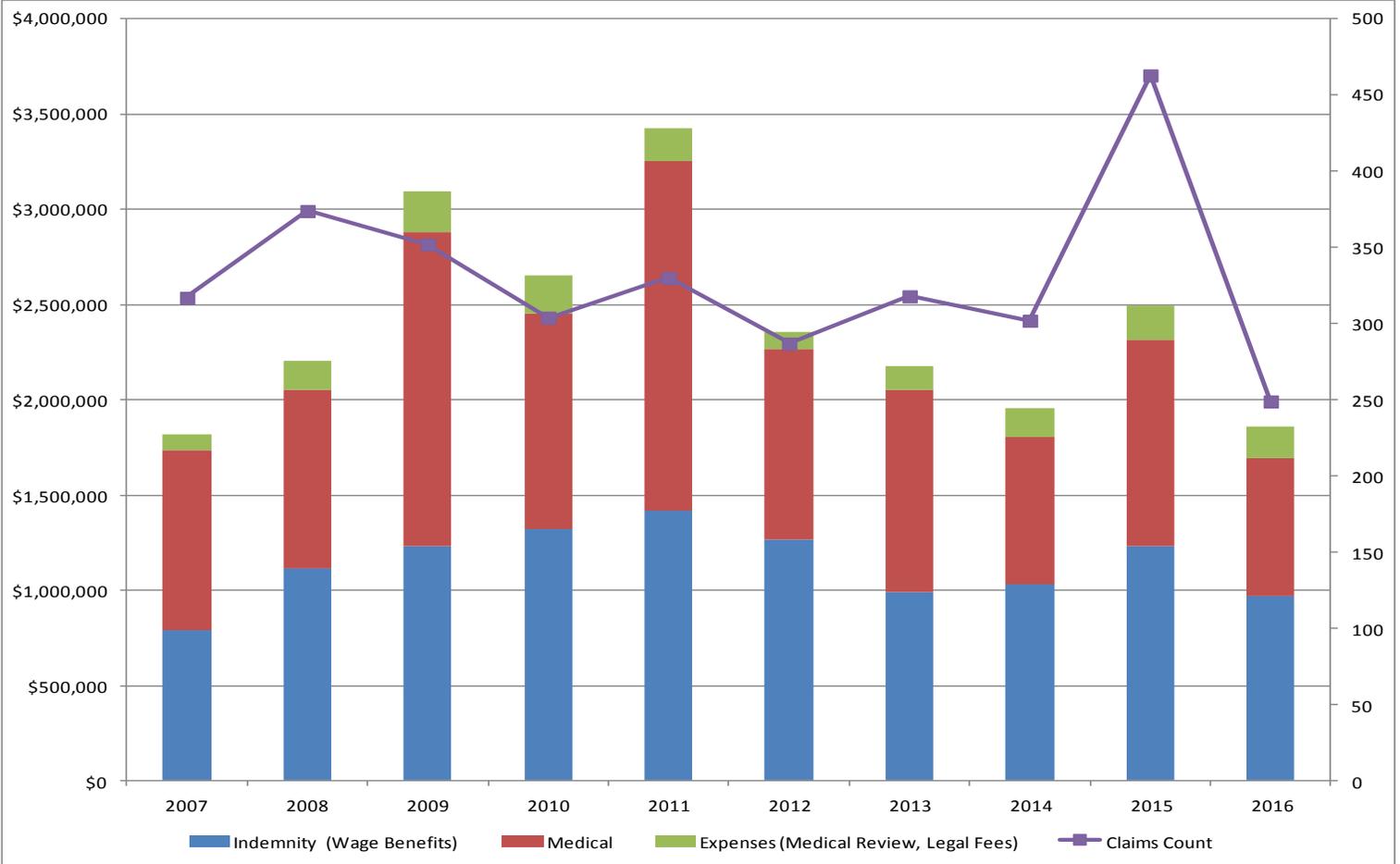




CITY OF SAN ANTONIO  
**FINANCE DEPARTMENT**

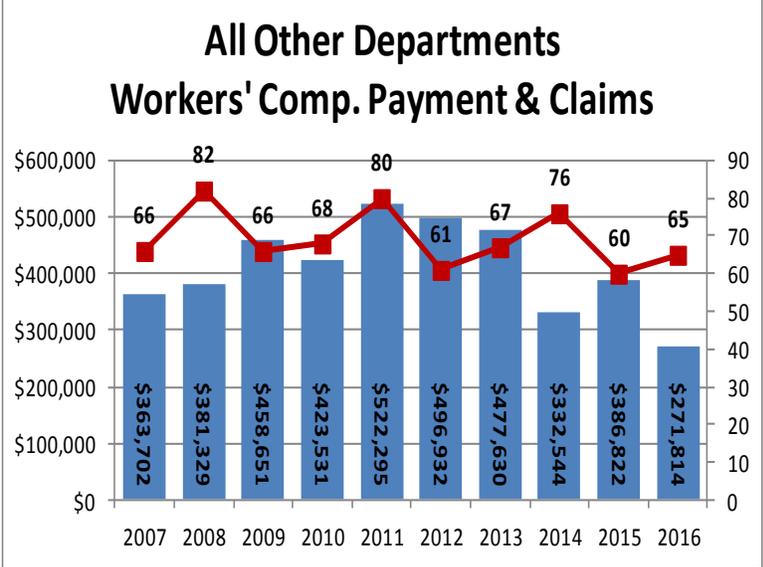
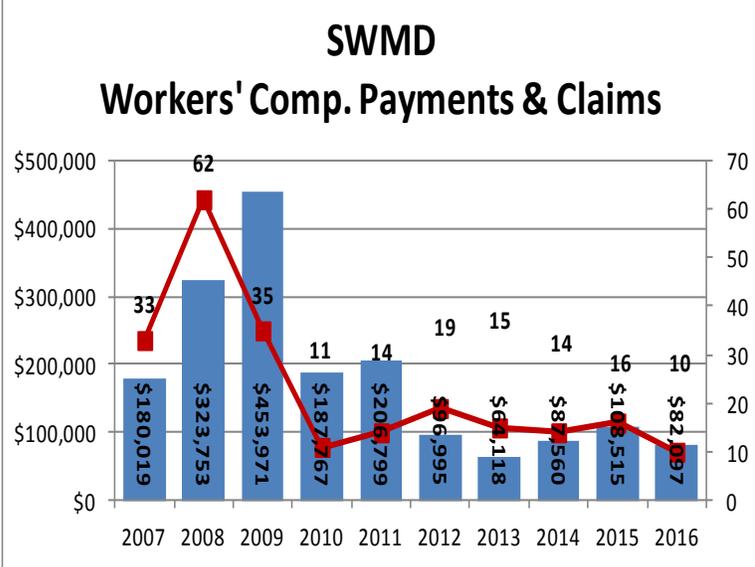
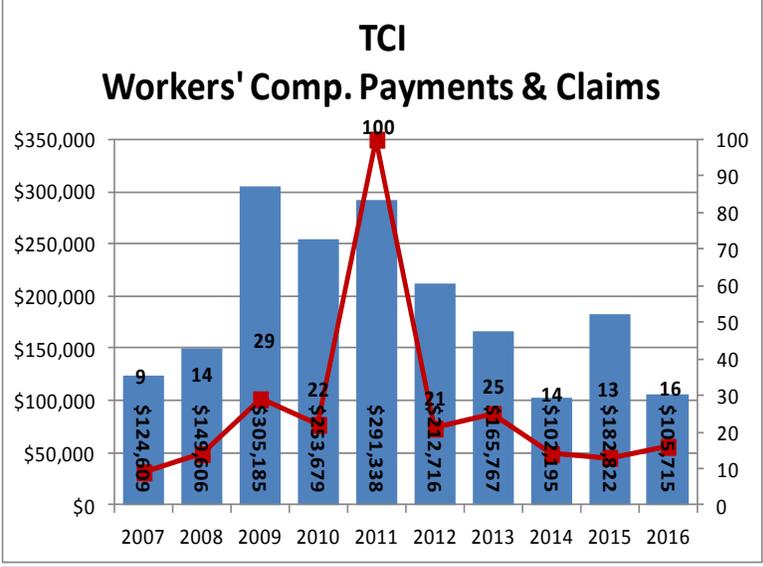
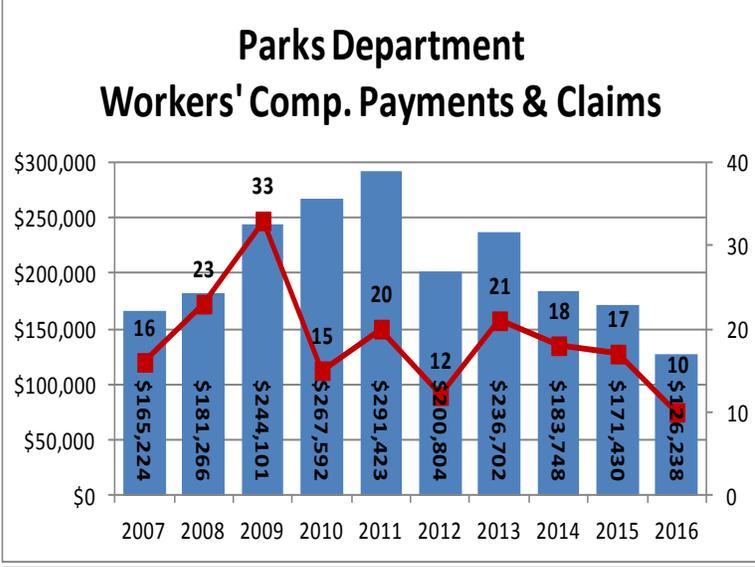
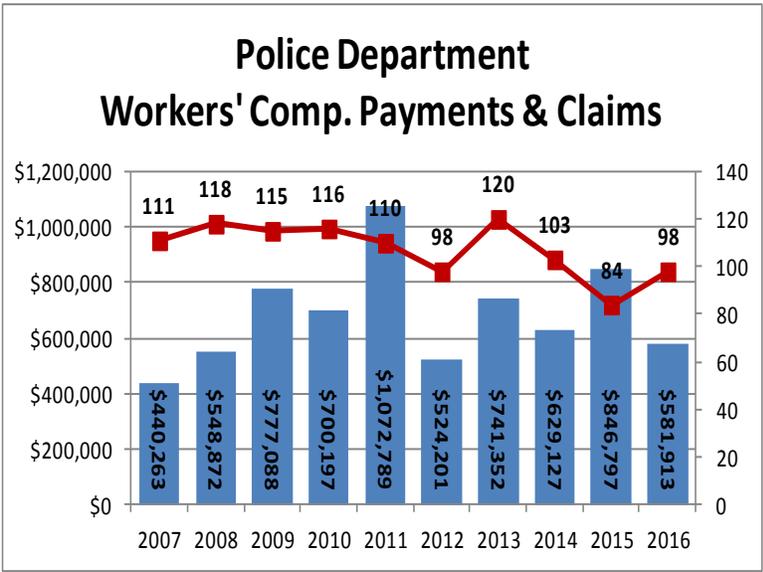
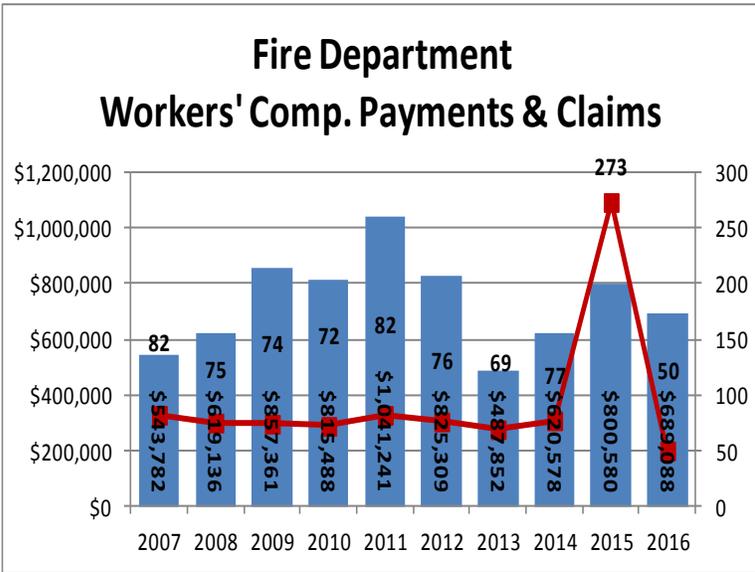
WORKERS' COMPENSATION AND LIABILITY  
SELF-INSURANCE PROGRAM  
FY 2016 QUARTER 1 RESULTS  
TOP 5 DEPTS

# WORKERS' COMPENSATION— 10 YEAR HISTORY (2007 – 2016)



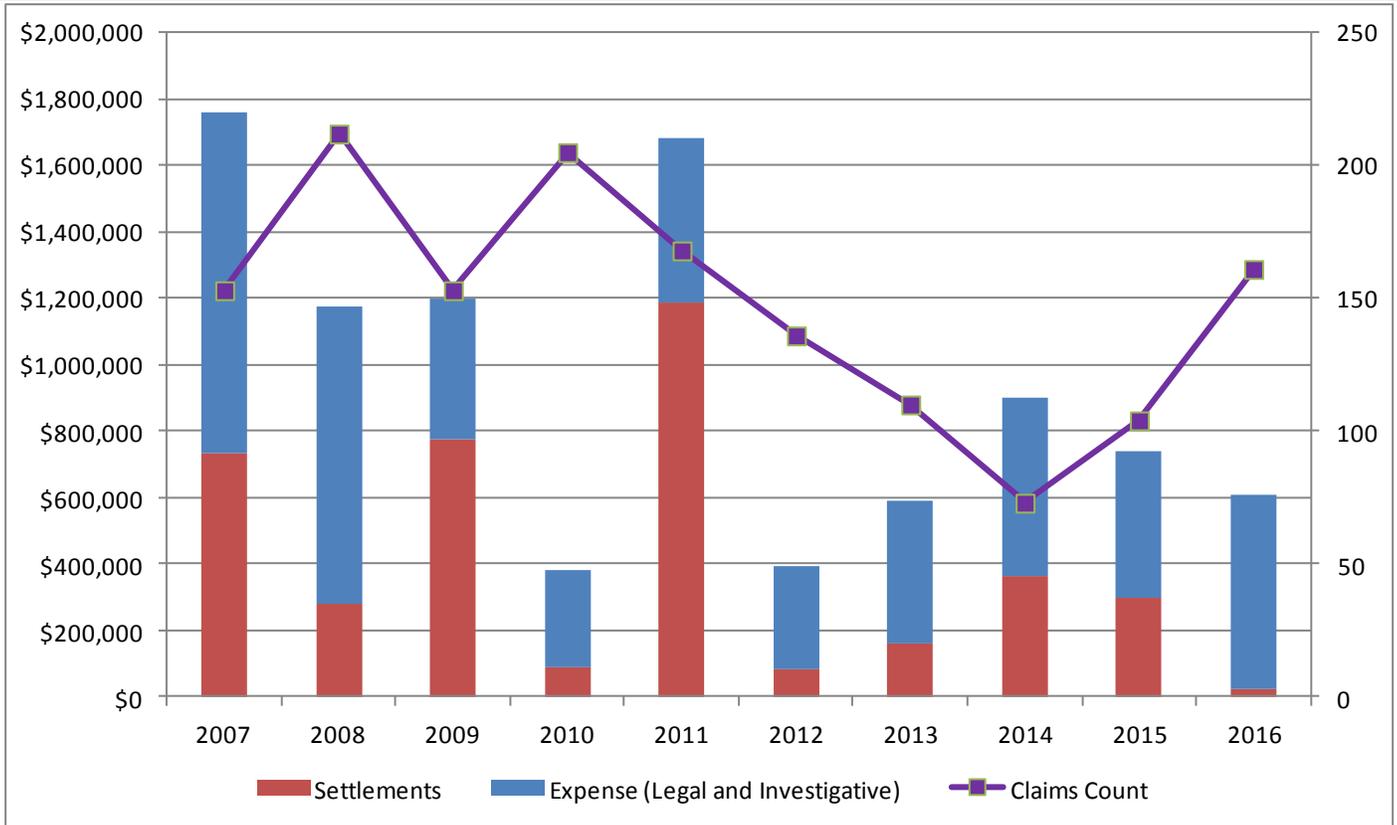
- City Wide**—Claims payments decreased \$640,100 (26%) compared to Quarter 1 of FY 2015. \$261,167 (21%) decrease in indemnity benefits, \$358,754 (33%) decrease in medical benefits and \$20,179 (11%) decrease in expenses paid compared to Quarter 1 FY 2015. The number of claims filed in Quarter 1 FY 2016( 249) has decreased 46% compared to claims filed in Quarter 1 of FY 2015 (463).
- Fire Department**—Claims payments decreased \$111,493 (14%) compared to Quarter 1 of FY 2015. \$16,737 (4%) increase in indemnity benefits, \$128,695 (35%) decrease in medical benefits and \$465 (1%) decrease in expenses paid compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (50) has decreased 82% compared to claims filed in Quarter 1 of FY 2015 (273).
- Police Department**— Claims payments decreased \$264,884 (31%) compared to Quarter 1 of FY 2015. \$229,393 (39%) decrease in indemnity benefits, \$38,738 (17%) decrease in medical benefits and \$3,246 (11%) increase in expenses paid compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (98) has increased 17% compared to claims filed in Quarter 1 of FY 2015 (84).
- Parks Department**—Claims payments decreased \$45,191 (26%) compared to Quarter 1 of FY2015. \$14,141 (21%) decrease in indemnity benefits, \$18,278 (23%) decrease in medical benefits and \$12,772 (51%) decrease in expenses paid compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (10) has decreased 41% compared to claims filed in Quarter 1 of FY 2015 (17).
- Transportation & Capital Improvements (TCI)** —Claims payments decreased \$77,106 (42%) compared to Quarter 1 of FY2015. \$17,013 (41%) decrease in indemnity benefits, \$54,873 (44%) decrease in medical benefits, \$5,220 (33%) decrease in expenses paid compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (16) has increased 23% compared to claims filed in Quarter 1 of FY 2015 (13).
- Solid Waste**—Claims payments decreased \$26,418 (24%) compared to Quarter 1 of FY2015. \$9,793 (33%) decrease in indemnity benefits, \$24,021 (37%) decrease in medical benefits, \$7,396 (50%) increase in expenses paid compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (10) has decreased 38% compared to claims filed in Quarter 1 of FY 2015 (16).
- All Other Departments**—Claims payments decreased \$115,008 (30%) compared to Quarter 1 of FY2015. \$7,564 (7%) decrease in indemnity benefits , \$94,150 (42%) decrease in medical benefits, \$13,294 (26%) decrease in expenses paid compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (65) has increased 8% compared to claims filed in Quarter 1 of FY 2015 (60).

# WORKERS' COMPENSATION— TOP 5 DEPARTMENTS (2007 – 2016)



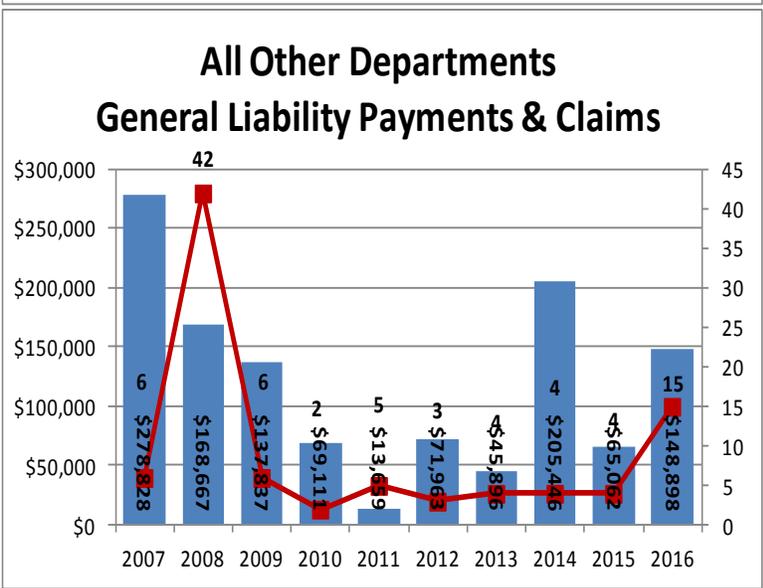
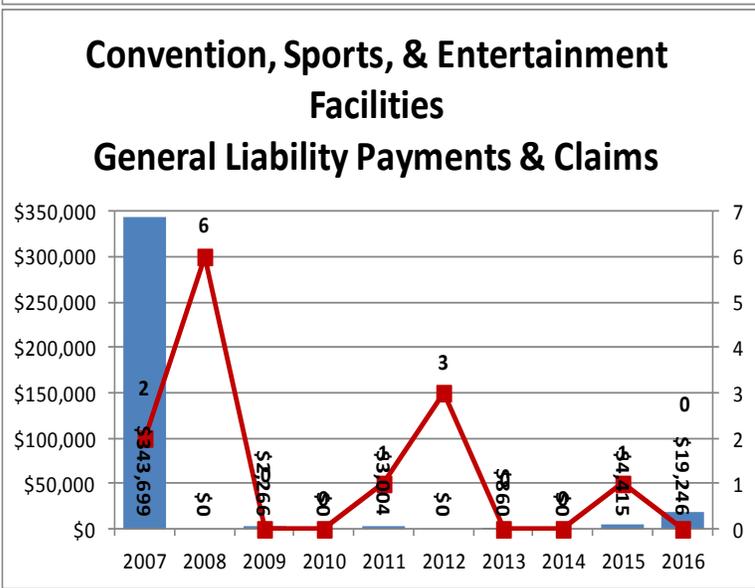
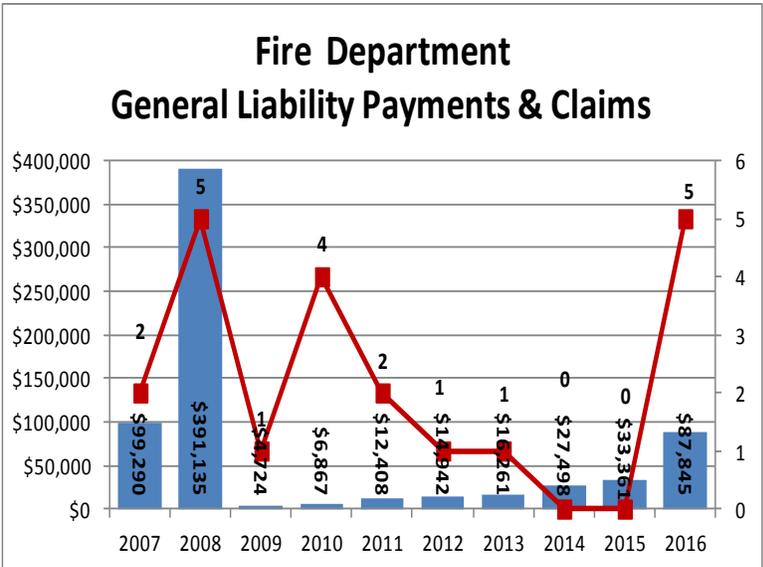
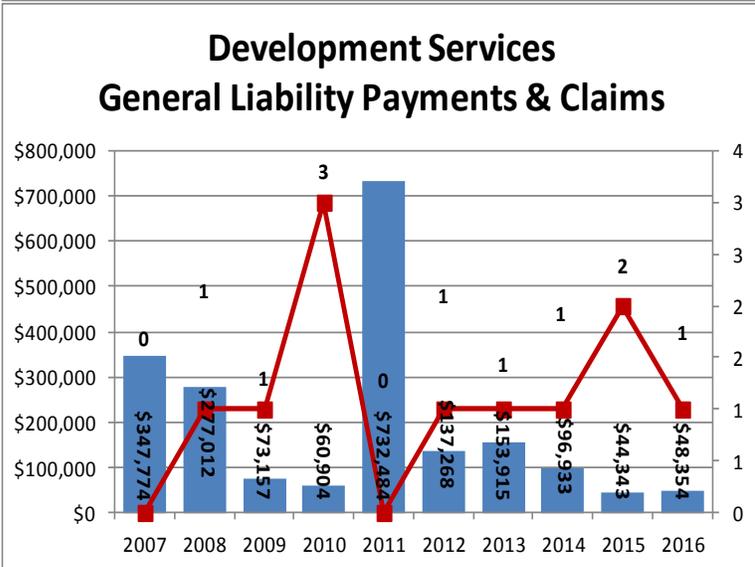
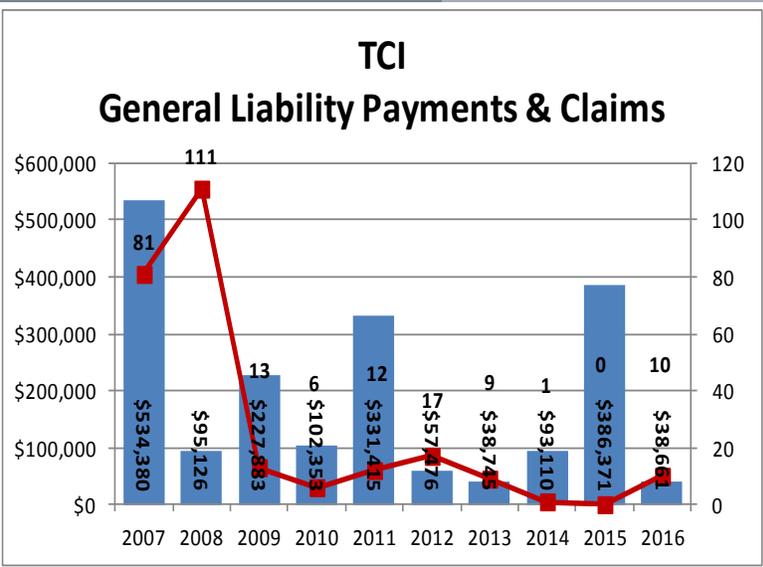
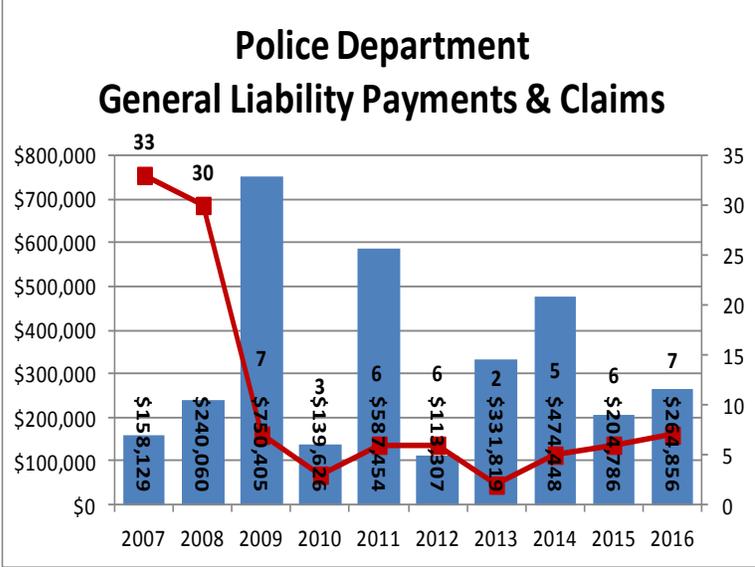
*Variance in claim count is due to reporting by date of incident*

# GENERAL LIABILITY—10 YEAR HISTORY (2007 – 2016)



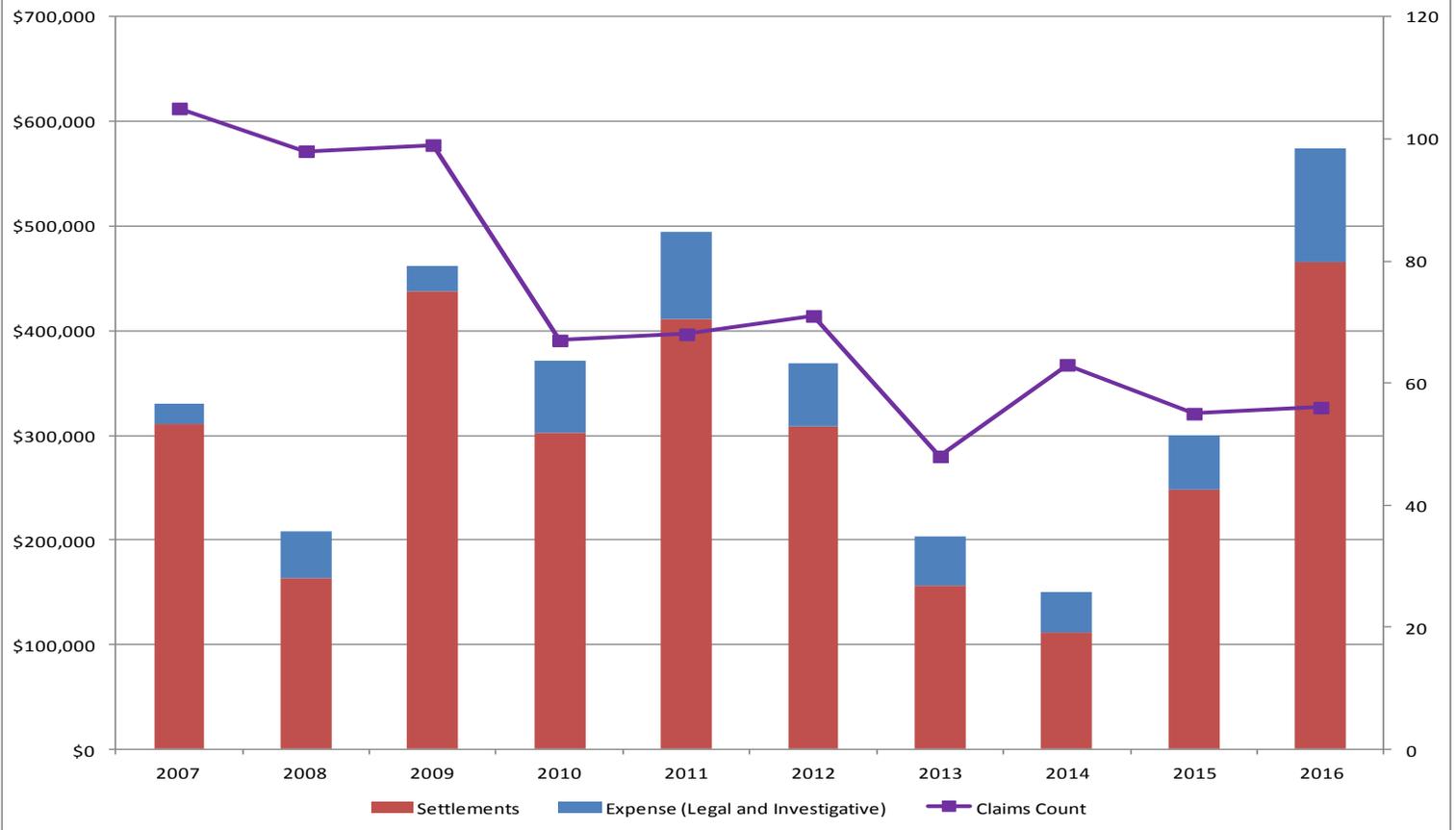
- City Wide**—Claims payments decreased \$130,479 (18%) compared to Quarter 1 of FY 2015. Claims settlements decreased \$270,890 (92%), and claims expenses increased \$140,074 (32%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (38) has increased 192% compared to claims filed in Quarter 1 of FY 2015 (13).
- Police Department**—Claims payments increased by \$60,070 (29%) compared to Quarter 1 of FY 2015. Claims settlements increased \$9,036, and claims expenses increased \$51,033 (25%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (7) has increased 17% compared to claims filed in Quarter 1 of FY 2015 (6).
- Transportation & Capital Improvements (TCI)** - Claims payments decreased \$347,799 (90%) compared to Quarter 1 of FY 2015. Claims settlements decreased \$287,701 (98%), and claims expenses decreased \$60,098 (66%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (10) has increased 100% compared to claims filed in Quarter 1 of FY 2015 (0).
- Development Services** - Claims payments increased \$3,764 (8%) compared to Quarter 1 of FY 2015. Claims settlements remained the same at \$0 paid and claims expenses increased \$3,764 (8%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (1) has decreased 50% compared to claims filed in Quarter 1 of FY 2015 (2).
- Fire Department**—Claims payments increased \$54,483 (163%) compared to Quarter 1 of FY 2015. Claims settlements increased \$6,137, and claims expenses increased \$48,346 (145%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (5) has increased 100% compared to claims filed in Quarter 1 of FY 2015 (0).
- Convention, Sports, & Entertainment** —Claims payments increased \$14,831 (336%) compared to Quarter 1 of FY 2015. Claims settlements remained the same at \$0 paid and claims expenses increased \$14,831 (336%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (0) has decreased 100% compared to claims filed in Quarter 1 of FY 2015 (1).
- All Other Departments**—Claims payments increased \$83,835 (129%) compared to Quarter 1 of FY 2015. Claims settlements increased \$1,637 (164%) and claims expenses increased \$82,199 (128%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (15) has increased 275% compared to claims filed in Quarter 1 of FY 2015 (4).

# GENERAL LIABILITY – TOP 5 DEPARTMENTS (2007 – 2016)



*Report now excludes denied claims*

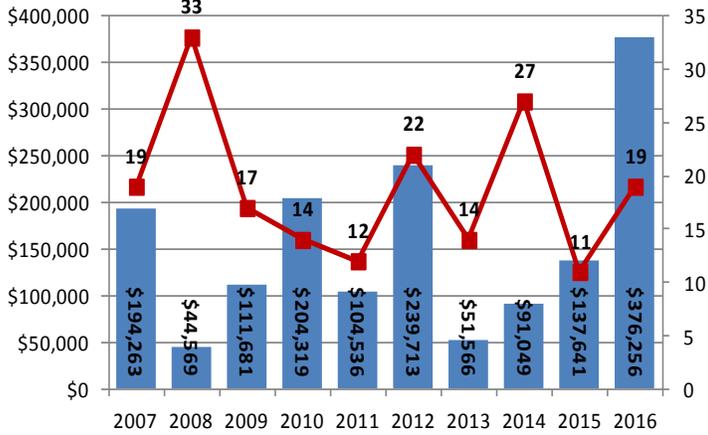
# AUTO LIABILITY—10 YEAR HISTORY (2007 – 2016)



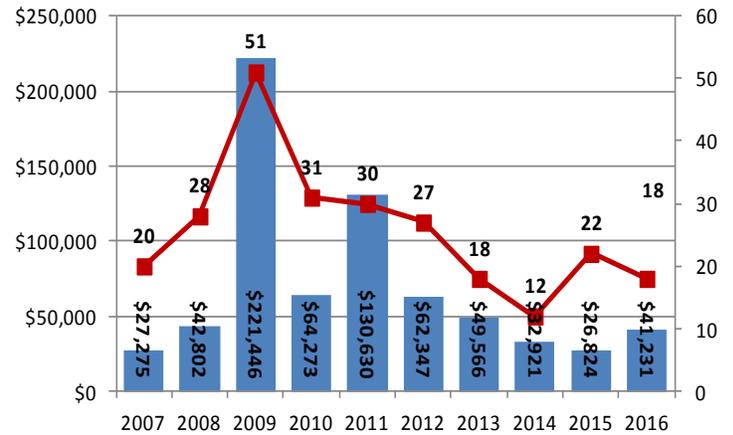
- City Wide**—Claims payments increased \$273,872 (91%) compared to Quarter 1 of FY 2015. Claims settlements increased \$216,939 (87%), and claims expenses increased \$56,933 (110%) compared to Quarter 1 of FY 2015. Claims filed in Quarter 1 of FY 2016 (56) has decreased 2% compared to claims filed in Quarter 1 of FY 2015 (55).
- Police Department**—Claims payments increased \$238,615 (173%) compared to Quarter 1 of FY 2015. Claims settlements increased \$193,228 (160%) and claims expenses increased \$45,387 (266%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (19) has increased 73% compared to claims filed in Quarter 1 of FY 2015 (11).
- Solid Waste**— Claims payments increased \$18,514 (69%) compared to Quarter 1 of FY 2015. Claims settlements increased \$9,775 (51%) and claims expenses increased \$8,739 (113%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (18) had decreased 18% compared to claims filed Quarter 1 of FY 2015 (22).
- Transportation & Capital Improvements** - Claims payments decreased \$7,049 (23%) compared to Quarter 1 of FY 2015. Claims settlements decreased \$8,219 (30%) and claims expenses increased \$1,170 (34%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (3) has decreased 25% compared to claims filed Quarter 1 of FY 2015 (4).
- Fire Department**—Claims payments decreased \$3,637 (62%) compared to Quarter 1 of FY 2015. Claims settlements decreased \$3,302 (69%) and claims expenses decreased \$335 (31%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (6) has increased 20% compared to claims filed Quarter 1 of FY 2015 (5).
- Parks Department**— Claims payments increased \$92,337 (974%) compared to Quarter 1 of FY 2015. Claims settlements increased \$94,307 (1467%) and claims expenses decreased \$1,970 (65%) compared to Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (2) has decreased 67% compared to claims filed Quarter 1 of FY 2015 (6).
- All Other Departments**—Claims payments decreased \$4,280 (3%) compared to Quarter 1 of FY 2015. Claims settlements decreased \$64,743 (92%) and claims expenses increased \$60,463 (84%) Quarter 1 of FY 2015. The number of claims filed in Quarter 1 of FY 2016 (8) has decreased 14% from the number of claims filed Quarter 1 of FY 2015 (7)

# AUTO LIABILITY—TOP 5 DEPARTMENTS (2007 – 2016)

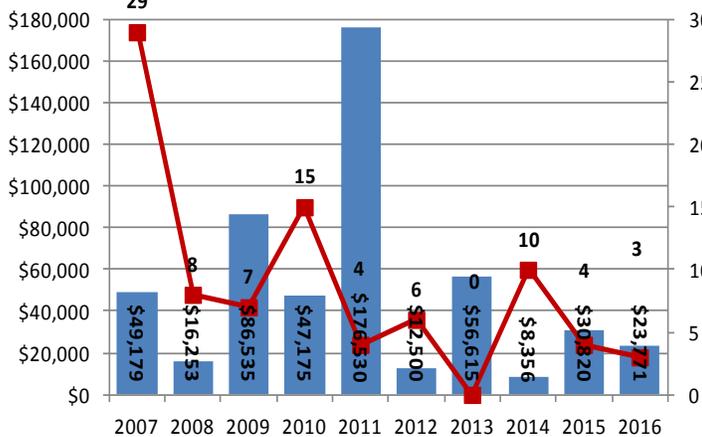
## Police Department Auto Liability Payments & Claims



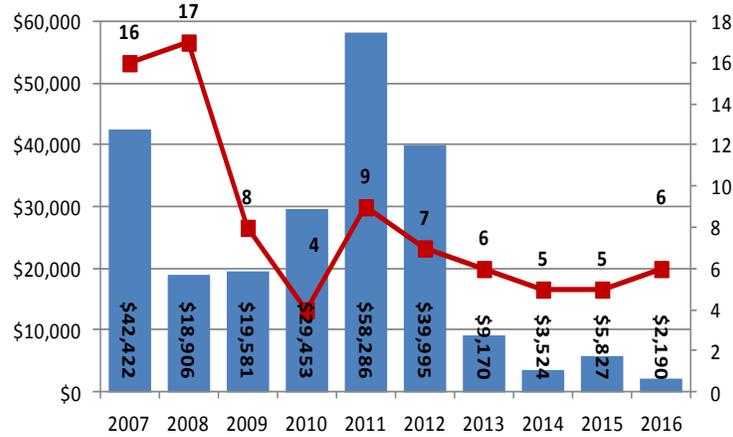
## SWMD Auto Liability Payments & Claims



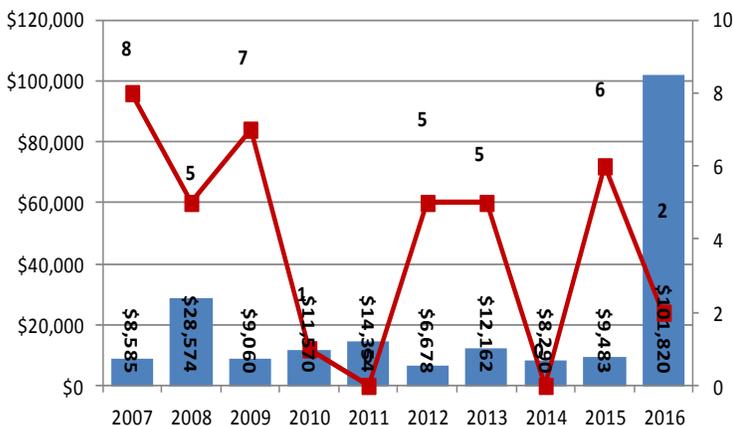
## TCI Auto Liability Payments & Claims



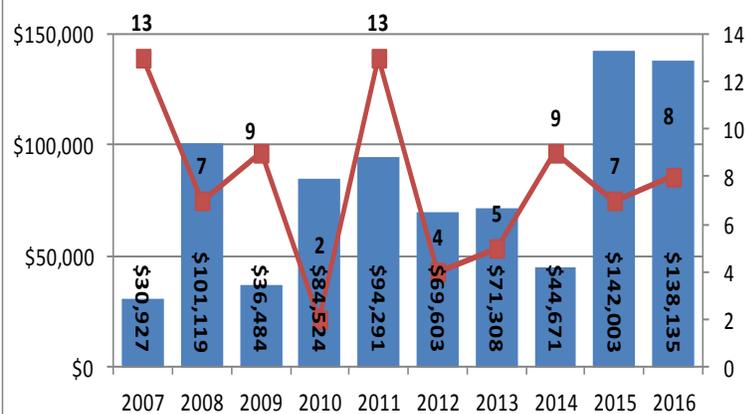
## Fire Department Auto Liability Payments & Claims



## Parks Department Auto Liability Payments & Claims



## All Other Departments Auto Liability Payments & Claims



Report now excludes denied claims

