

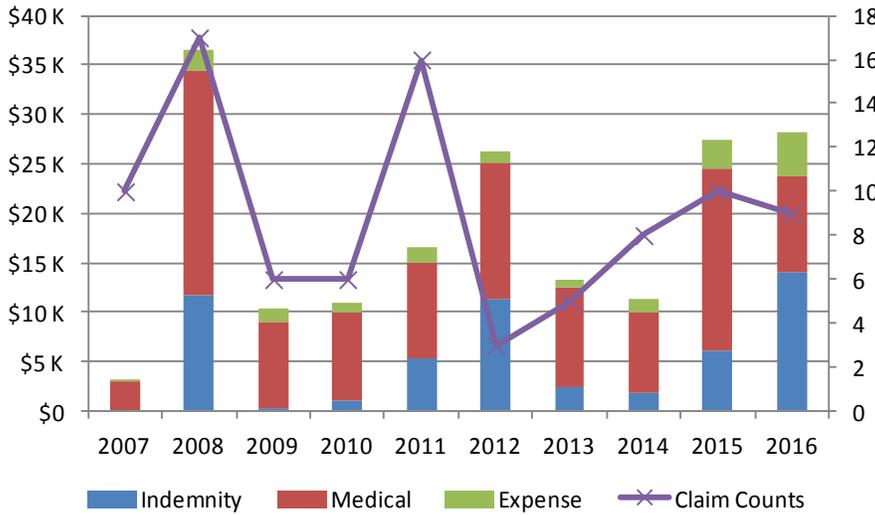


CITY OF SAN ANTONIO
FINANCE DEPARTMENT

WORKERS' COMPENSATION AND LIABILITY
SELF-INSURANCE PROGRAM
FY 2016 QUARTER 1 RESULTS
ALL DEPTS

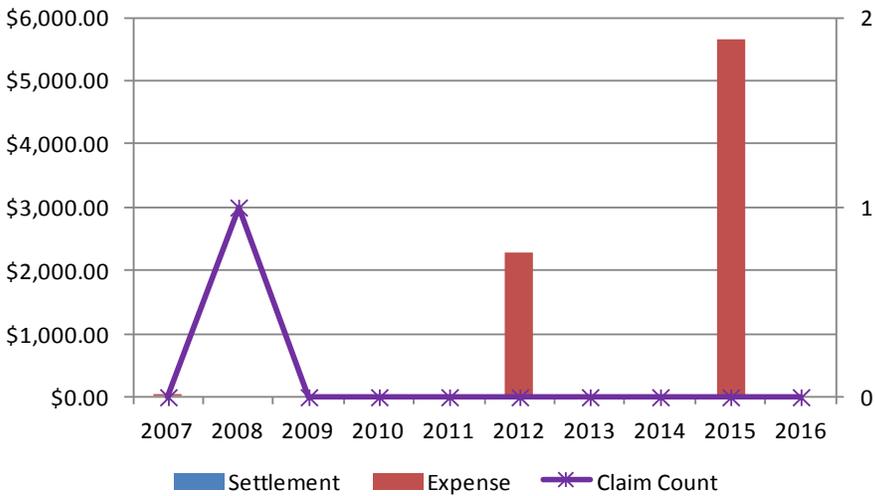
Animal Care Services (Oct—Dec)

Workers' Compensation



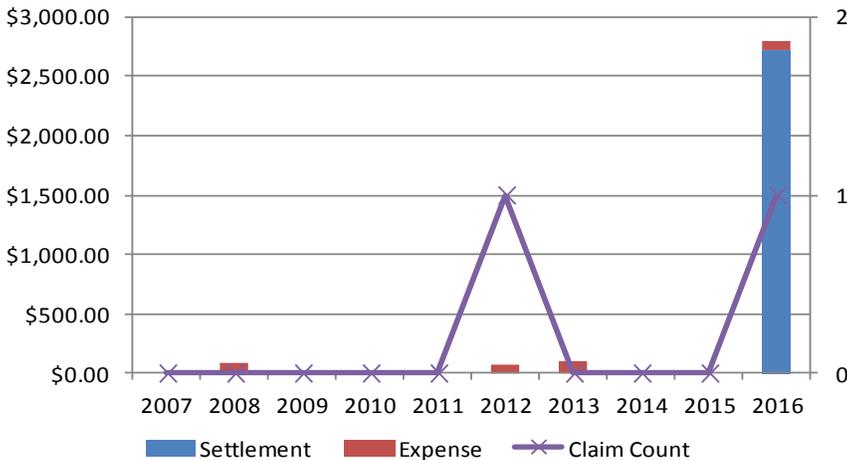
- Total payments totaled \$28,120, an increase of \$694 (3%) from QTR 1 FY 2015
- Indemnity benefits totaled \$13,969, an increase of \$7,910 (131%) from QTR 1 FY 2015
- Medical benefits totaled \$9,825, a decrease of \$8,714 (47%) from QTR 1 FY 2015
- Expenses totaled \$4,325, an increase of \$1,497 (53%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 9, a decrease of 1 claim (10%) from QTR 1 FY 2015

General Liability



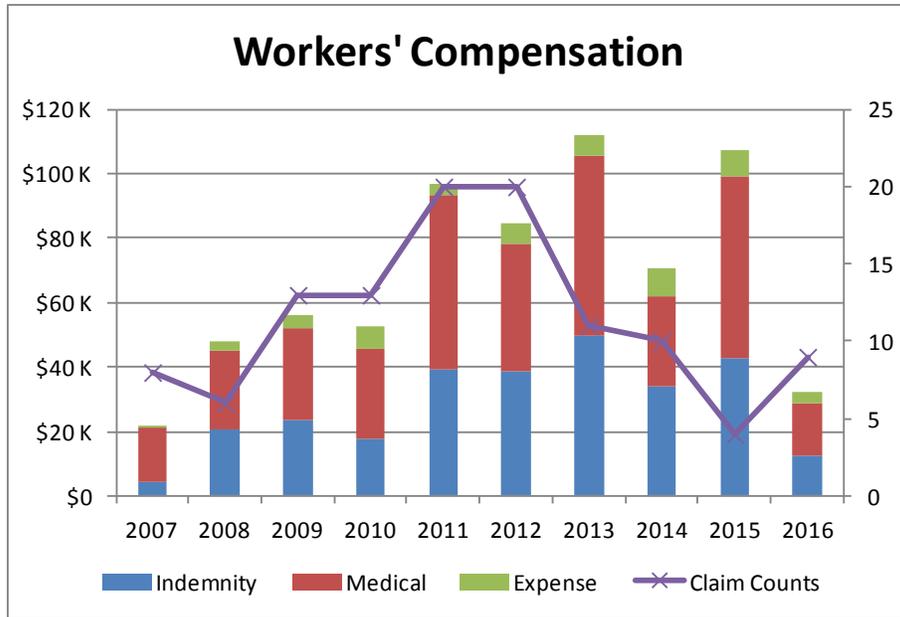
- Total payments totaled \$0, a decrease of \$5,653 from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, a decrease of \$5,653 from QTR 1 FY 2015
- Total General Liability Claims filed 0 which is the same as QTR 1 FY 2015

Auto Liability



- Total payments totaled \$2,796, which is an increase of \$2,796 from QTR 1 FY 2015
- Settlement payments totaled \$2,726, which is an increase of \$2,726 from QTR 1 FY 2015
- Expense payments totaled \$70, which is an increase of \$70 from QTR 1 FY 2015
- Total Auto Liability Claims filed 1, an increase from QTR 1 FY 2015

Aviation Department (Oct—Dec)

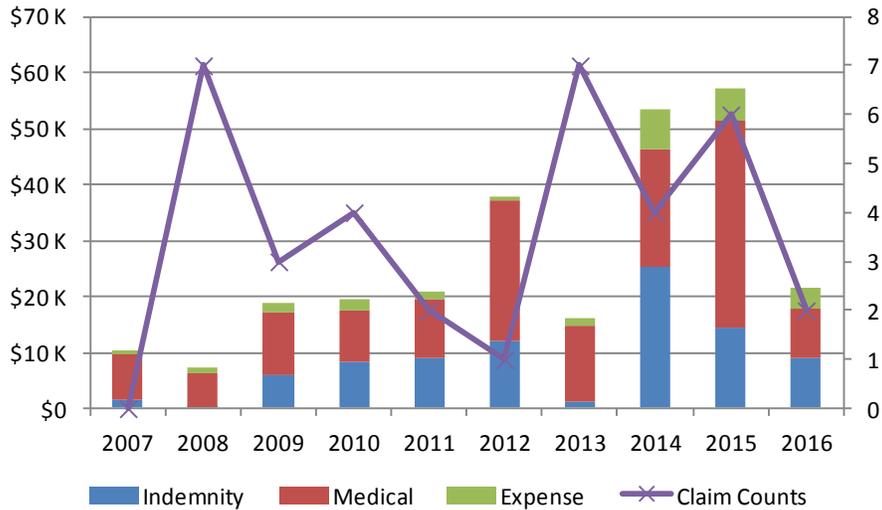


- Total payments totaled \$32,001, a decrease of \$75,351 (71%) from QTR 1 FY 2015
- Indemnity benefits totaled \$12,496 a decrease of \$29,982 (71%) from QTR 1 FY 2015
- Medical benefits totaled \$16,352, a decrease of \$40,041 (71%) from QTR 1 FY 2015
- Expenses totaled \$3,180, a decrease of \$5,328 (63%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 9, an increase of 5 claim (125%) from FY QTR 1 2015

Note: The City of San Antonio obtains Airport Liability insurance through Commerce and Industry Insurance Company effective 5/1/2015—5/1/2016

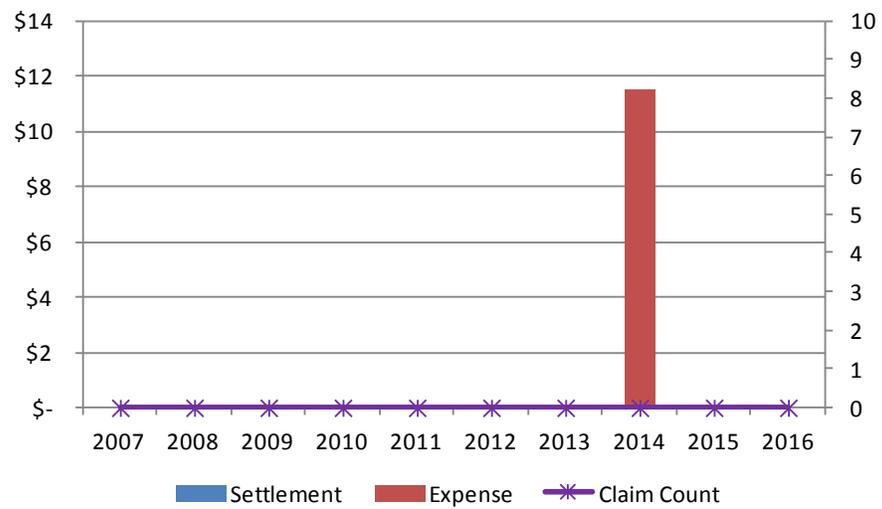
Building & Equipment Services (Oct—Dec)

Workers' Compensation



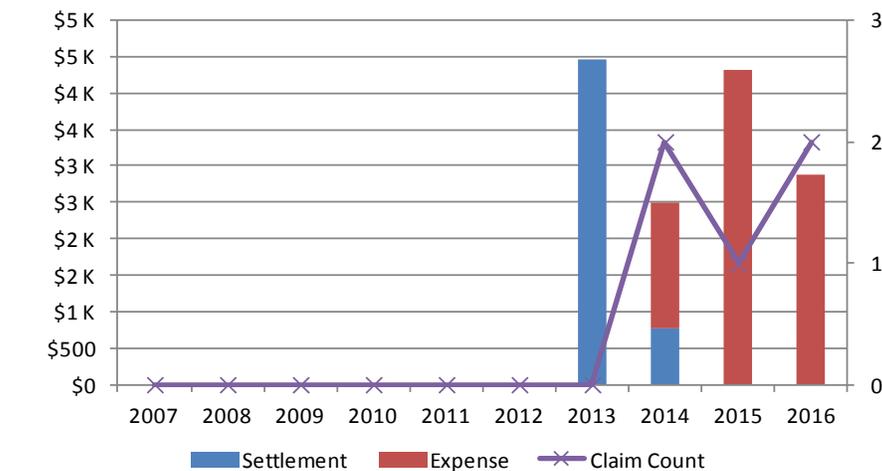
- Total payments totaled \$21,675, a decrease of \$35,526 (62%) from QTR 1 FY 2015
- Indemnity benefits totaled \$9,145, a decrease of \$5,359 (37%) from QTR 1 FY 2015
- Medical benefits totaled \$8,572, a decrease of \$28,142 (77%) from QTR 1 FY 2015
- Expenses totaled \$3,958, a decrease of \$2,024 (34%) from QTR 1 FY 2015
- Total Workers' Compensation claims filed 2, a decrease of 4 claims (67%) from QTR 1 FY 2015

General Liability



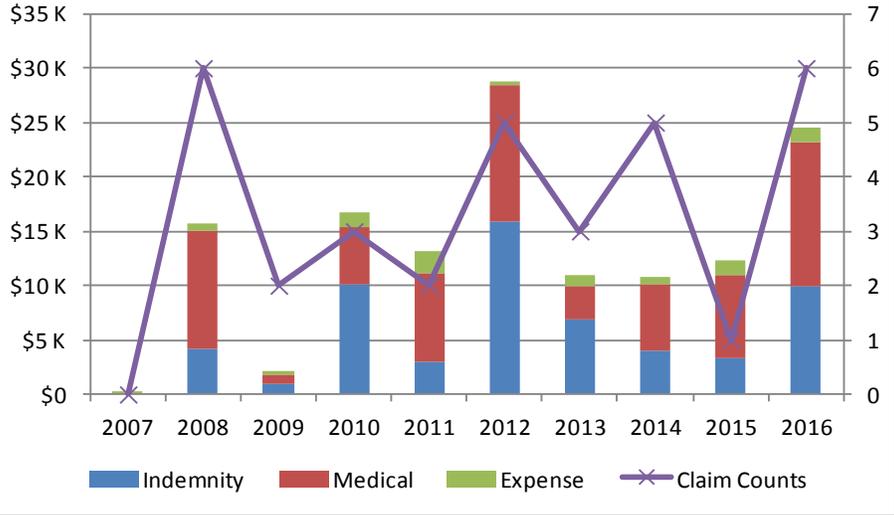
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

Auto Liability



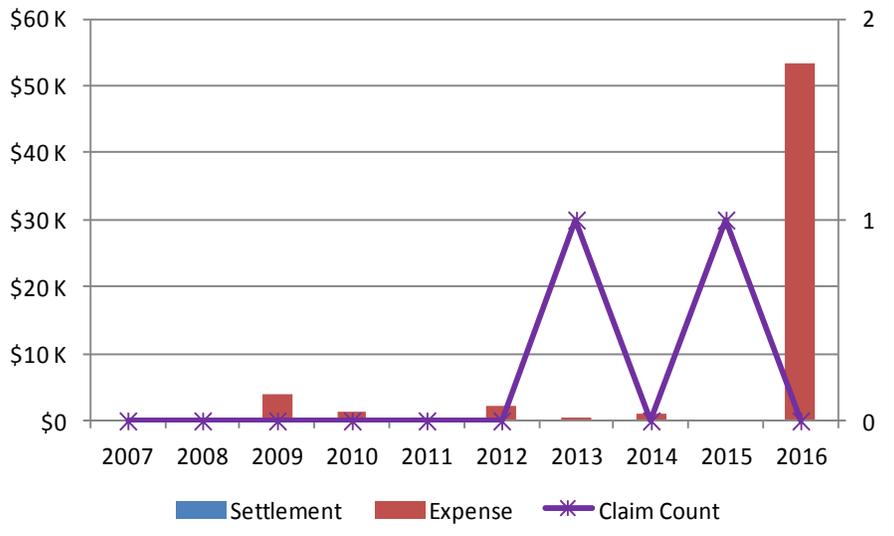
- Total payments totaled \$2,869, a decrease of \$1,438 (33%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$2,869, a decrease of \$1,438 (33%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 2, an increase from QTR 1 FY 2015

Workers' Compensation



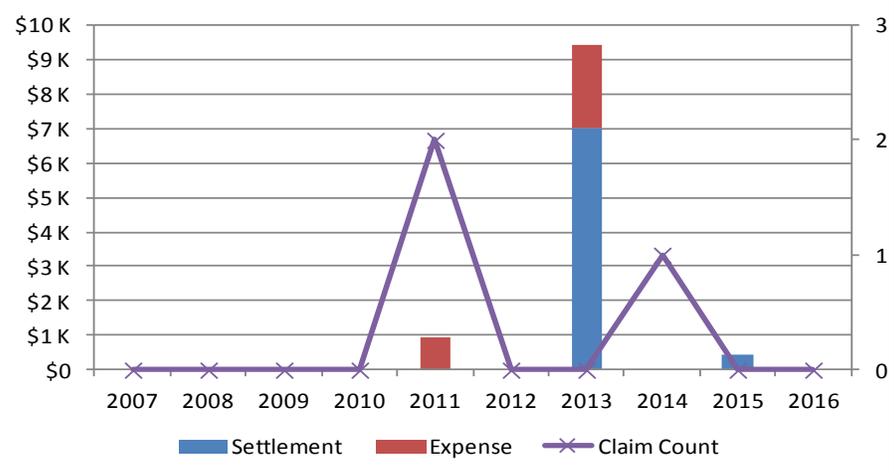
- Total payments totaled \$24,440, an increase of \$12,197 (100%) from FY QTR 1 2015
- Indemnity benefits totaled \$9,954, an increase of \$6,732 (209%) from QTR 1 FY 2015
- Medical benefits totaled \$13,234, an increase of \$5,535 (72%) from QTR 1 FY 2015
- Expenses totaled \$1,252, a decrease of \$71 (5%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 6, an increase of 5 claims (500%) from QTR 1 FY 2015

General Liability



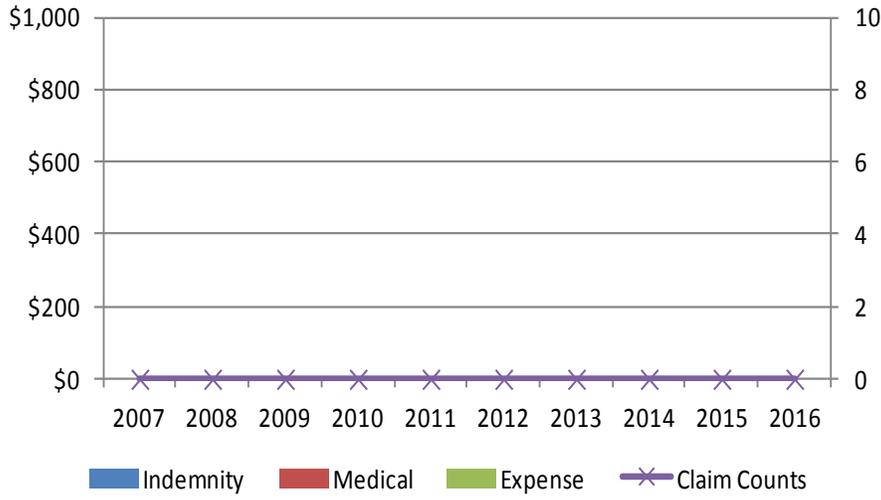
- Total payments totaled \$53,419, an increase of \$53,419 (100%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$53,419, an increase of \$53,419 (100%) from QTR 1 FY 2015
- Total General liability claims filed 0, a decrease of 1 claim from QTR 1 FY 2015

Auto Liability



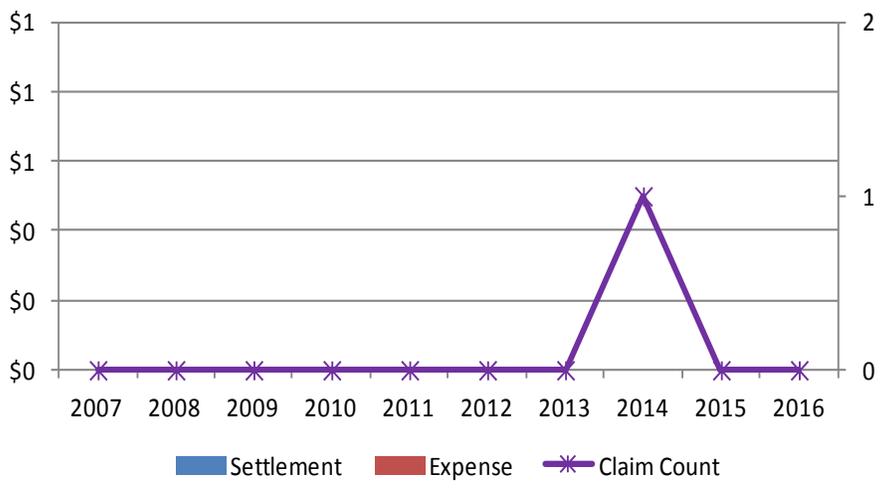
- Total payments totaled \$0, a decrease of \$442 (100%) from QTR 1 FY 2015
- Settlement payments \$0 a decrease of \$442 (100%) from QTR 1 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as FY 2015

Workers' Compensation



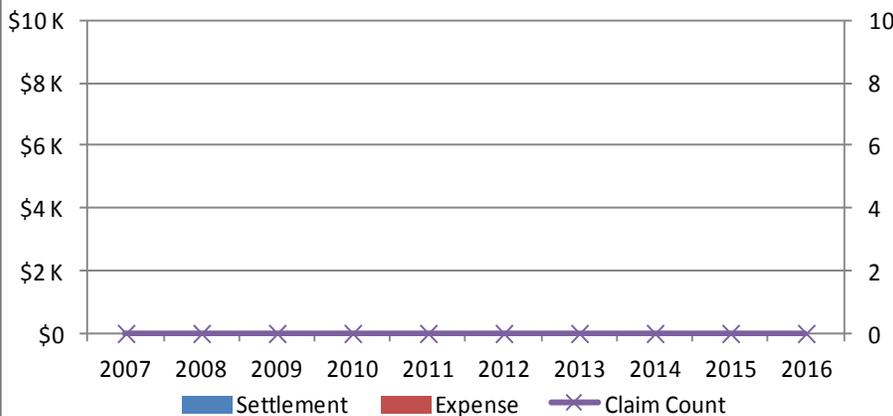
- Total payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in QTR 1 FY 2015

General Liability



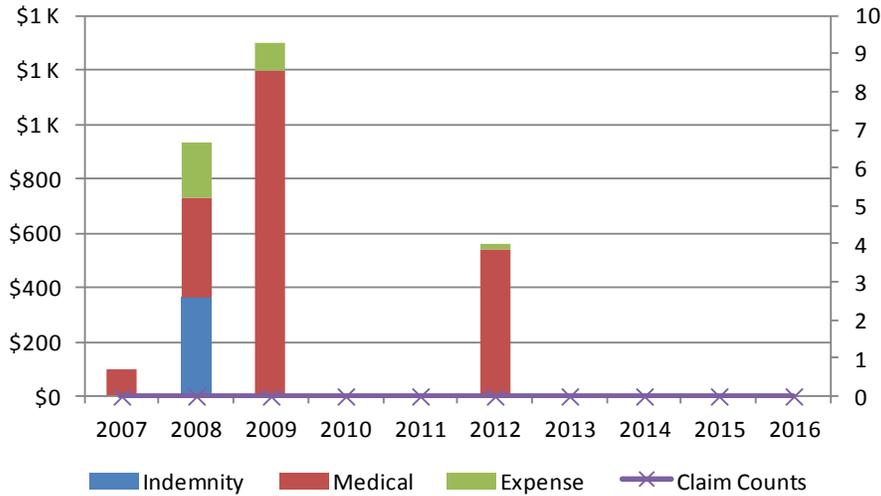
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Total General Liability claims filed is 0, which is the same as QTR 1 FY 2015

Auto Liability



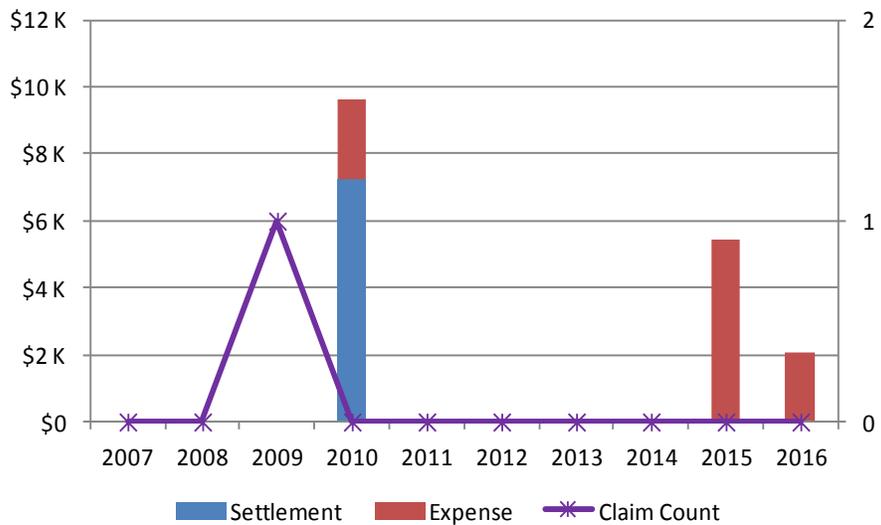
- Total payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Total General Liability claims file is 0, which is the same amount as QTR 1 FY 2015

Workers' Compensation



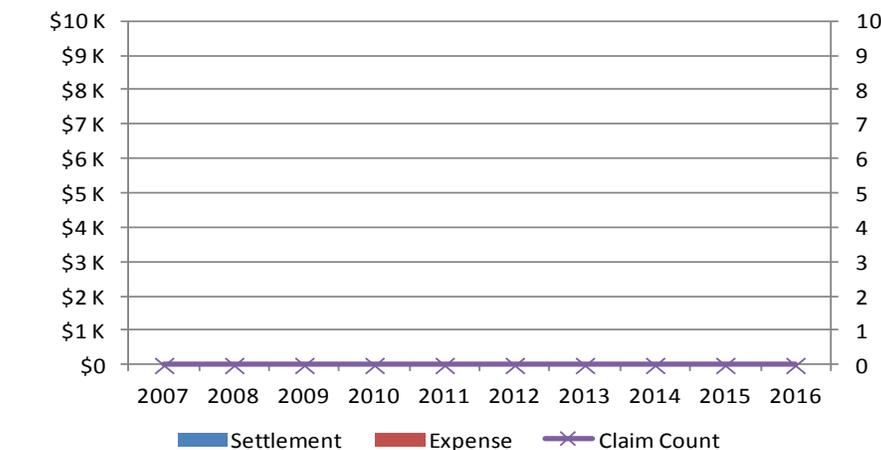
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in QTR 1 FY 2015

General Liability



- Total payments were \$2,070, a decrease of \$3,350 (62%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$2,070, a decrease of \$3,350 (62%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

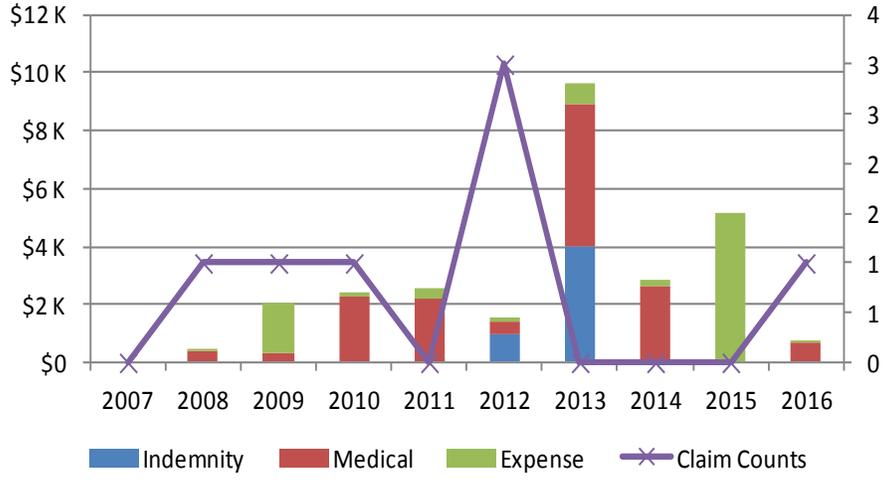
Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

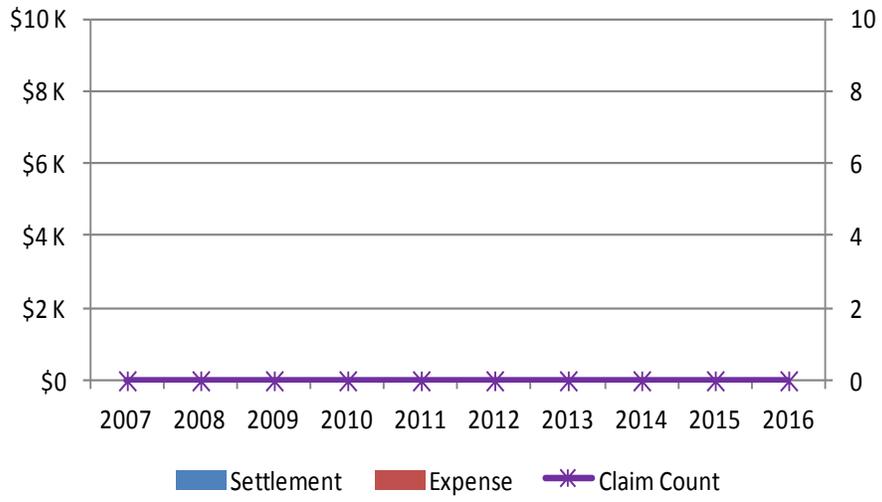
Communication and Public Affairs (Oct—Dec)

Workers' Compensation



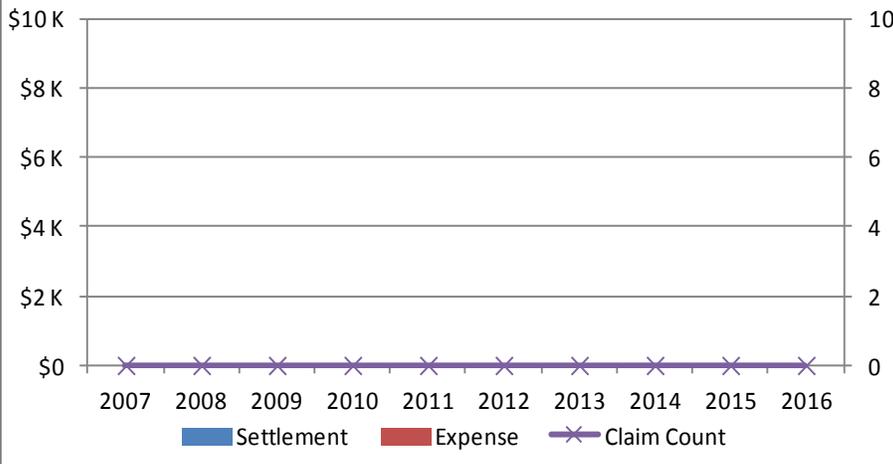
- Total payments totaled \$708, a decrease of \$4,481 (86%) from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 1 FY 2015
- Medical benefits totaled \$700, an increase of \$700 (100%) from QTR 1 FY 2015
- Expenses totaled \$8, a decrease of \$5,181 (86%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim from QTR 1 FY 2015

General Liability



- Total payments totaled \$0, which is the same amount as in QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

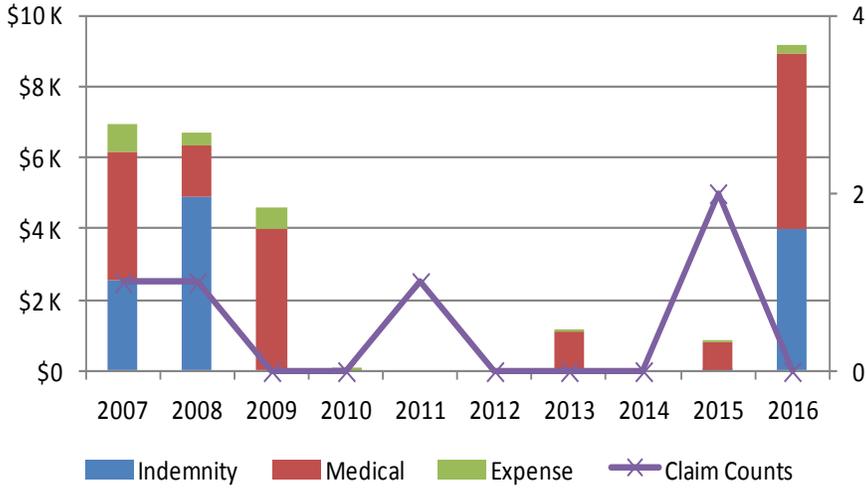
Auto Liability



- Total payments totaled \$0, which is the same amount as in QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

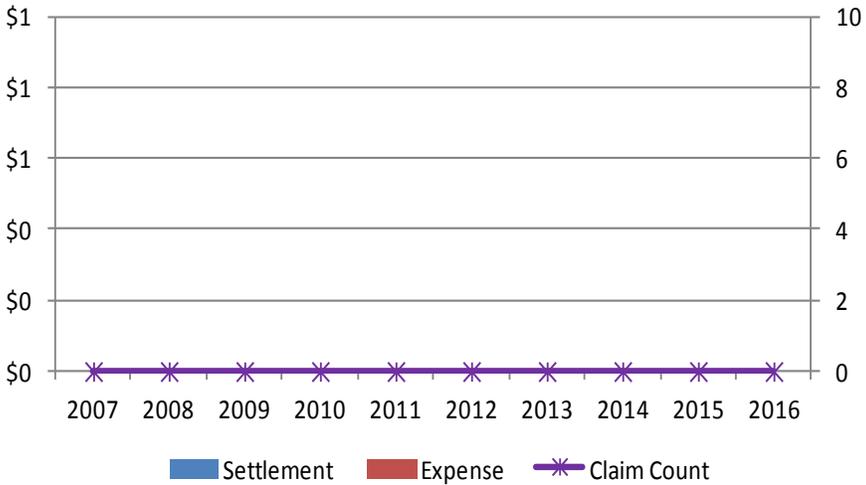
Convention & Visitors Bureau (Oct—Dec)

Workers' Compensation



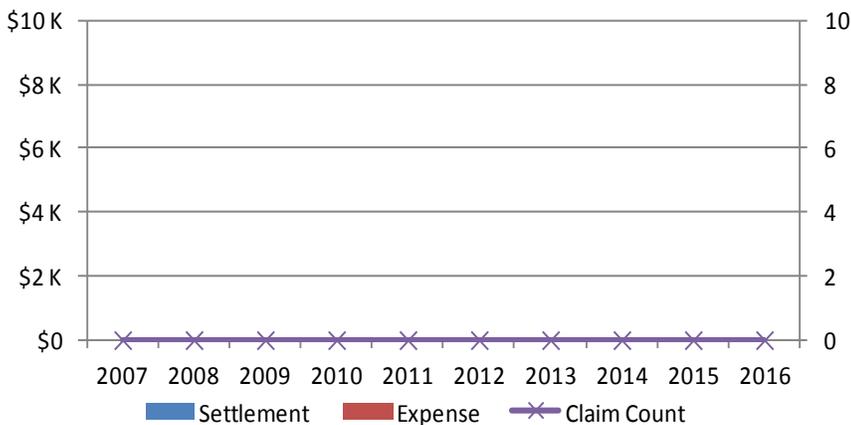
- Total payments totaled \$9,179, an increase of \$8,317 (966%) from QTR 1 FY 2015
- Indemnity benefits totaled \$4,016, an increase of \$3,960 (7058%) from QTR 1 FY 2015
- Medical benefits totaled \$4,900, an increase of \$4,117 (526%) from QTR 1 FY 2015
- Expenses totaled \$263, an increase of \$240 (1067%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, a decrease of 2 (100%) from QTR 1 FY 2015

General Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same amount as QTR 1 FY 2015

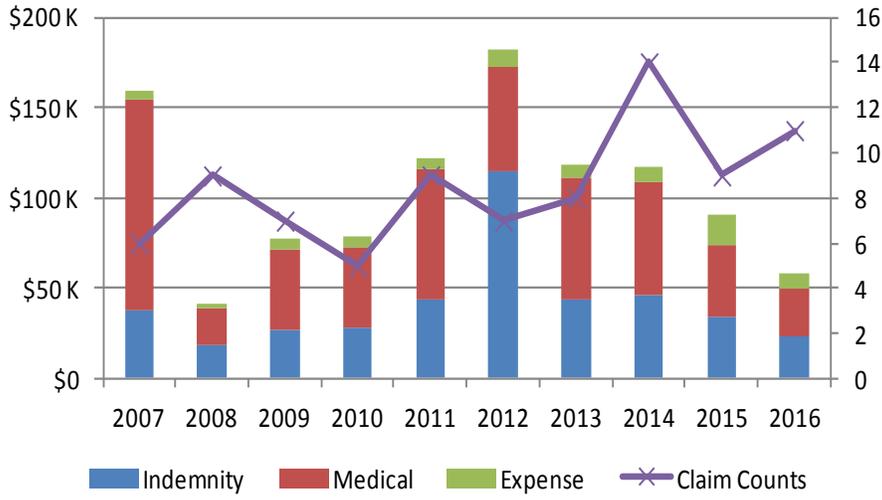
Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

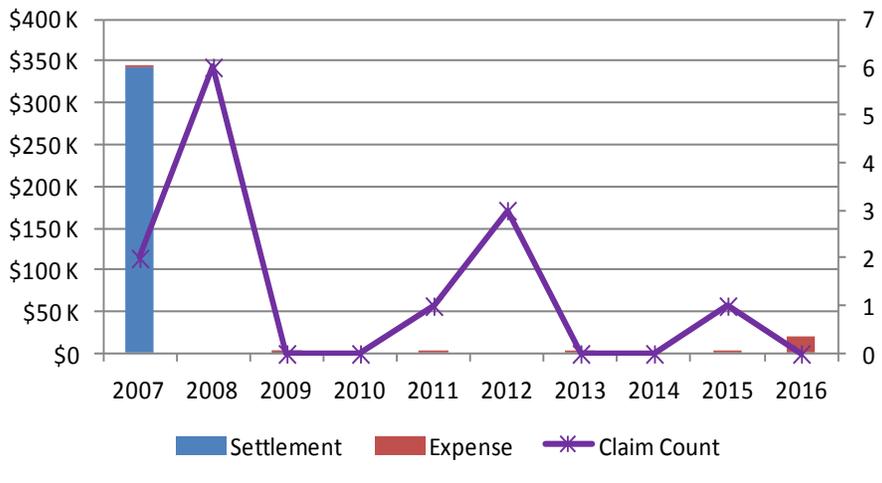
Convention, Sports Facilities (Oct—Dec)

Workers' Compensation



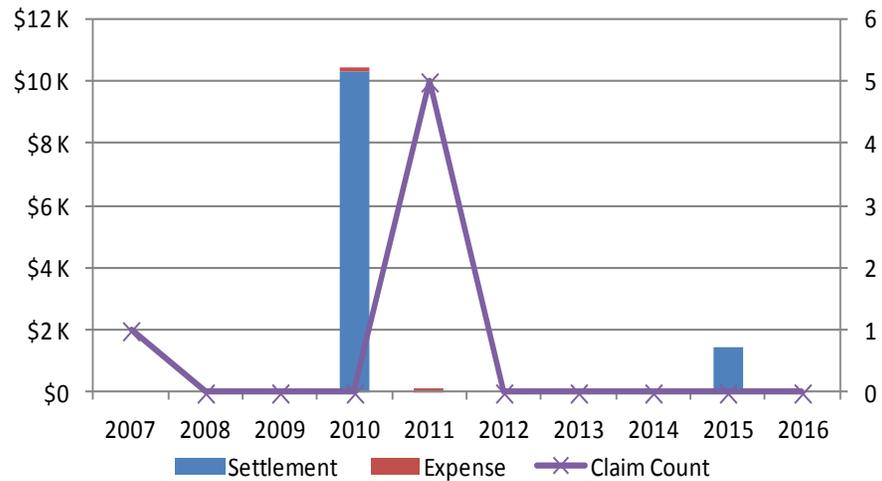
- Total payments totaled \$58,852, a decrease of \$31,287 (35%) from QTR 1 FY 2015
- Indemnity benefits totaled \$23,795, a decrease of \$10,971 (32%) from QTR 1 FY 2015
- Medical benefits totaled \$26,240, a decrease of \$13,158 (33%) from QTR 1 FY 2015
- Expenses totaled \$8,817, a decrease of \$7,159 (45%) from QTR 1 FY 2015
- Total Workers' Compensation claims filed 11, an increase of 2 claims (22%) from QTR 1 FY 2015

General Liability



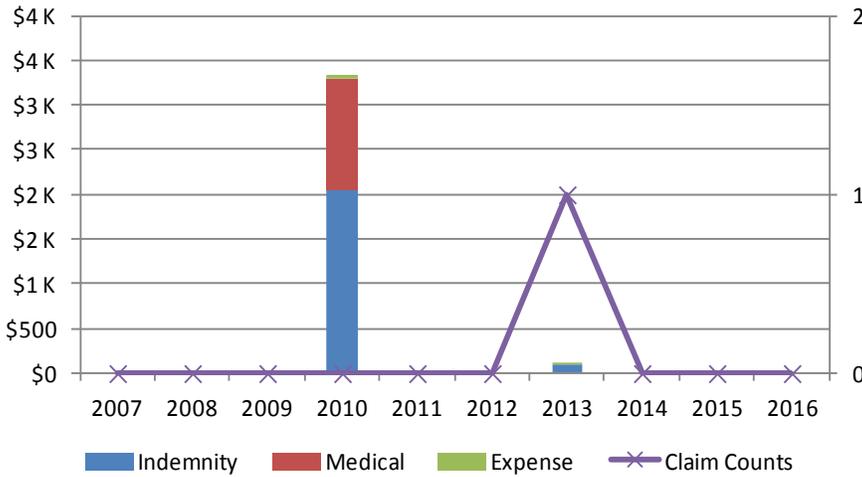
- Total payments totaled \$19,246, an increase of \$14,831 (336%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expenses totaled \$19,246, an increase of \$14,831 (336%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 from QTR 1 FY 2015

Auto Liability



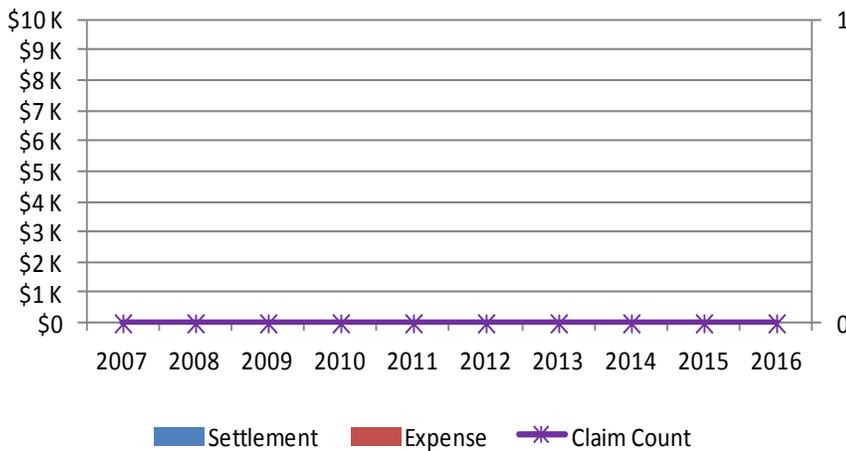
- Total payments totaled \$0, a decrease of \$1,413 from QTR 1 FY 2015
- Settlement payments totaled \$0, a decrease of \$1,413 from QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

Workers' Compensation



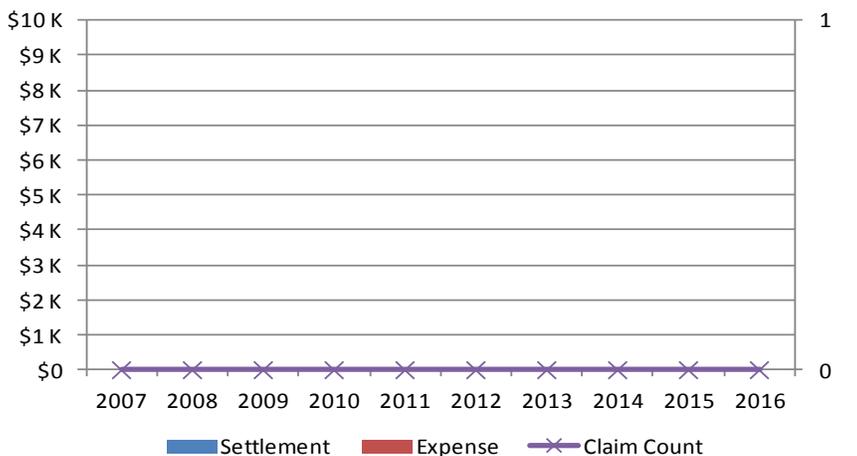
- Total payments totaled \$0, which is the same as QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same as QTR 1 FY 2015
- Expenses totaled \$0, which is the same as QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed as QTR 1 FY 2015

General Liability



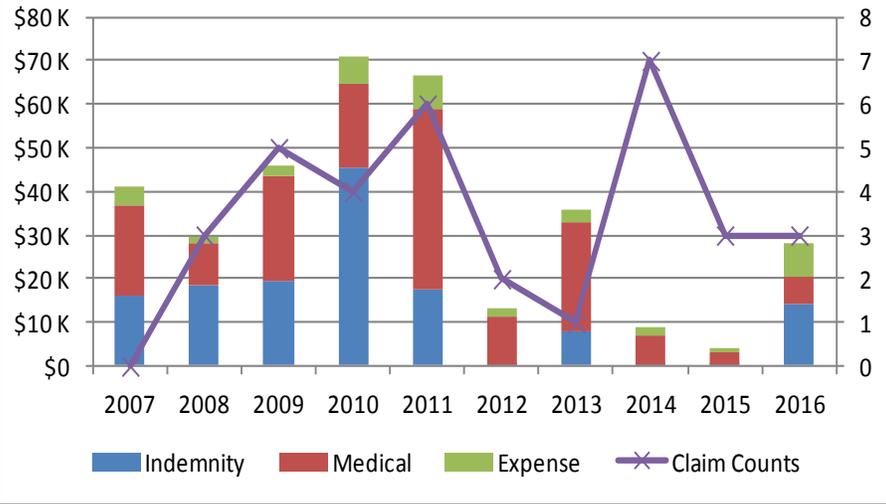
- Total payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same number of claims filed from QTR 1 FY 2015

Auto Liability



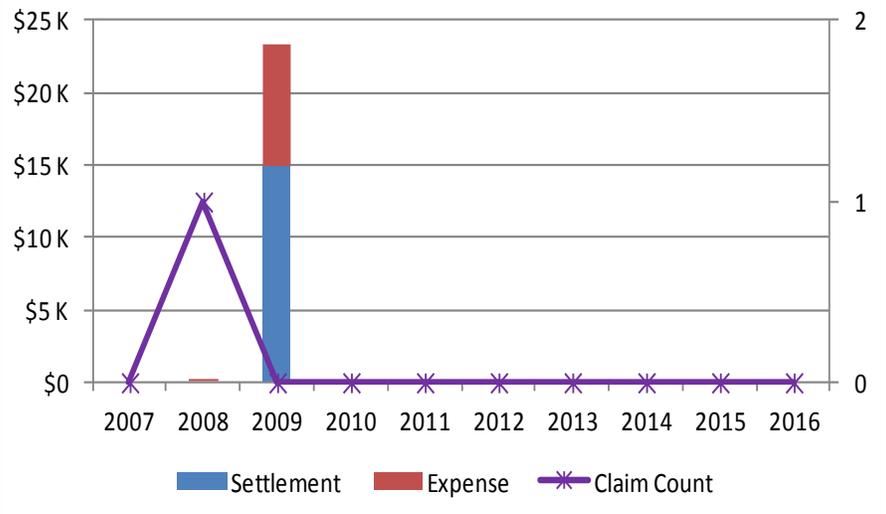
- Total payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same amount of claims filed in QTR 1 FY 2015

Workers' Compensation



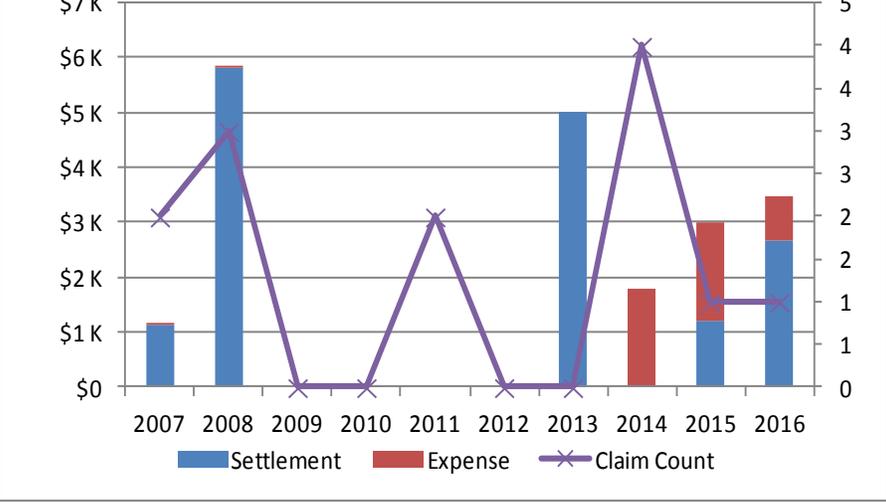
- Total payments totaled \$28,299, an increase of \$24,258 (600%) from QTR 1 FY 2015
- Indemnity benefits totaled \$14,108, an increase of \$14,037 from QTR 1 FY 2015
- Medical benefits totaled \$6,464, an increase of \$3,610 (127%) from QTR 1 FY 2015
- Expenses totaled \$7,728, an increase of \$6,611 (592%) from the QTR 1 FY 2015
- Total Workers' Compensation Claims filed 3, which is the same number of claims filed from QTR 1 FY 2015

General Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

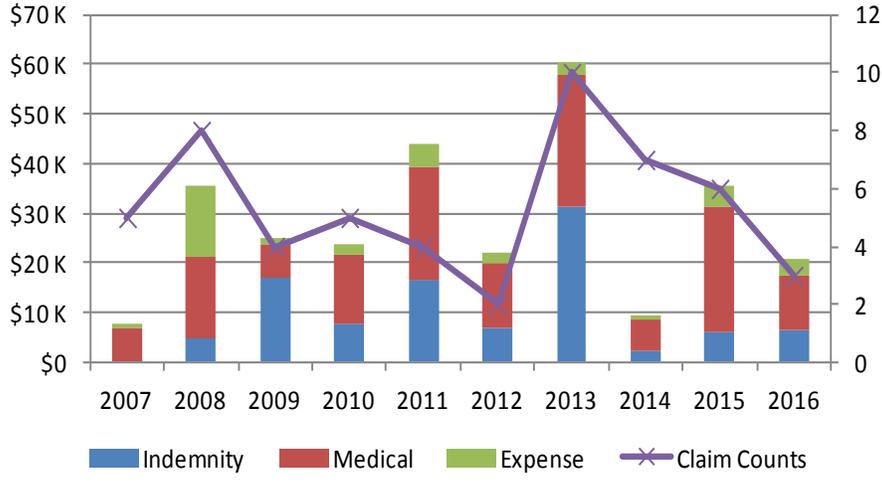
Auto Liability



- Total payments totaled \$3,475, an increase of \$491 (16%) from QTR 1 FY 2015
- Settlement payments totaled \$2,679, an increase of \$1,490 (125%) from QTR 1 FY 2015
- Expense payments totaled \$796, a decrease of \$999 (56%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 1, which is the same as QTR 1 FY 2015

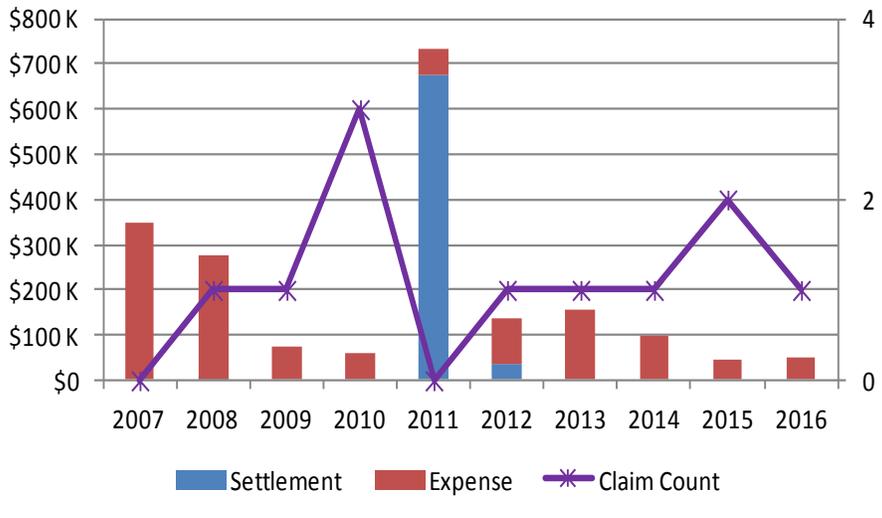
Development Services (Oct—Dec)

Workers' Compensation



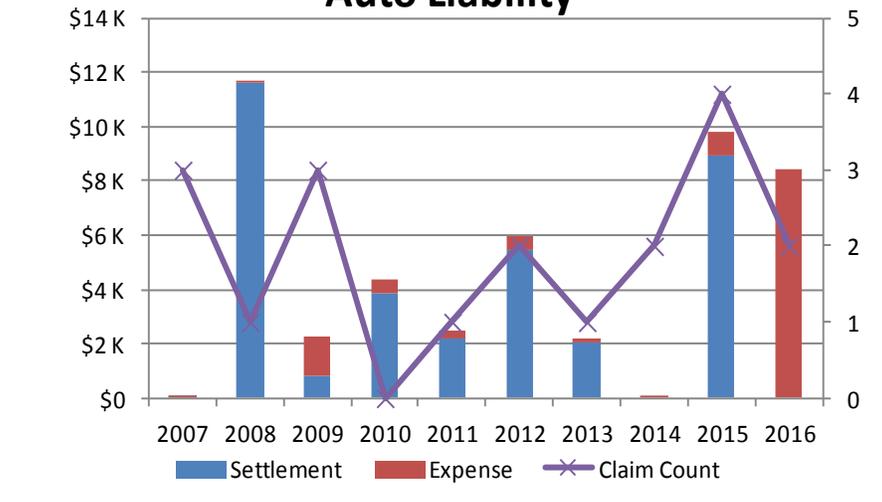
- Total payments totaled \$20,863, a decrease of \$14,837 (42%) from QTR 1 FY 2015
- Indemnity benefits totaled \$6,547, an increase of \$521 (9%) from QTR 1 FY 2015
- Medical benefits totaled \$11,113, a decrease of \$14,175 (56%) from QTR 1 FY 2015
- Expenses totaled \$3,293, a decrease of \$1,183 (26%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 3, a decrease of 3 claims (50%) from QTR 1 FY 2015

General Liability



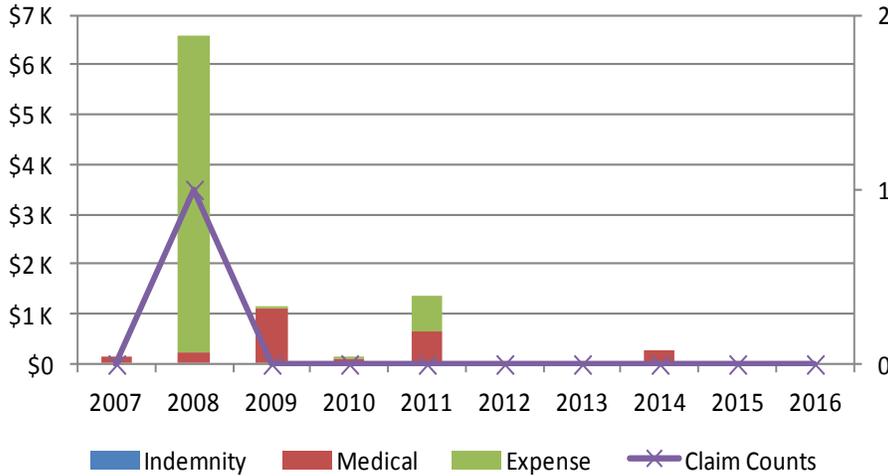
- Total payments totaled \$48,354, an increase of \$4,011 (9%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$48,354, an increase of \$4,011 (9%) from QTR 1 FY 2015
- Total General Liability Claims filed 1, a decrease of 1 claim (50%) from QTR 1 FY 2015

Auto Liability



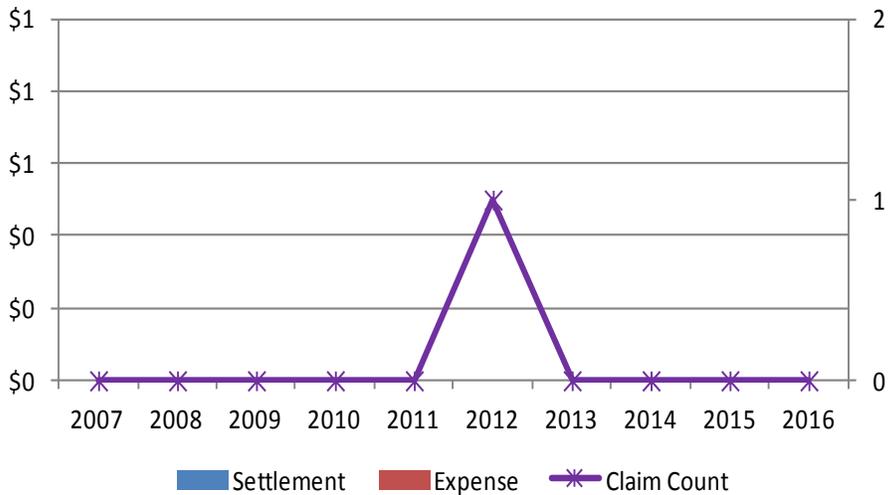
- Total payments totaled \$8,437, a decrease of \$1,345 (14%) from QTR 1 FY 2015
- Settlement payments totaled \$0, a decrease of \$8,923 from QTR 1 FY 2015
- Expenses totaled \$8,437, an increase of \$7,577 from QTR 1 FY 2015
- Total Auto Liability Claims filed 2, a decrease of 2 claims (50%) from QTR 1 FY 2015

Workers' Compensation



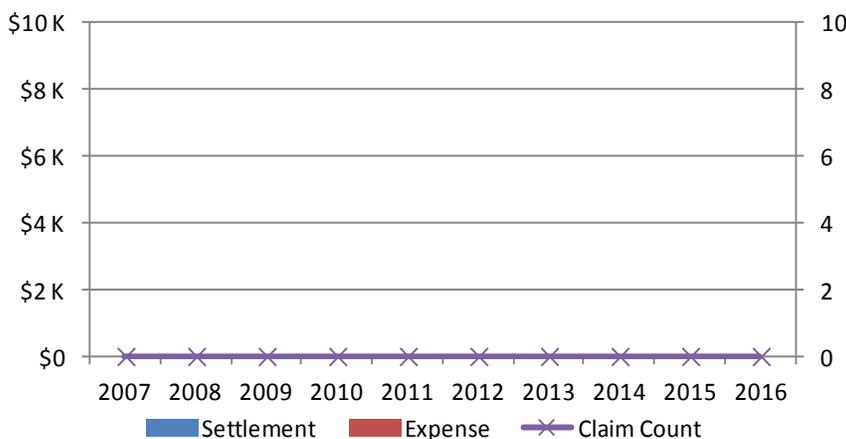
- Total payments totaled \$0, which is the same amount from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Expense totaled \$0, which is the same amount from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount from QTR 1 FY 2015

General Liability



- Total payments totaled \$0, which is the same amount as the QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as the QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as the QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

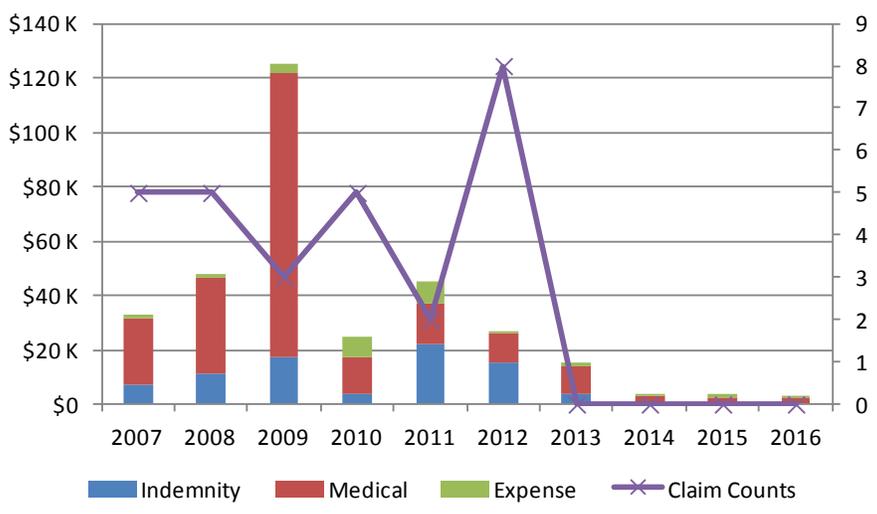
Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

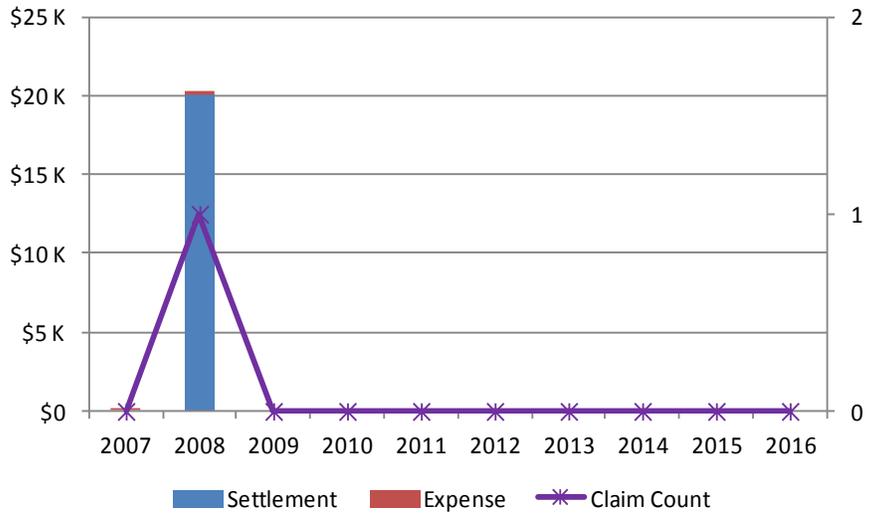
Finance (including Purchasing & Asset Mgmt) (Oct—Dec)

Workers' Compensation



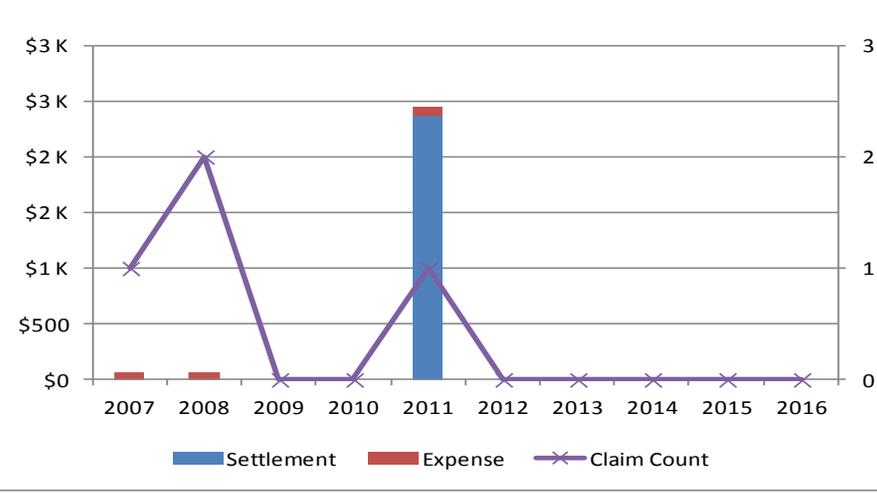
- Total payments totaled \$2,787, a decrease of \$707 (20%) from QTR 1 FY 2015
- Indemnity benefits totaled \$74, an increase of \$74 (100%) from QTR 1 FY 2015
- Medical benefits totaled \$2,413, a decrease of \$106 (4%) from QTR 1 FY 2015
- Expenses totaled \$300, a decrease of \$675 (69%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount from QTR 1 FY 2015

General Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

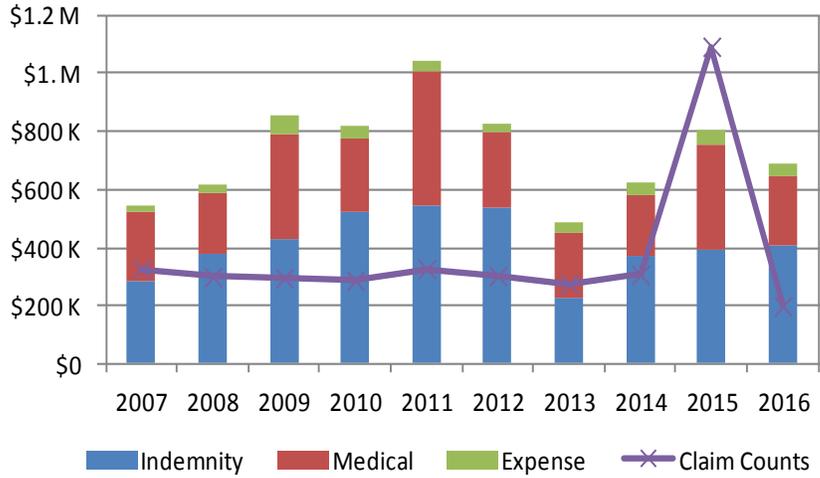
Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

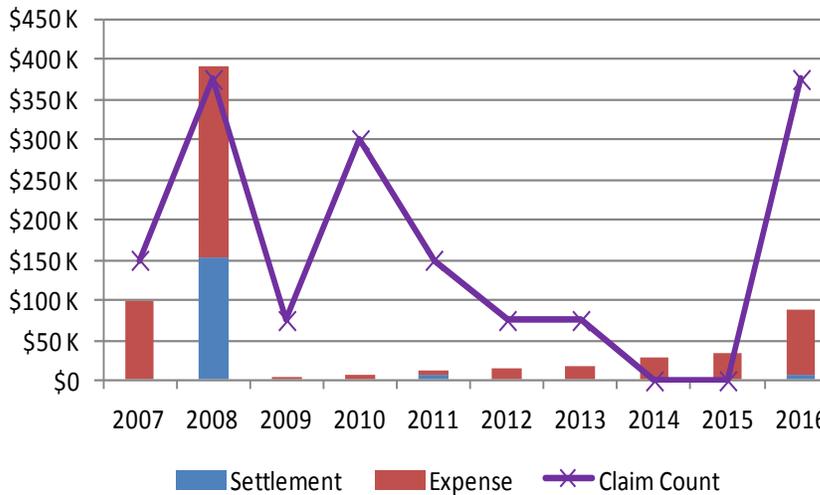
Fire Department (Oct—Dec)

Workers' Compensation



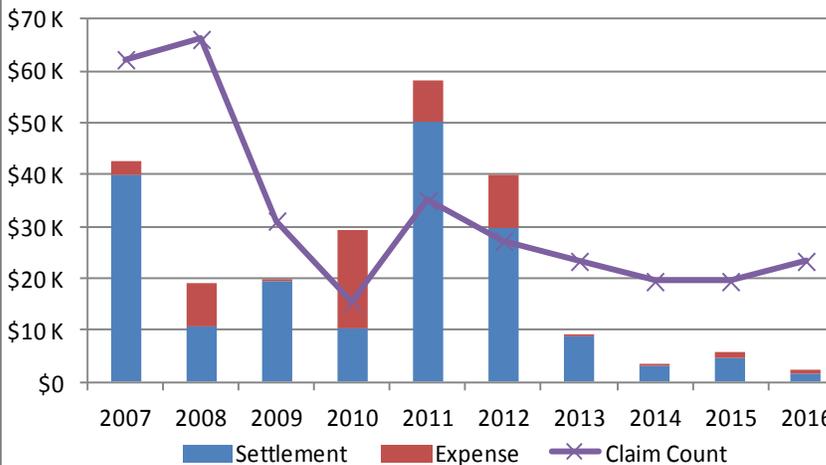
- Total payments totaled \$689,088, a decrease of \$111,493 (14%) from QTR 1 FY 2015
- Indemnity benefits totaled \$408,379, an increase of \$16,737 (4%) from QTR 1 FY 2015
- Medical benefits totaled \$234,628, a decrease of \$128,695 (35%) from QTR 1 FY 2015
- Expenses totaled \$46,081, an increase of \$4605 (1%) from QTR 1 FY 2015
- Total Workers' Compensation Claims Filed (uniform & civilian) 50, a decrease of 223 claims (82%) from QTR 1 FY 2015

General Liability



- Total payments totaled \$87,845, an increase of \$54,483 (163%) from QTR 1 FY 2015
- Settlement payments totaled \$6,137, an increase of \$6,137 from QTR 1 FY 2015
- Expense payments totaled \$81,707, an increase of \$48,346 (145%) from QTR 1 FY 2015
- Total General Liability Claims filed 5, an increase of 5 claims from QTR 1 FY 2015

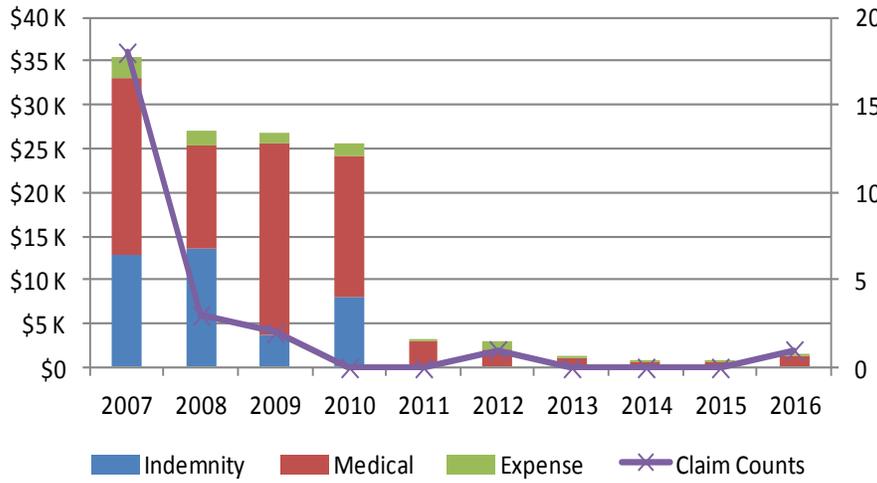
Auto Liability



- Total payments totaled \$2,190 a decrease of \$3,637 (62%) from QTR 1 FY 2015
- Settlement payments totaled \$1,460 a decrease of \$3,302 (69%) from QTR 1 FY 2015
- Expense payments totaled \$730, a decrease of \$335 (31%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 6 an increase of 1 claim (20%) from QTR 1 FY 2015

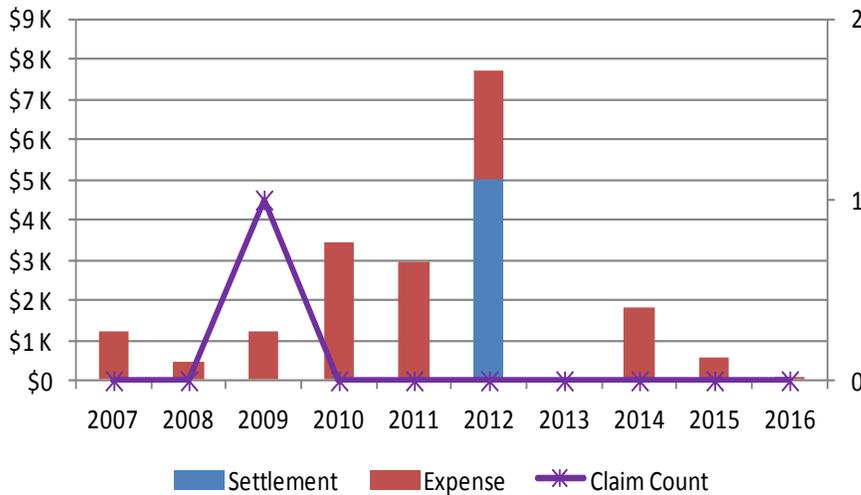
Human Resources (Oct—Dec)

Workers' Compensation



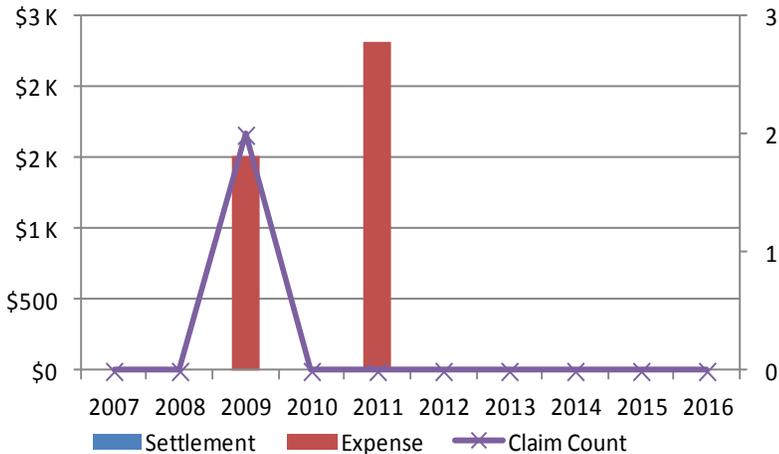
- Total payments totaled \$1,330, an increase of \$678 (104%) from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as the QTR 1 FY 2015
- Medical benefits totaled \$1,248, an increase of \$648 (108%) from the QTR 1 FY 2015
- Expenses totaled \$83, an increase of \$30 (57%) from QTR 1 FY 2015
- Total Workers' Compensation Claims Filed 1, an increase of 1 claim (100%) from QTR 1 FY 2015

General Liability



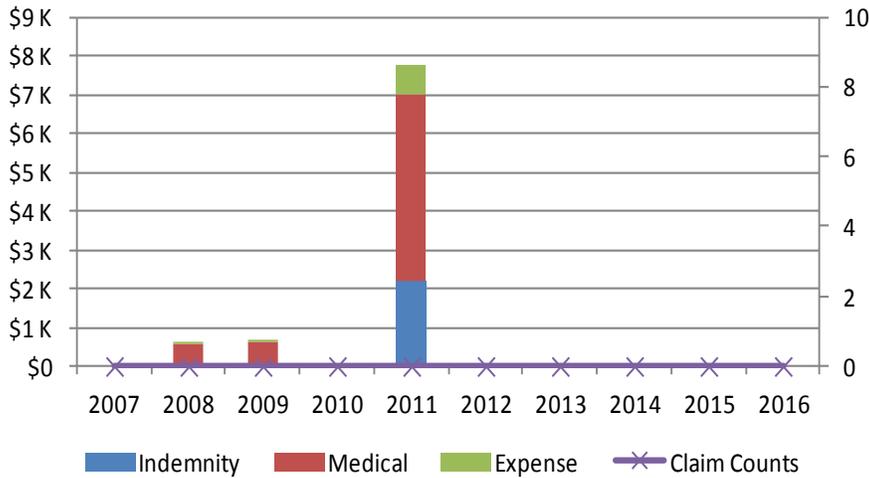
- Total payments totaled \$20, a decrease of \$552 (97%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$20, a decrease of \$552 (97%) from the QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

Auto Liability



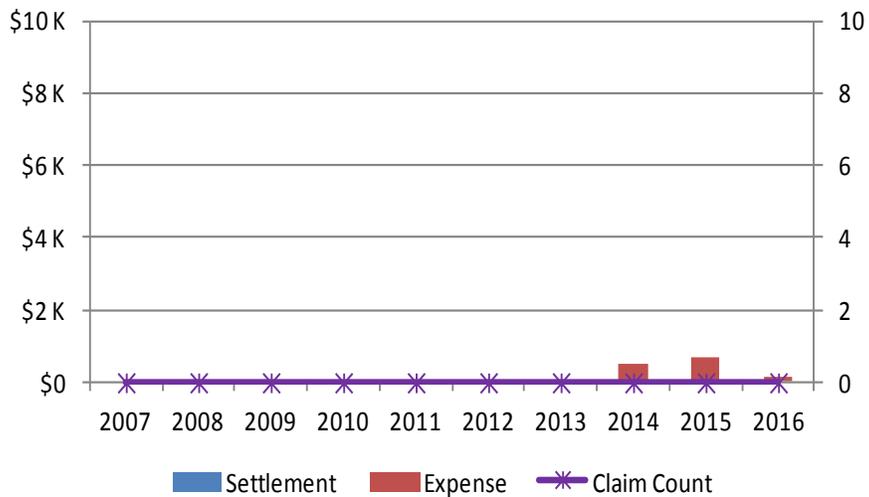
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

Workers' Compensation



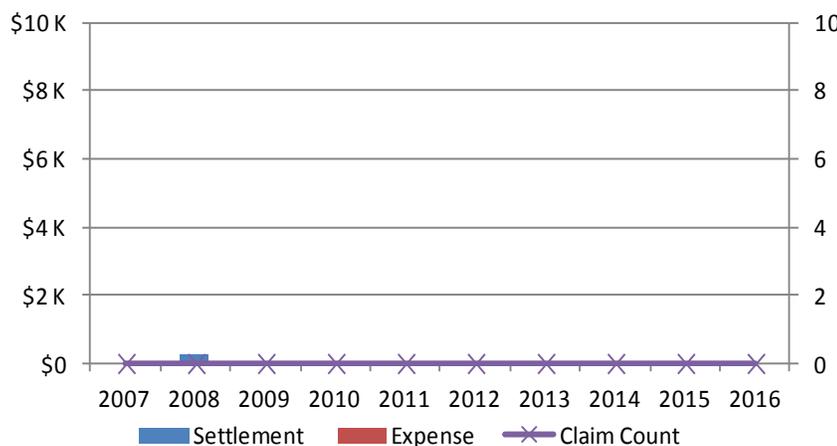
- Total payments totaled \$0, which is the same amount from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Expenses totaled \$0, which is the same amount from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same from QTR 1 FY 2015

General Liability



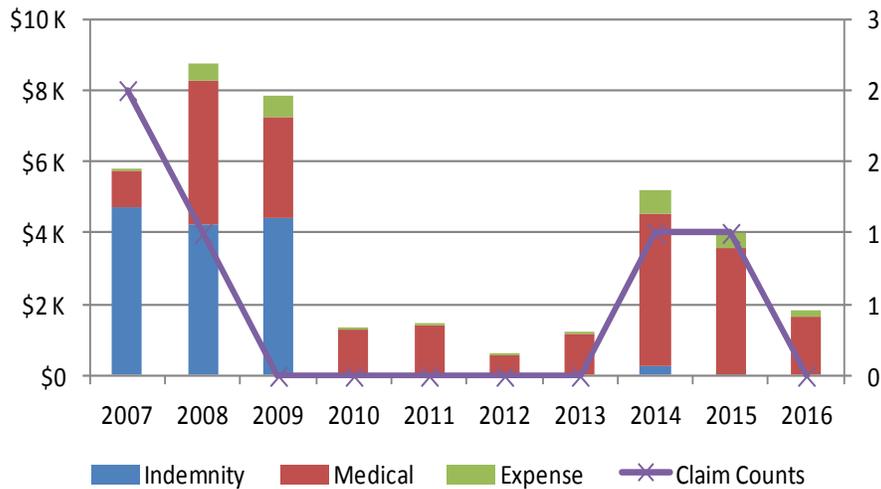
- Total payments totaled \$120, a decrease of \$600 (83%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$120, a decrease of \$600 (83%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same QTR 1 FY 2015

Auto Liability



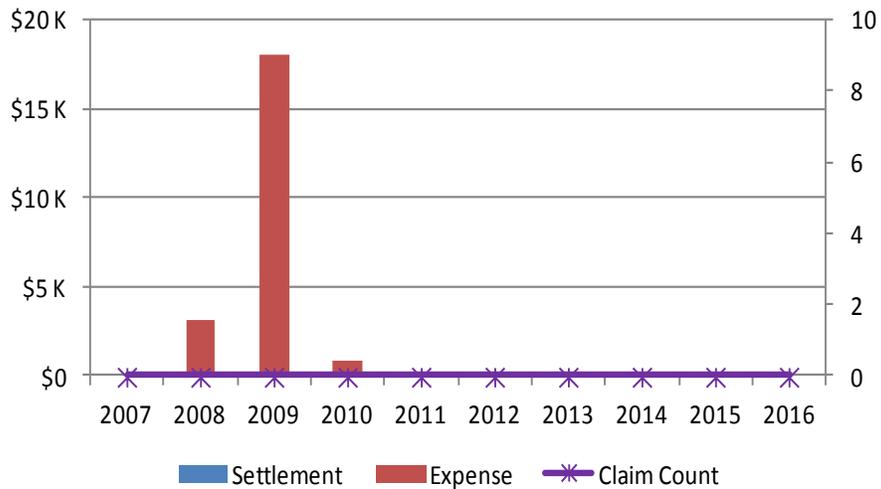
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same QTR 1 FY 2015

Workers' Compensation



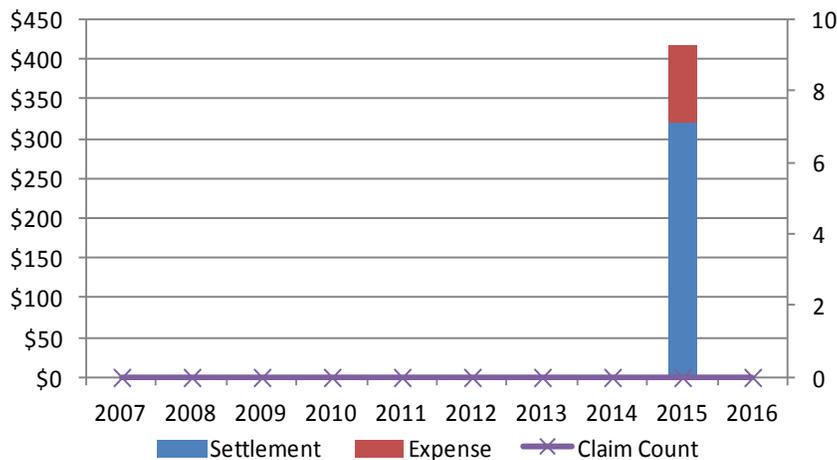
- Total payments totaled \$1,858, a decrease of \$2,167 (54%) from QTR 1 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$2 (100%) from QTR 1 FY 2015
- Medical benefits totaled \$1,633, a decrease of \$1,932 (54%) from QTR 1 FY 2015
- Expenses totaled \$225, a decrease of \$233 (51%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, a decrease of 1 claim (100%) filed from QTR 1 FY 2015

General Liability



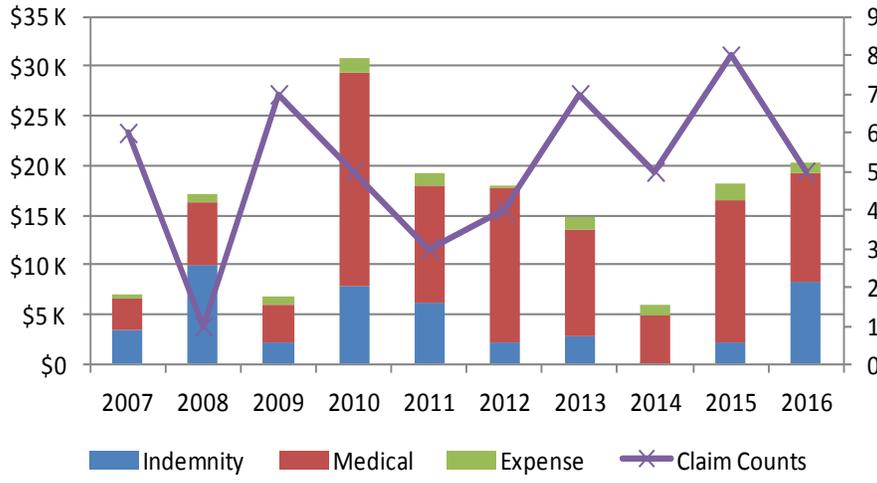
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

Auto Liability



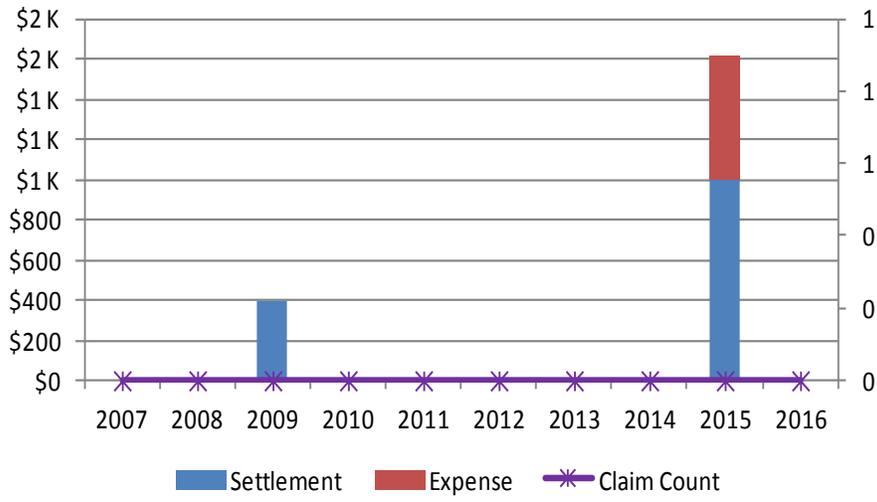
- Total payments totaled \$0, a decrease of \$417 from QTR 1 FY 2015
- Settlement payments totaled \$0, a decrease of \$320 from QTR 1 FY 2015
- Expense payments totaled \$0, a decrease of \$97 from QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

Workers' Compensation



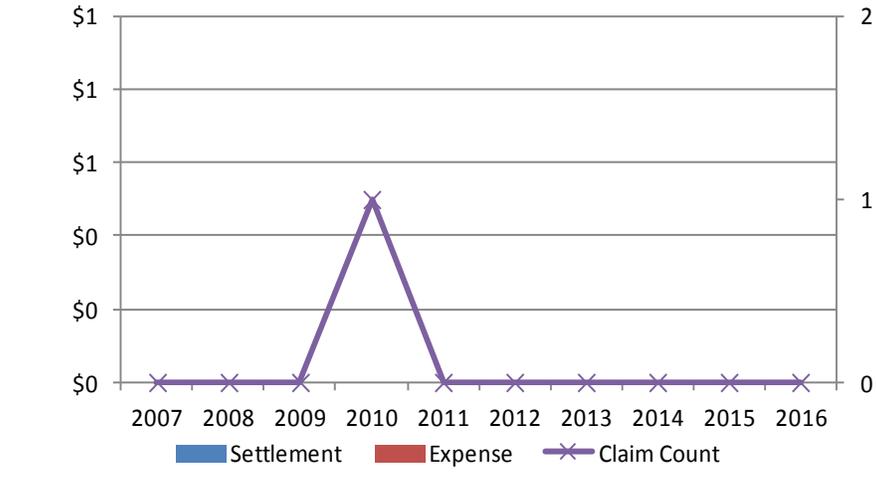
- Total payments totaled \$20,334, an increase of \$2,085 (11%) from QTR 1 FY 2015
- Indemnity benefits totaled \$8,375, an increase of \$6,104 (269%) from QTR 1 FY 2015
- Medical benefits totaled \$10,879, a decrease of \$3,386 (24%) from QTR 1 FY 2015
- Expenses totaled \$1,080, a decrease of \$633 (37%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 5, a decrease of 3 (38%) from QTR 1 FY 2015

General Liability



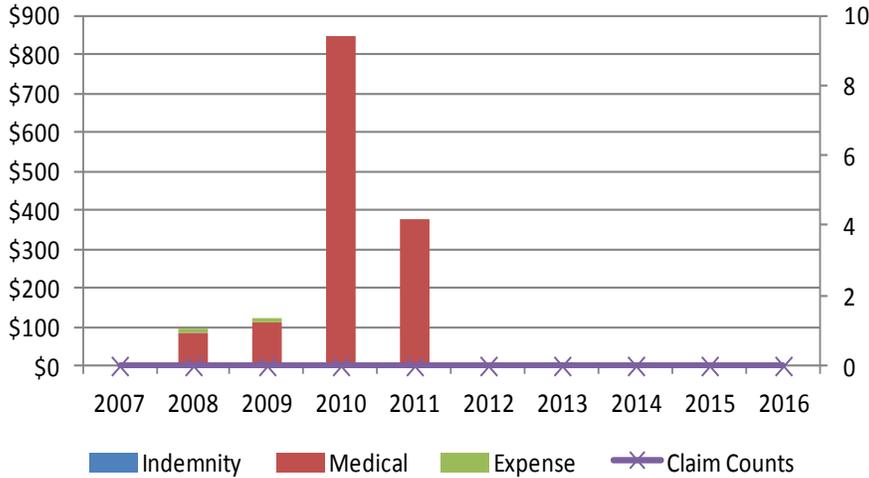
- Total payments totaled \$0, a decrease of \$1,613 (100%) from QTR 1 FY 2015
- Settlements payments totaled \$0 a decrease of \$1,000 from QTR 1 FY 2015
- Expense payments totaled \$0, a decrease of \$613 (100%) from QTR 1 FY 2015
- Total General liability Claims filed 0, which is the same as QTR 1 FY 2015

Auto Liability



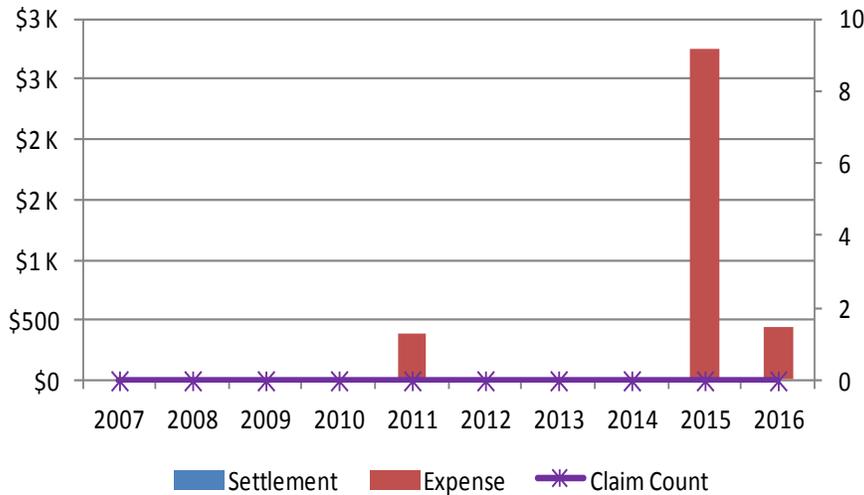
- Total payments totaled \$0, which is the same as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

Workers' Compensation



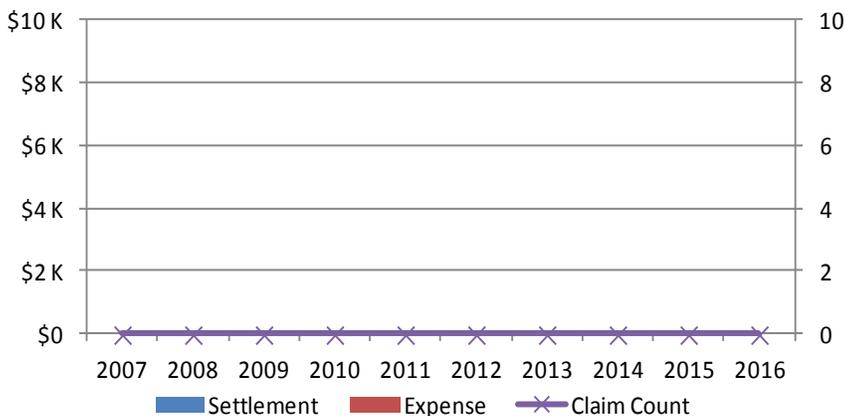
- Total payments totaled \$0, which is the same amount from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed from QTR 1 FY 2015

General Liability



- Total payments totaled \$446, a decrease of \$2,304 (84%) from the QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$446, a decrease of \$2,304 (84%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

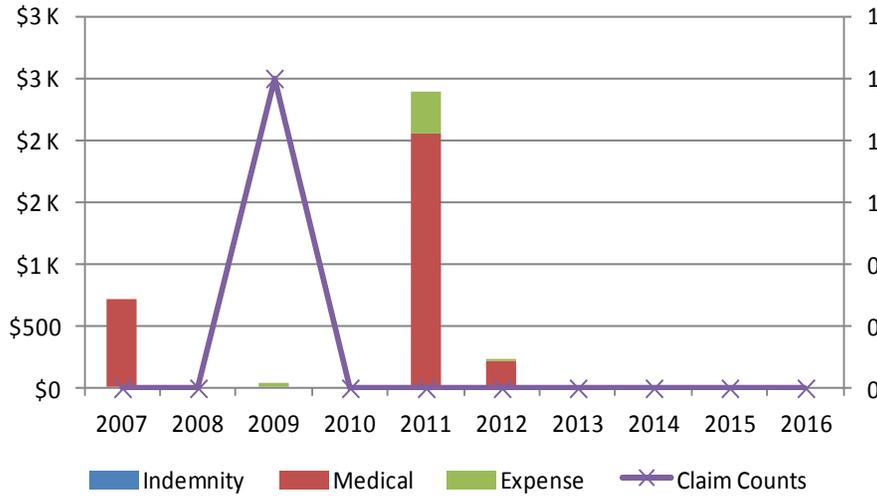
Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

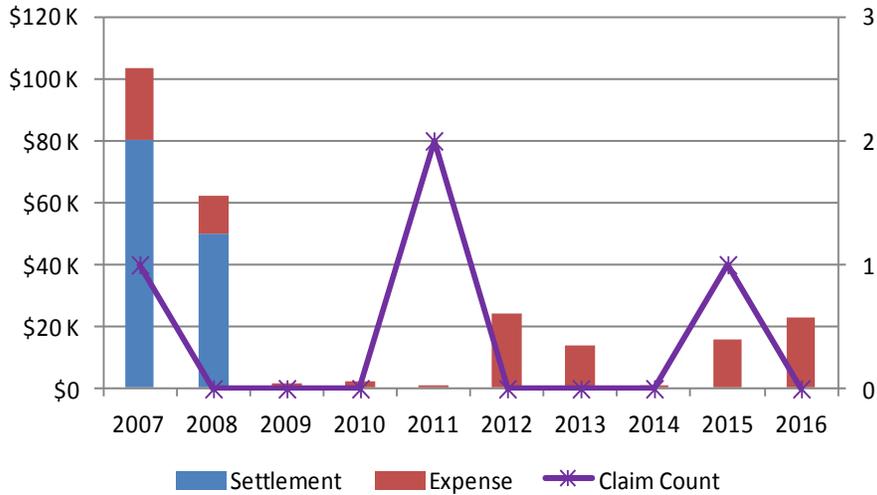
Mayor and Council (Oct—Dec)

Workers' Compensation



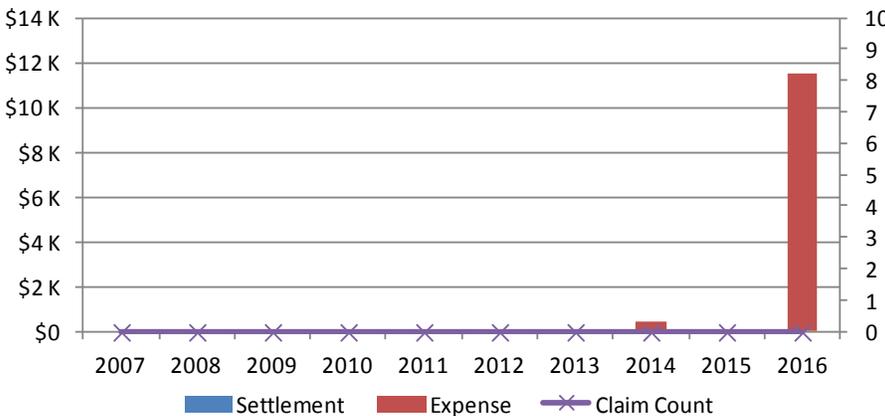
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount of claims filed in QTR 1 FY 2015

General Liability



- Total payments totaled \$22,859, an increase of \$7,329 (47%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 1 FY 2015
- Expense payments totaled \$22,859, an increase of \$7,329 (47%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 claim (100%) from QTR 1 FY 2015

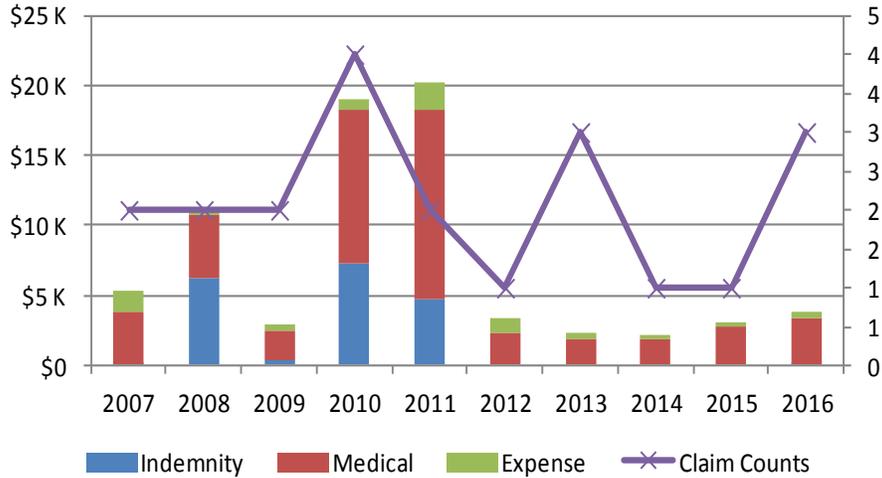
Auto Liability



- Total payments totaled \$11,540, an increase of \$11,540 from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$11,540, an increase of \$11,540 from QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

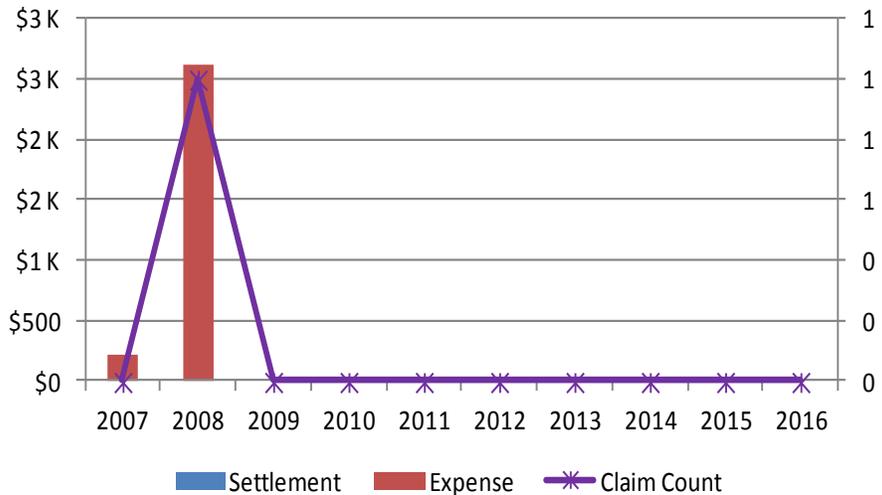
Municipal Courts (Oct—Dec)

Workers' Compensation



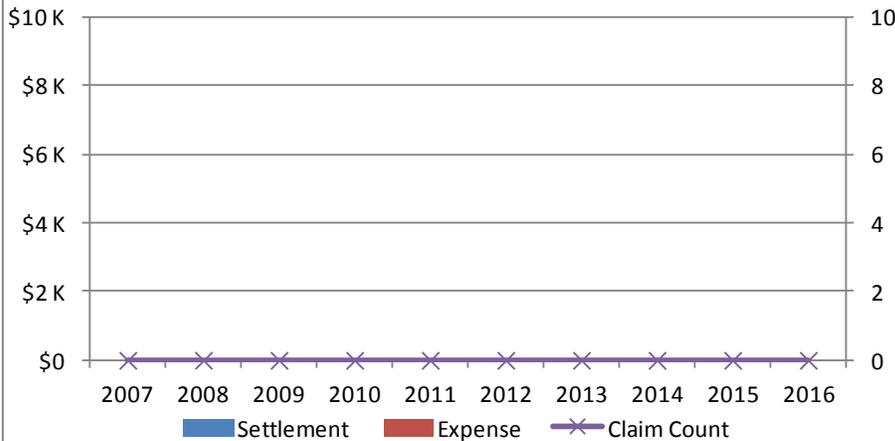
- Total payments totaled \$3,830, an increase of \$752 (24%) from QTR 1 FY 2015
- Indemnity benefits totaled \$88, an increase of \$88 from QTR 1 FY 2015
- Medical benefits totaled \$3,315, an increase of \$537 (19%) from QTR 1 FY 2015
- Expense payments totaled \$428, and increase of \$128 from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 3 an increase of 2 (200%) from QTR 1 FY 2015

General Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

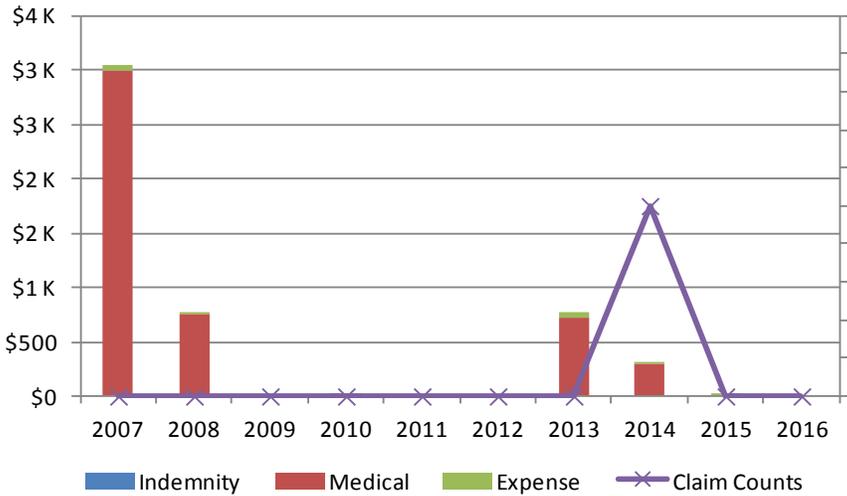
Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

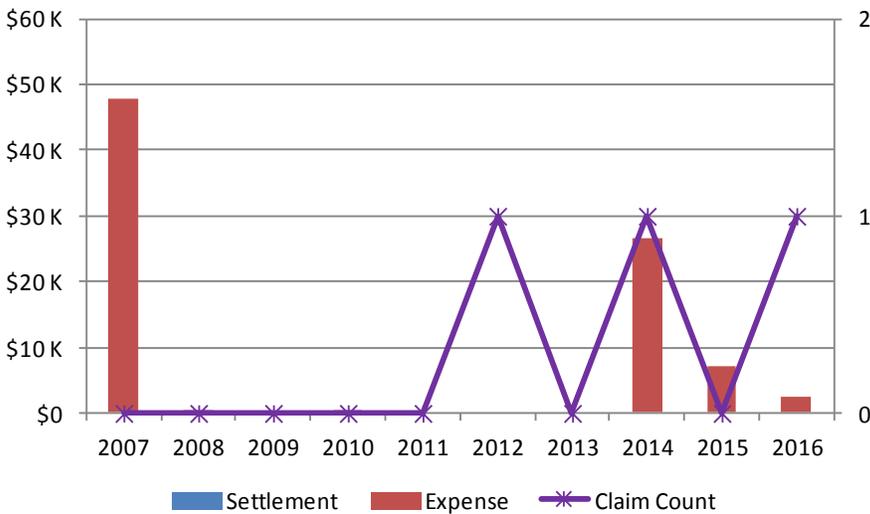
Non-Departmental (Oct—Dec)

Workers' Compensation



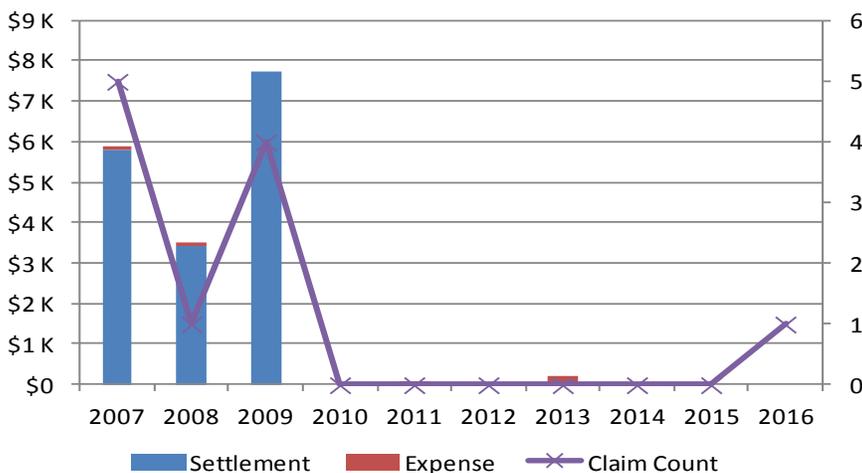
- Total payments totaled \$0, a decrease of \$8 (100%) from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Expenses totaled \$0, a decrease of \$8 (100%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same as QTR 1 FY 2015

General Liability



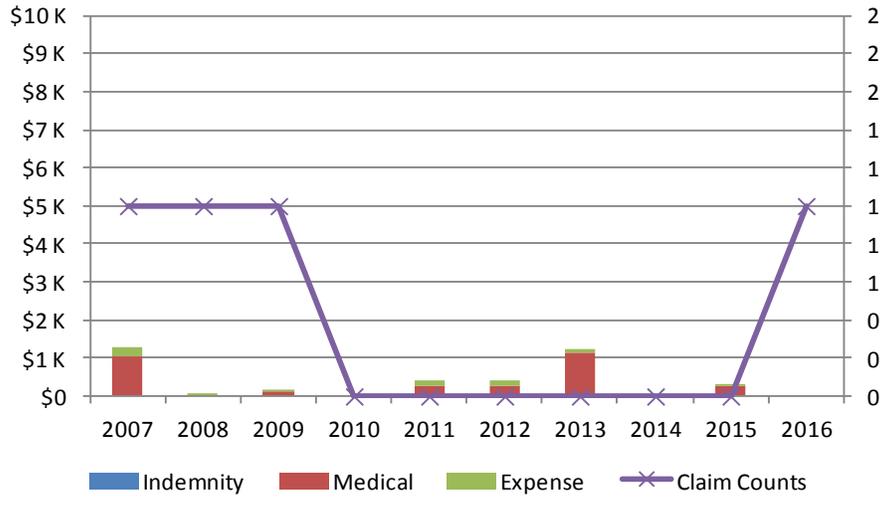
- Total payments totaled \$2,600, a decrease of \$4,566 (64%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$2,600, a decrease of \$4,566 (64%) from QTR 1 FY 2015
- Total General Liability Claims filed 1, an increase of 1 claim filed from QTR 1 FY 2015

Auto Liability



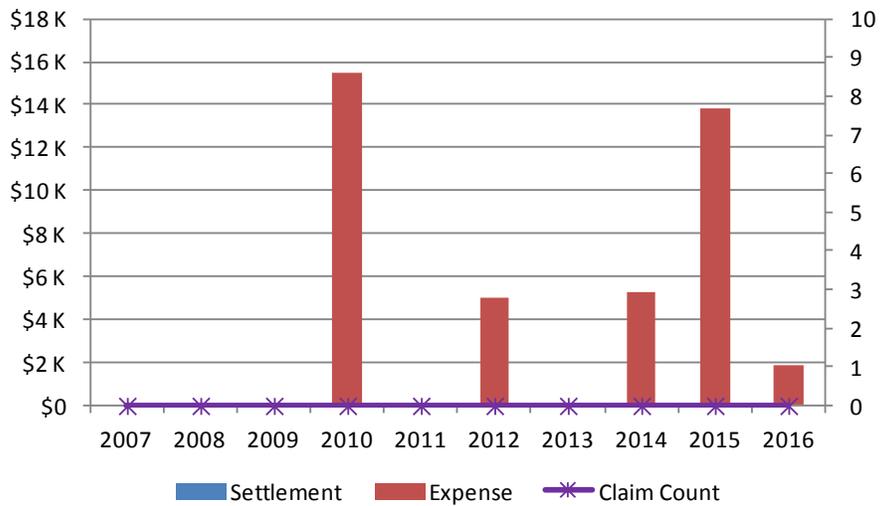
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 1, an increase of 1 claim filed from QTR 1 FY 2015

Workers' Compensation



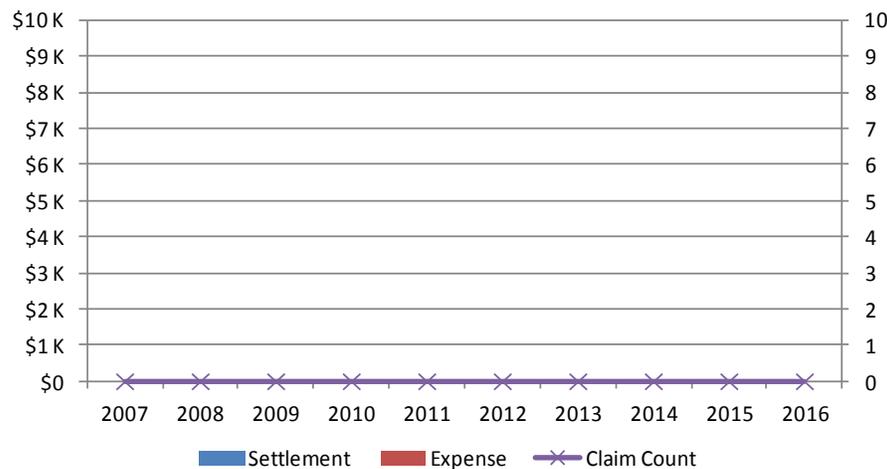
- Total payments totaled \$0, a decrease of \$313 from QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Medical benefits totaled \$0, a decrease of \$283 from QTR 1 FY 2015
- Expenses totaled \$0, a decrease of \$30 from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim from QTR 1 FY 2015

General Liability



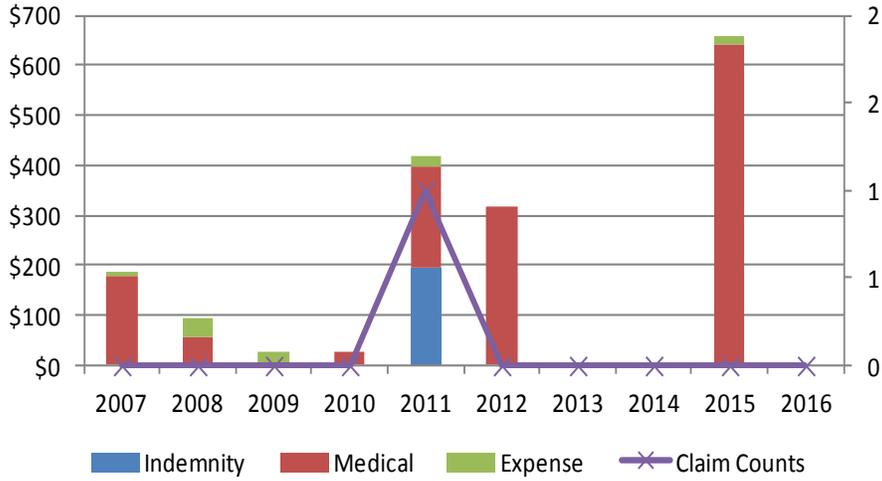
- Total payments totaled \$1,839 a decrease of \$11,970 (87%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid as QTR 1 FY 2015
- Expense payments totaled \$1,839, an increase of \$11,970 (87%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

Auto Liability



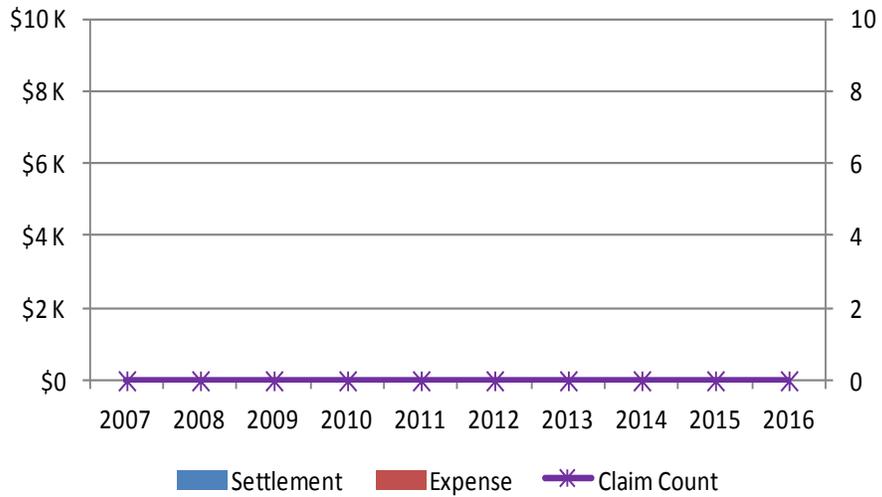
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same number of claims filed as QTR 1 FY 2015

Workers' Compensation



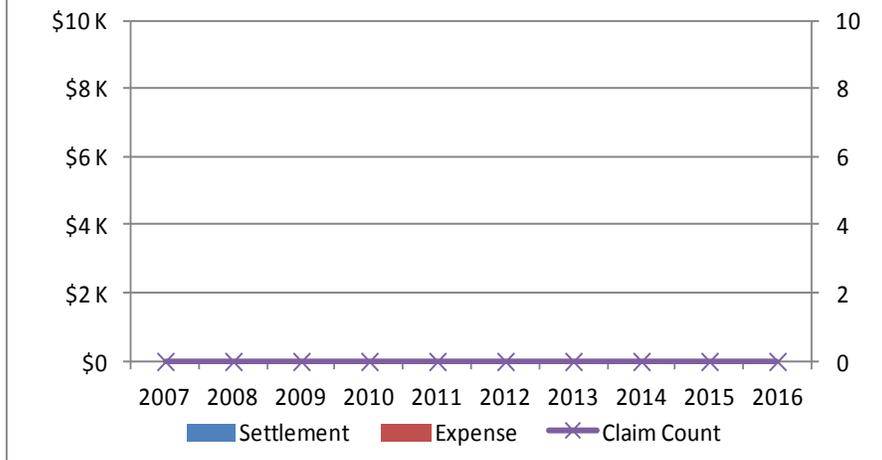
- Total payments totaled \$0, a decrease of \$657 (100%) from QTR 1 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$0 which is the same amount as QTR 1 FY 2015
- Medical benefits totaled \$0, a decrease of \$642 from QTR 1 FY 2015
- Expenses totaled \$0, a decrease of \$15 (100%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount as QTR 1 FY 2015

General Liability



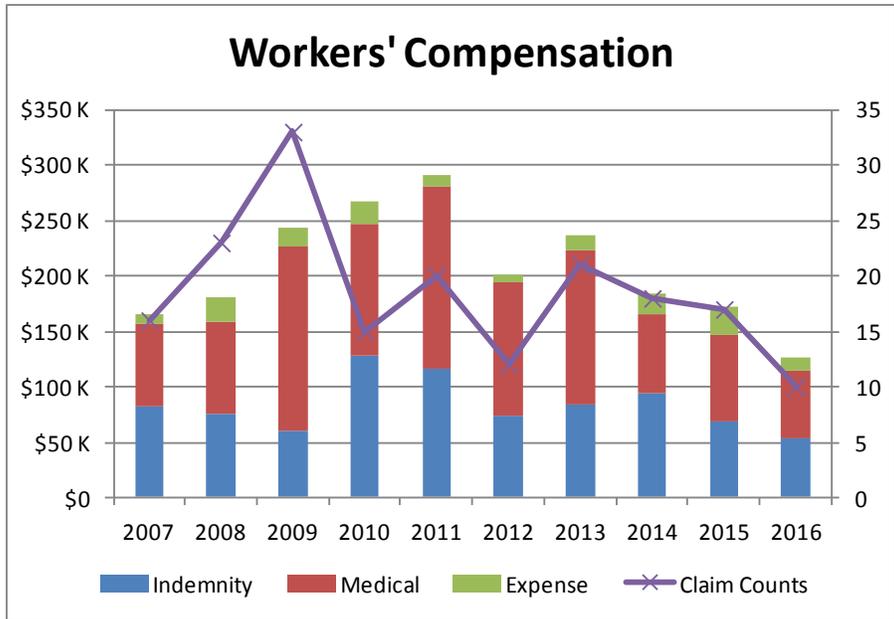
- Total payments totaled \$0, which is the same as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same as QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

Auto Liability

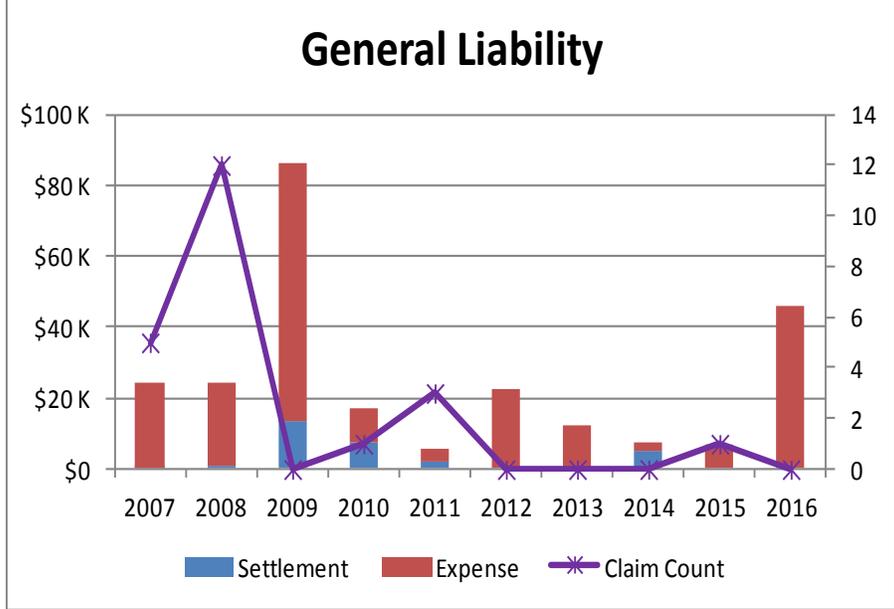


- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

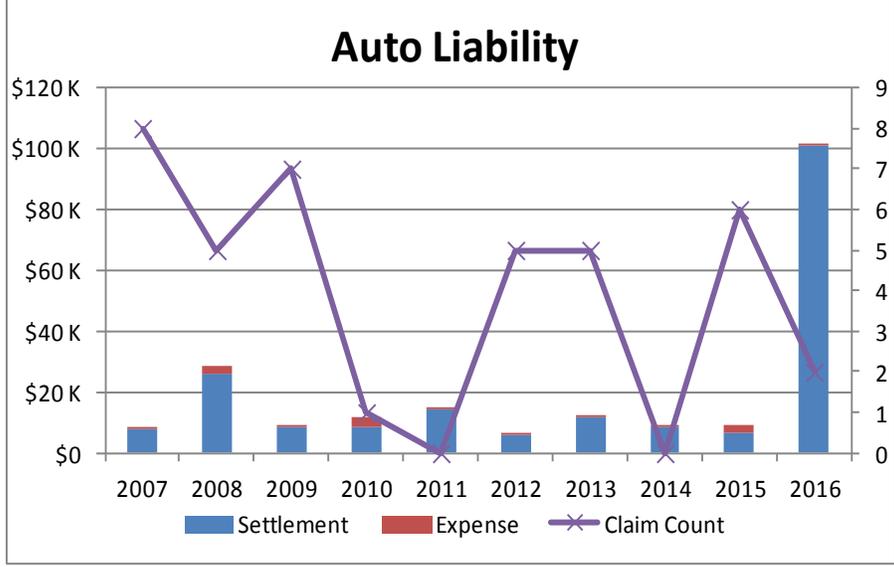
Parks & Recreation Department (Oct—Dec)



- Total payments totaled \$126,238, a decrease of \$45,191 (26%) from QTR 1 FY 2015
- Indemnity benefits totaled \$53,993, a decrease of \$14,141 (21%) from QTR 1 FY 2015
- Medical benefits totaled \$60,215 a decrease of \$18,278 (23%) from QTR 1 FY 2015
- Expenses totaled \$12,030, a decrease of \$12,772 (51%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 10, a decrease of 7 claims (41%) filed from QTR 1 FY 2015

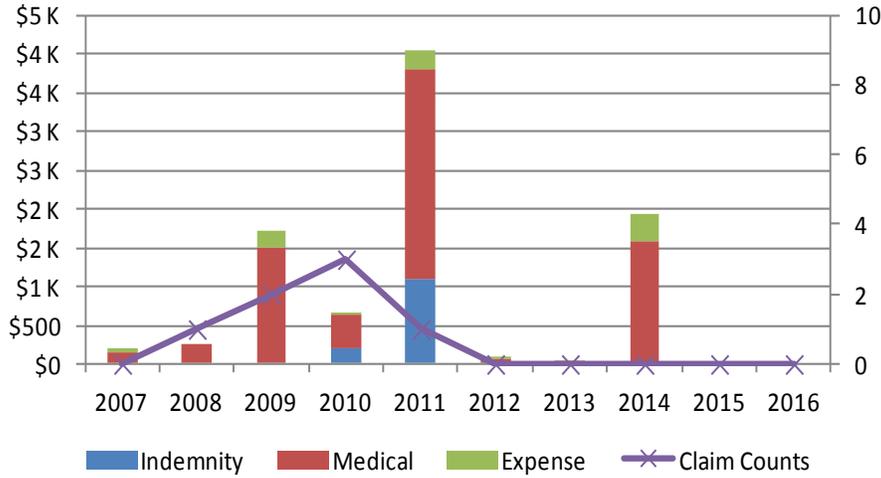


- Total payments totaled \$46,225, an increase of \$39,493 from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expenses totaled \$46,225, an increase of \$39,493 from QTR 1 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 claim from QTR 1 FY 2015



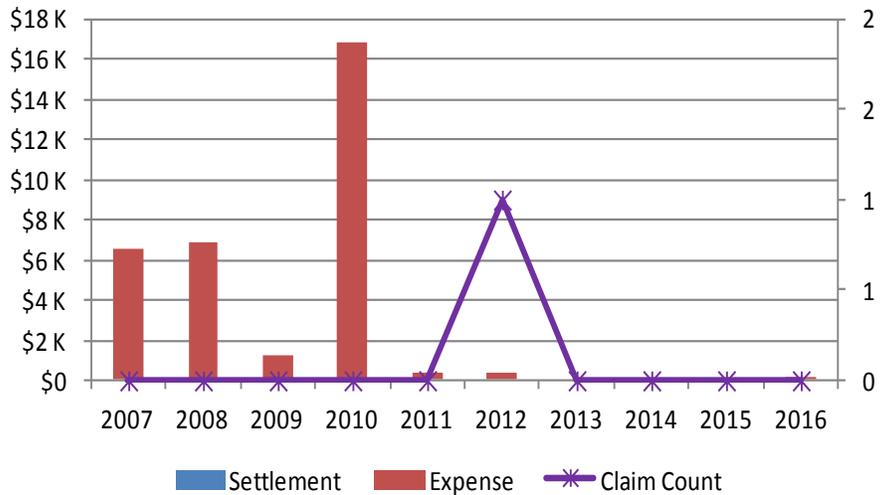
- Total payments totaled \$101,820, an increase of \$92,337 from QTR 1 FY 2015
- Settlement payments totaled \$100,736 an increase of \$94,307 from QTR 1 FY 2015
- Expenses totaled \$1,083, a decrease of \$1,970 (65%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 2, a decrease of 4 claims (67%) filed from QTR 1 FY 2015

Workers' Compensation



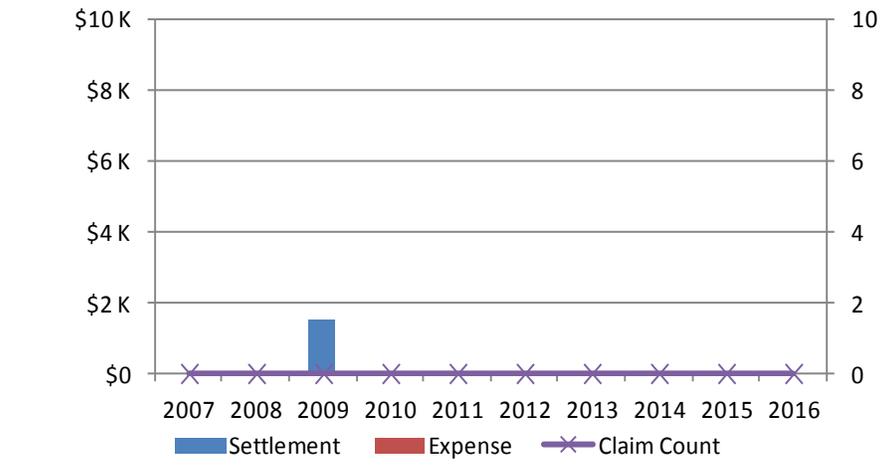
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 1 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 1 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same as QTR 1 FY 2015

General Liability



- Total payments totaled \$78, an increase of \$78 from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$78, an increase of \$78 from QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 1 FY 2015

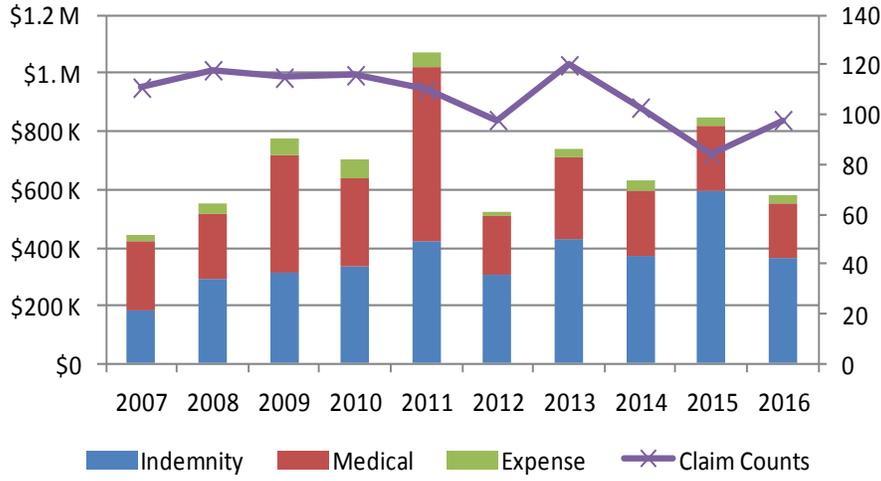
Auto Liability



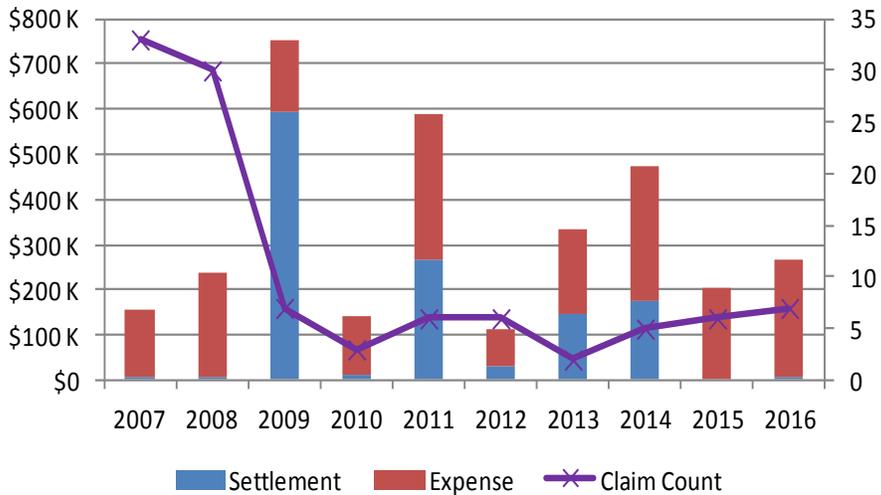
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 1 FY 2015

Police Departments (Oct—Dec)

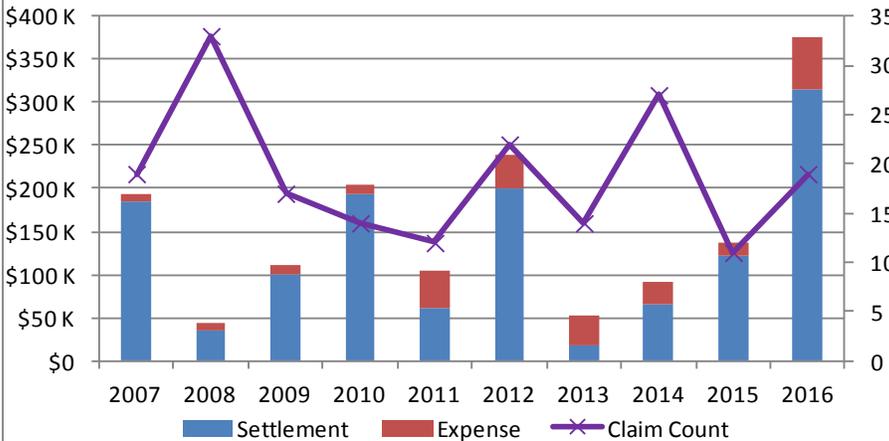
Workers' Compensation



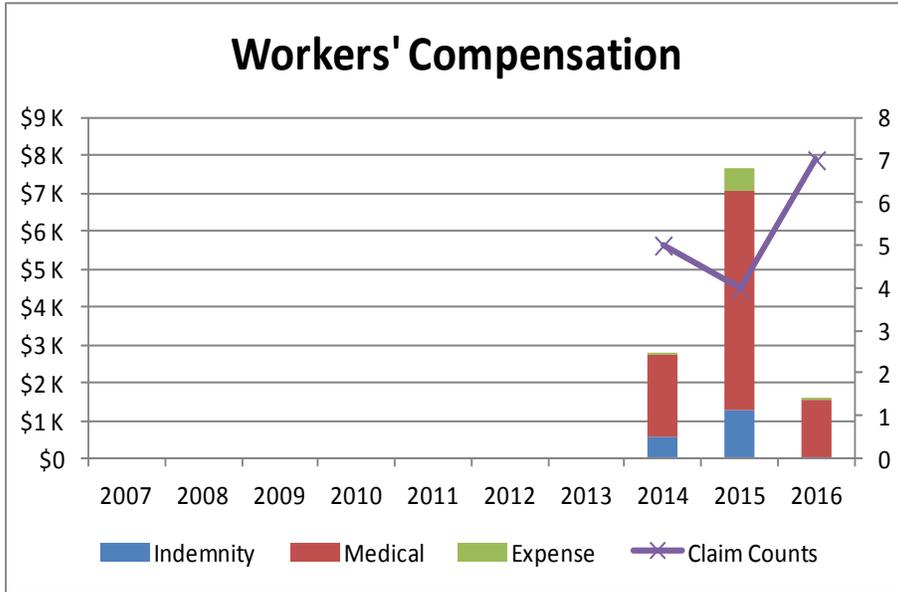
General Liability



Auto Liability



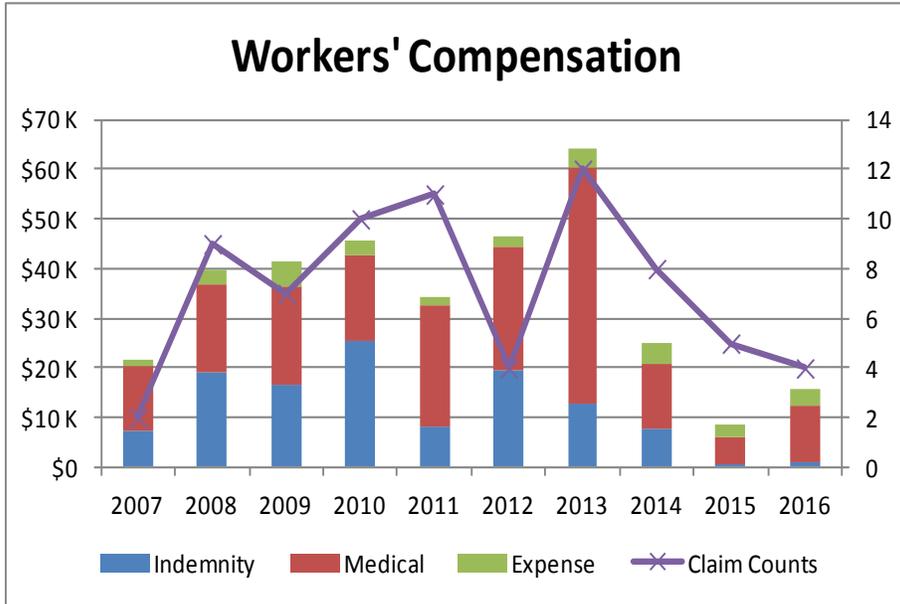
- Total payments totaled \$581,913, a decrease of \$264,884 (31%) from QTR 1 FY 2015
- Indemnity benefits totaled \$362,920, a decrease of \$229,393 (39%) from QTR 1 FY 2015
- Medical benefits totaled \$187,424, a decrease of \$38,738 (17%) from QTR 1 FY 2015
- Expenses totaled \$31,569, an increase of \$3,246 (11%) from QTR 1 FY 2015
- Total Workers' Compensation Claims Filed (uniform & civilian) 98, an increase of 14 claims (17%) from QTR 1 FY 2015
- Total payments totaled \$264,856 an increase of \$60,070 (29%) from QTR 1 FY 2015
- Settlement payments totaled \$9,036, an increase of \$9,036 from QTR 1 FY 2015
- Expense payments totaled \$255,819, an increase of \$51,033 (25%) from QTR 1 FY 2015
- Total General Liability Claims filed 7, an increase of 1 (17%) from QTR 1 FY 2015
- Total payments totaled \$376,256, an increase of \$238,615 (173%) from QTR 1 FY 2015
- Settlement payments totaled \$314,083, an increase of \$193,228 (160%) from QTR 1 FY 2015
- Expense payments totaled \$62,173 an increase of \$45,387 (270%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 19, an increase of 8 claims (73%) from QTR 1 FY 2015



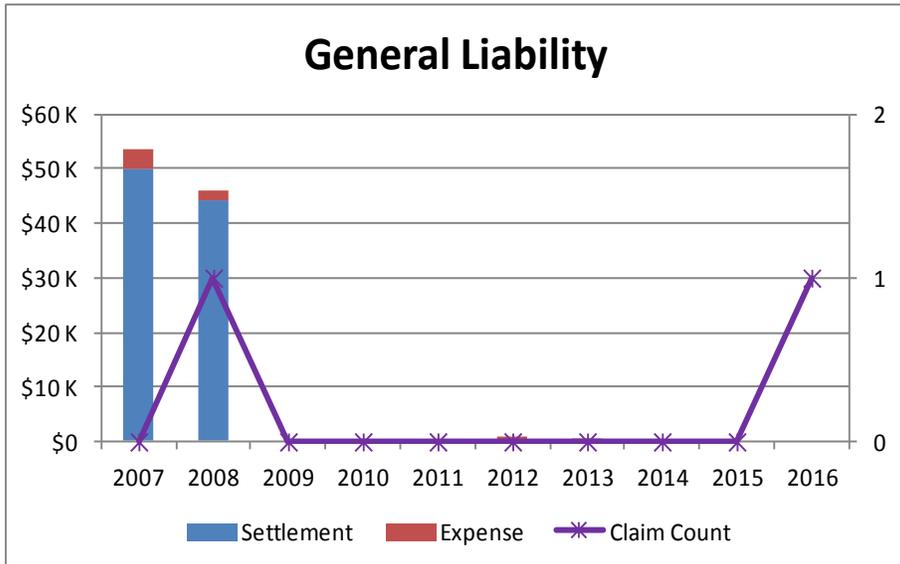
- Total payments totaled \$1,605, a decrease of \$6,039 (79%) from QTR 1 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$1,267 (100%) from QTR 1 FY 2015
- Medical benefits totaled \$1,538, a decrease of \$4,276 (74%) from QTR 1 FY 2015
- Expenses totaled \$68, a decrease \$495 (88%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 7, an increase of 3 claims (75%) filed from QTR 1 FY 2015

Note: the City of San Antonio insures PreK4SA only for Workers' Compensation claims, PreK4SA carries its own liability insurance coverage through Markel Insurance.

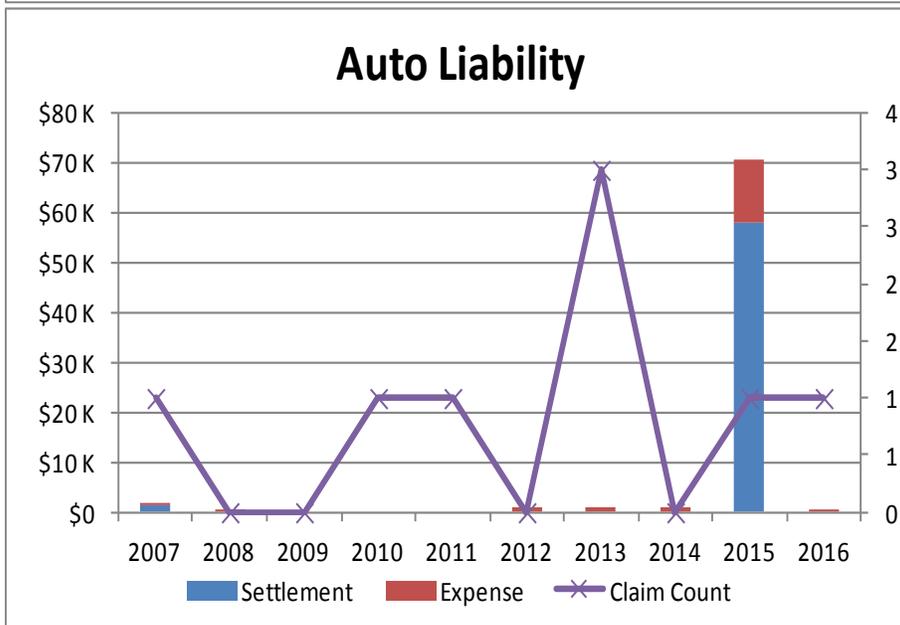
San Antonio Metropolitan Health District (Oct—Dec)



- Total payments totaled \$15,933, an increase of \$7,382 (86%) from QTR 1 FY 2015
- Indemnity benefits totaled \$1,121, an increase of \$591 (111%) from QTR 1 FY 2015
- Medical benefits totaled \$11,317, a increase of \$5,559 (97%) from QTR 1 FY 2015
- Expenses totaled \$3,495, an increase of \$1,232 (54%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 4, a decrease of 1 claim (20%) from QTR 1 FY 2015



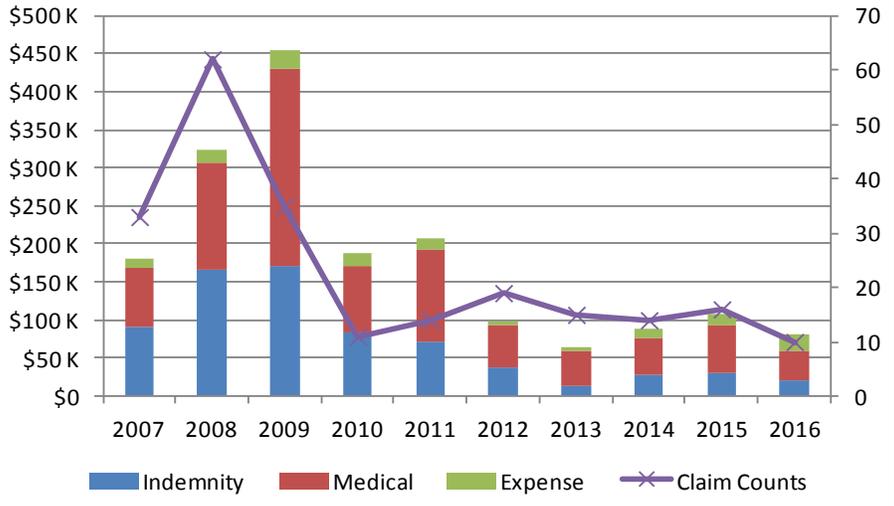
- Total payments totaled \$0, which is the same as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same as QTR 1 FY 2015
- Total General Liability Claims filed 1, an increase of 1 from QTR 1 FY 2015



- Total payments totaled \$125, a decrease of \$70,572 from QTR 1 FY 2015
- Settlement payments totaled \$0, a decrease of \$57,862 from QTR 1 FY 2015
- Expense payments totaled \$125, a decrease of \$12,711 (99%) from QTR 1 FY 2015
- Total General Liability Claims filed 1, which is the same as QTR 1 FY 2015

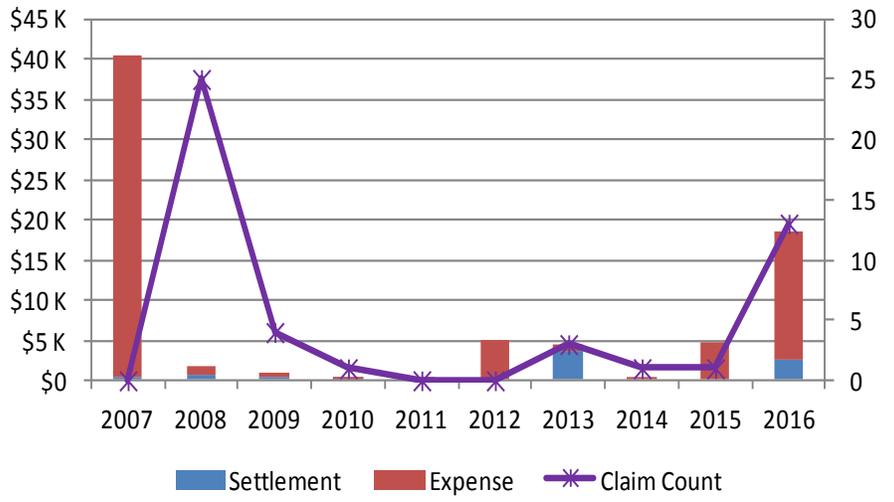
Solid Waste Management Department (Oct—Dec)

Workers' Compensation



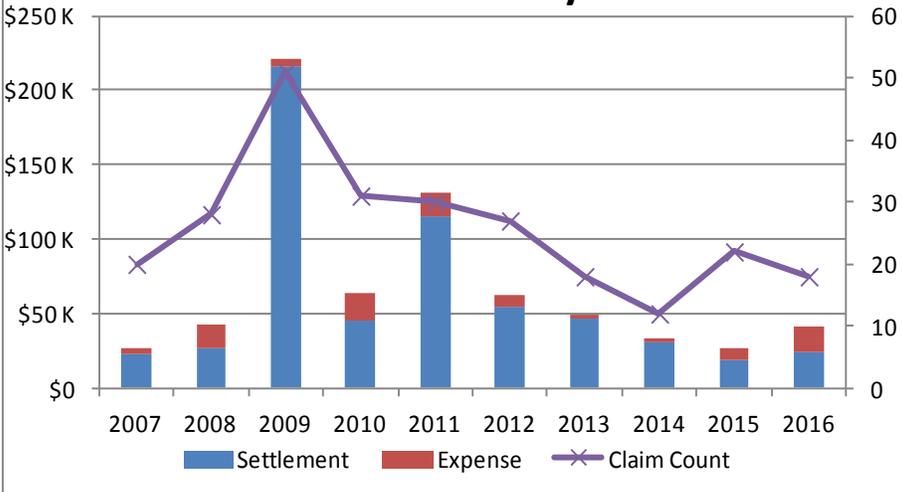
- Total payments totaled \$82,097, a decrease of \$26,418 (24%) from QTR 1 FY 2015
- Indemnity benefits totaled \$19,644, a decrease of \$9,793 (33%) from QTR 1 FY 2015
- Medical benefits totaled \$40,299, a decrease of \$24,021 (37%) from QTR 1 FY 2015
- Expenses totaled \$22,154, an increase of \$7,396 (50%) from Qtr 1 FY 2015
- Total Workers' Compensation Claims filed 10, a decrease of 6 claims (38%) from QTR 1 FY 2015

General Liability



- Total payments totaled \$18,464, an increase of \$13,846 (775%) from QTR 1 FY 2015
- Settlement payments totaled \$2,637, an increase of \$2,637 from QTR 1 FY 2015
- Expenses totaled \$15,827, an increase of \$11,209 (243%) from QTR 1 FY 2015
- Total General Liability Claims filed 13, an increase of 12 claims from QTR 1 FY 2015

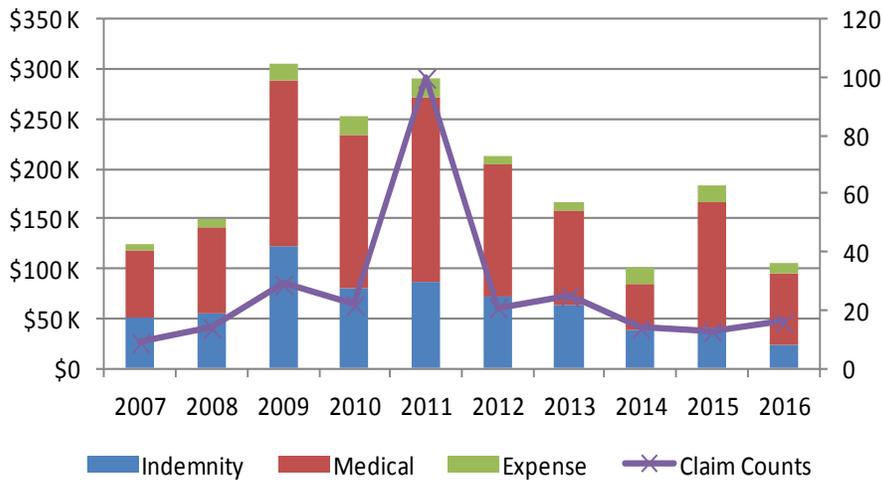
Auto Liability



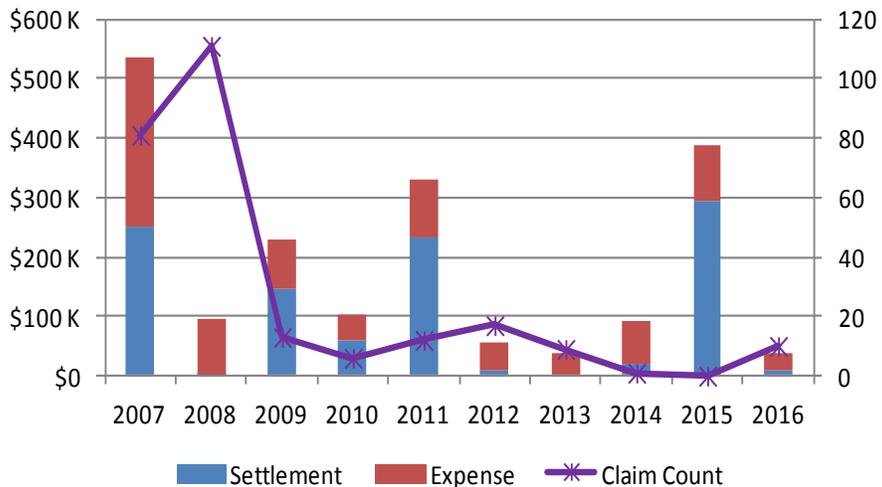
- Total payments totaled \$41,231, a increase of \$14,408 (54%) from QTR 1 FY 2015
- Settlement payments totaled \$24,740 a increase of \$5,668 (30%) from QTR 1 FY 2015
- Expenses totaled \$16,491, an increase of \$8,739 (113%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 18, a decrease of 4 claims (18%) from QTR 1 FY 2015

Transportation & Capital Improvements Department (Oct—Dec)

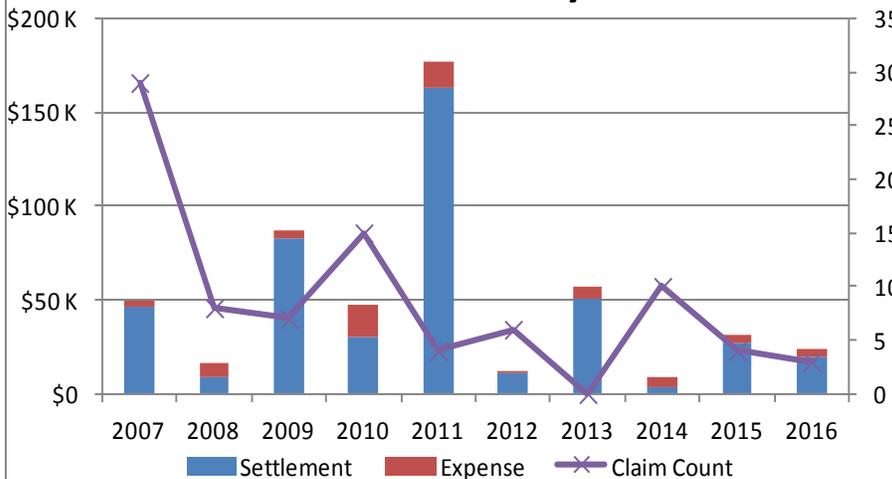
Workers' Compensation



General Liability



Auto Liability



- Total payments totaled \$105,715, a decrease of \$77,106 (42%) from QTR 1 FY 2015
- Indemnity benefits totaled \$24,276, a decrease of \$17,013 (41%) from QTR 1 FY 2015
- Medical benefits totaled \$70,830 a decrease of \$54,873 (44%) from QTR 1 FY 2015
- Expenses totaled \$10,610 a decrease of \$5,220 (33%) from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 16, an increase of 3 claims (23%) filed from QTR 1 FY 2015
- Total payments totaled \$38,661, a decrease of \$347,709 (90%) from QTR 1 FY 2015
- Settlement payments totaled \$7,299, a decrease of \$287,701 (87%) from QTR 1 FY 2015
- Expenses totaled \$31,362, a decrease of \$60,008 (66%) from QTR 1 FY 2015
- Total General Liability Claims filed 10, an increase of 10 claims filed from QTR 1 FY 2015
- Total payments totaled \$23,771, a decrease of \$7,049 (23%) from QTR 1 FY 2015
- Settlement payments totaled \$19,192, a decrease of \$8,219 (30%) from QTR 1 FY 2015
- Expenses totaled \$4,579 an increase of \$1,170 (34%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 3, a decrease of 1 claim filed from QTR 1 FY 2015

2016 Workers' Compensation Payments & Claims Count By Department

Department	2016				Claims Count
	Indemnity	Medical	Expense	Total	
Fire and EMS	\$408,378.88	\$234,627.90	\$46,081.00	\$689,087.78	50
Police	\$362,919.69	\$187,424.27	\$31,568.78	\$581,912.74	98
Parks and Recreation	\$53,993.16	\$60,215.44	\$12,029.65	\$126,238.25	10
Solid Waste Management	\$19,643.67	\$40,298.91	\$22,154.13	\$82,096.71	10
Transportation & Capital Improvements	\$24,275.71	\$70,829.54	\$10,610.24	\$105,715.49	16
Convention Sports & Entertainment Facilities	\$23,794.75	\$26,240.03	\$8,817.00	\$58,851.78	11
Aviation	\$12,469.34	\$16,352.00	\$3,180.00	\$32,001.34	9
SA Metro Health District	\$1,121.38	\$11,316.68	\$3,494.63	\$15,932.69	4
Department of Human Services	\$14,107.92	\$6,463.53	\$7,727.95	\$28,299.40	3
Development Services	\$6,457.14	\$11,113.18	\$3,293.00	\$20,863.32	3
Finance	\$73.79	\$2,413.21	\$300.00	\$2,787.00	0
Building & Equipment Services	\$9,144.97	\$8,572.19	\$3,958.30	\$21,675.46	2
Library	\$8,375.48	\$10,878.75	\$1,080.00	\$20,334.23	5
Human Resources	\$0.00	\$1,247.56	\$82.50	\$1,330.06	1
Animal Care Services	\$13,969.07	\$9,825.10	\$4,325.40	\$28,119.57	9
Center City Development	\$9,954.14	\$13,234.35	\$1,251.50	\$24,439.99	6
Municipal Courts	\$87.53	\$3,314.73	\$427.50	\$3,829.76	3
ITSD	\$0.00	\$1,633.34	\$225.00	\$1,858.34	0
Communications & Public Affair	\$0.00	\$700.00	\$7.50	\$707.50	1
Economic Development	\$0.00	\$0.00	\$0.00	\$0.00	0
Convention and Visitors Bureau	\$4,016.25	\$4,899.75	\$262.50	\$9,178.50	0
City Clerk	\$0.00	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	\$0.00	0
Non Departmental	\$0.00	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/ International Relations	\$0.00	\$0.00	\$0.00	\$0.00	0
City Attorney	\$0.00	\$0.00	\$0.00	\$0.00	1
Mayor and Council	\$0.00	\$0.00	\$0.00	\$0.00	0
Prek SA	\$0.00	\$1,537.58	\$67.50	\$1,605.08	7
Cultural Affairs	\$0.00	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	\$0.00	0
Grand Total	\$972,782.87	\$723,138.04	\$160,944.08	\$1,856,864.99	249

Variance in claim count is due to reporting by date of incident

2016 General Liability Payments & Claims Count By Department

Departments	2016			
	Expense	Settlements	Total	Claims Count
Police	\$255,819.36	\$9,036.85	\$264,856.21	7
Transportation & Capital Improvements	\$31,362.35	\$7,298.94	\$38,661.29	10
Development Services	\$48,354.49	\$0.00	\$48,354.49	1
Fire and EMS	\$81,707.20	\$6,137.30	\$87,844.50	5
Convention Sports & Entertainment Facilities	\$19,246.02	\$0.00	\$19,246.02	0
Parks and Recreation	\$46,224.96	\$0.00	\$46,224.96	0
Mayor and Council	\$22,858.72	\$0.00	\$22,858.72	0
Planning and Community Dev	\$78.24	\$0.00	\$78.24	0
Aviation	\$758.00	\$0.00	\$758.00	0
Human Resources	\$20.00	\$0.00	\$20.00	0
Non Departmental	\$2,600.00	\$0.00	\$2,600.00	1
Solid Waste Management	\$15,827.06	\$2,636.73	\$18,463.79	13
SA Metro Health District	\$0.00	\$0.00	\$0.00	1
City Attorney	\$1,839.10	\$0.00	\$1,839.10	0
Department of Human Services	\$0.00	\$0.00	\$0.00	0
Center City Development	\$53,419.46	\$0.00	\$53,419.46	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$445.53	\$0.00	\$445.53	0
City Manager	\$2,070.00	\$0.00	\$2,070.00	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$120.00	\$0.00	\$120.00	0
Animal Care Services	\$0.00	\$0.00	\$0.00	0
Library	\$0.00	\$0.00	\$0.00	0
Building & Equipment Services	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Grand Total	\$582,750.49	\$25,109.82	\$607,860.31	38

Report now excludes denied claims

2016 Auto Liability Payments & Claims Count By Department

Departments	2016			
	Expense	Settlements	Total	Claims Counts
Police	\$62,173.06	\$314,083.00	\$376,256.06	19
Solid Waste Management	\$16,491.05	\$24,740.39	\$41,231.44	18
Transportation & Capital Improvements	\$4,579.15	\$19,192.00	\$23,771.15	3
Fire and EMS	\$730.40	\$1,460.09	\$2,190.49	6
Parks and Recreation	\$1,083.48	\$100,736.48	\$101,819.96	2
Development Services	\$8,436.99	\$0.00	\$8,436.99	2
Department of Human Services	\$795.90	\$2,679.16	\$3,475.06	1
SA Metro Health District	\$124.50	\$0.00	\$124.50	1
Animal Care Services	\$70.00	\$2,725.98	\$2,795.98	1
Aviation	\$0.00	\$0.00	\$0.00	0
Center City Development	\$0.00	\$0.00	\$0.00	0
Building & Equipment Services	\$2,869.34	\$0.00	\$2,869.34	2
Non Departmental	\$0.00	\$0.00	\$0.00	1
Human Resources	\$0.00	\$0.00	\$0.00	0
Convention Sports & Entertainment Facilities	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Library	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$11,539.87	\$0.00	\$11,539.87	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	0
Grand Total	\$108,893.74	\$465,617.10	\$574,510.84	56

Report now excludes denied claims