
Lady Bird Johnson Park	\$1,600,000	Normoyle Park	\$500,000
Lakeside Park	\$250,000	Northampton Park	\$400,000
Lee's Creek Park	\$200,000	Northwest Area Recreational Facility	\$3,000,000
Levi Strauss Park	\$350,000	Olmos Basin Park	\$500,000

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## Proposition 3: Parks, Recreation & Open Spaces

Project Name	Cost	Project Name	Cost
Oscar Perez Park	\$350,000	Southside Lions Park	\$750,000
Palm Heights Park	\$500,000	Stinson Park	\$650,000
Panther Springs Park	\$2,500,000	Stone Oak Park	\$400,000
Pearsall Park	\$7,500,000	Sunset Hills Park	\$200,000
Pickwell Park	\$300,000	Thunderbird Hills Park	\$350,000
Pittman-Sullivan Park	\$650,000	Tom Slick Creek Park	\$375,000
Pytel Park	\$400,000	Travis Park	\$75,000
Raintree Park	\$400,000	West End Park	\$400,000
San Antonio Natatorium	\$400,000	Woodlawn Lake Park	\$1,000,000
San Pedro Springs Park	\$1,075,000	Public Art (1%) for Parks, Recreation & Open Spaces Projects	\$863,000
Scates Park	\$350,000		

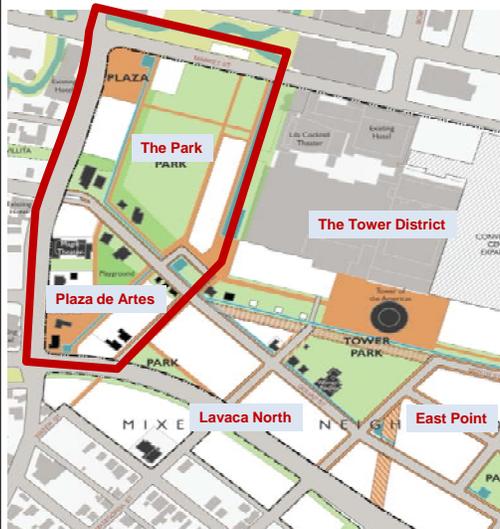
- **\$87,150,000 for 68 Parks, Recreation & Open Spaces Projects**

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## HemisFair Park

2012-2017 Proposed Bond Projects	Estimated Cost
Restoration of historic buildings, including Magik Theatre.	\$ 5,400,000
Design of civic park at northwest corner	\$ 4,100,000
Install play structure, landscaping, other improvements in arts plaza/children's square	\$ 5,500,000
<b>TOTAL</b>	<b>\$ 15,000,000</b>



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## Proposition 4: Library, Museum & Cultural Arts Facilities Projects

Project Name	Cost	Project Name	Cost
New District 2 Branch Library	\$6,000,000	San Antonio Museum of Art	\$1,000,000
Carver Cultural Center	\$1,000,000	Hangar 9 Museum	\$250,000
Guadalupe Cultural Arts Center	\$845,000	Public Art (1%) for Libraries, Museums & Cultural Facilities Projects	\$287,000
Blue Star Art Complex	\$250,000		
New District 6 Branch Library Site	\$1,400,000		
New District 9 Branch Library	\$7,000,000		
Witte Museum	\$4,000,000		
Central Library	\$4,000,000		
Children's Museum	\$3,000,000		

- **\$29,032,000 for 11 Library, Museum & Cultural Arts Facilities Projects**

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## Proposition 5: Public Safety Facilities

Project Name	Cost
Fire Station 18 Replacement	\$6,098,000
Fire Station 30 Replacement	\$5,906,000
Stray Animal Kennels	\$2,200,000
Public Art (1%) for Public Safety Projects	\$142,000



- **\$14,346,000 for 3 Public Safety Facilities Projects**

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## Operation & Maintenance Costs

- Bond Program would have impact on City's General Fund budget in latter part of 2012 – 2017 as projects are completed
- Budget impacted by:
  - New libraries
  - Senior centers
  - Park improvements



	O&M Cost
Parks & Recreation	\$ 1.6M
Facilities & Community Initiatives	\$ 5.2M
<b>Projected Annual Cost</b>	<b>\$ 6.8M</b>

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## Public Engagement

- Public process included four Community Bond Committees convened by City Council were comprised of 128 residents and three Mayoral appointed Tri-Chairs
- 20 Community Bond Committee meetings were held between October and December, 2011 inclusive of:
  - 16 Public Meetings
  - 4 Roving Work Session (Field Trips)
  - More than 800 residents attended
  - Received 165 resident comments received
- City Council endorsed over 97% of Community Bond Committee Recommendations



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## Public Purpose Benefit

- All 140 projects have public purpose benefit including the following eight (8) projects:
  - Blue Star Art Complex
  - Carver Cultural Center
  - San Antonio Museum of Art
  - Children’s Museum
  - Hanger 9 Museum
  - Guadalupe Cultural Arts Center
  - District 2 Branch Library (site donation)
  - Greater Mission Recreational Facility

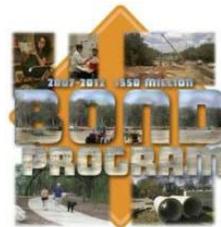


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## Ability to Execute

- 2007 Bond Program: \$550 Million and 150 projects
- 95% of projects completed or under construction
  - Program will be substantially complete by June 2012
- \$47 Million in program savings allocated to 26 projects approved by Council on May 19th, 2011
- Citizen Bond Oversight Commission utilized.
  - This practice is recommended for the 2012 – 2017 Bond Program

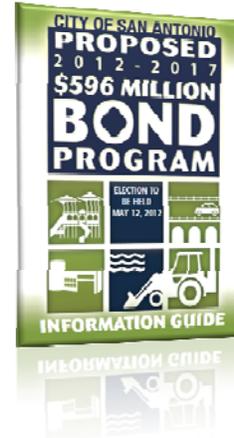


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## Communication of Facts

- Voter's Guide (English/Spanish)
- Redesigned/Updated Website
  - [www.sanantonio.gov/2012bond](http://www.sanantonio.gov/2012bond)
- Informational Presentations by City Staff



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## Issue & Recommendation

- City Council to set the 2012 – 2017 General Obligation Bond Program Election for May 12, 2012
- Approves five (5) ballot propositions for the Bond Program
- Approves provisions for the Election



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Leticia Vacek, City Clerk  
Items #4, 19, and 20

## BOND AND CHARTER ELECTION



### Purpose

- This ordinance will officially Call the Bond and Charter Amendment Election for Saturday, May 12, 2012 from 7:00 am to 7:00 pm
- Voters will have the opportunity vote on 5 Bond Propositions and 1 Charter Amendment Proposition



## Purpose

- This ordinance will also authorize the City to enter into an Agreement with Bexar County Elections to conduct the May 12, 2012 Election;
- Establish Early and Election Day Voting Sites; and
- Set procedures for Early Voting and Election Day and provide for required public notice

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## Election Information

- 29 Early Voting polling sites are expected to be utilized
- Approximately 255 Election Day polling sites are expected to be utilized
  - Sites are subject to change by Bexar County Elections Administrator
- Election is estimated to cost up to \$500,000 and funds have been included in FY 2012 Budget

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## Election Calendar

Thursday, February 16, 2012	City Council adopts the ordinance calling the Election
Thursday, March 1, 2012	Deadline to provide Pre-clearance submission to U.S. Department of Justice
Monday, April 30, 2012	First day of Early Voting by Personal Appearance
Tuesday, May 8, 2012	Last day of Early Voting by Personal Appearance
Saturday, May 12, 2012 from 7:00 am to 7:00 pm	Election Day

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## Coordination/Recommendation

- This Ordinance was coordinated with the City Attorney's Office and the Bexar County Elections Office
- The Office of the City Clerk recommends approval of these ordinances

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