

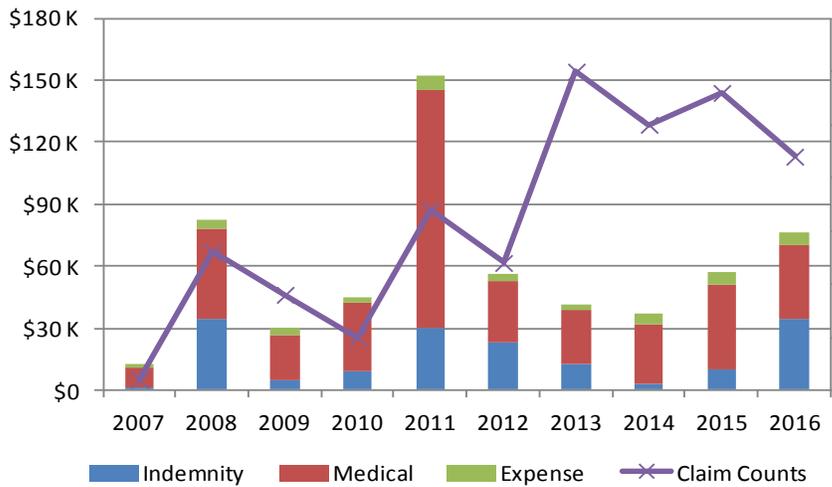


CITY OF SAN ANTONIO  
**FINANCE DEPARTMENT**

WORKERS' COMPENSATION AND LIABILITY  
SELF-INSURANCE PROGRAM  
FY 2016 QUARTER 3 RESULTS  
ALL DEPTS

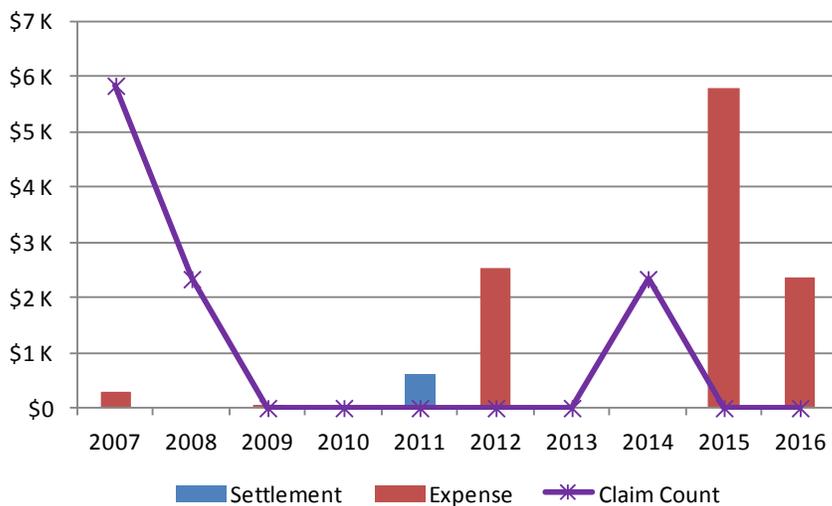
# Animal Care Services (Oct—Jun)

## Workers' Compensation



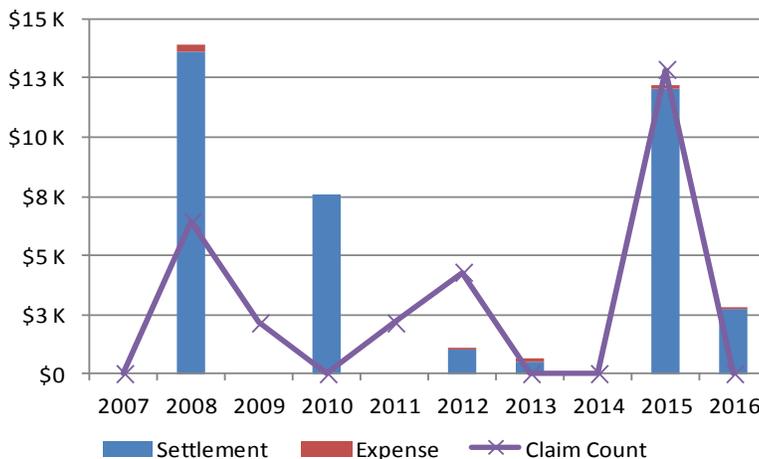
- Total payments totaled \$76,547, an increase of \$19,853 (35%) from QTR 3 FY 2015
- Indemnity benefits totaled \$34,298, an increase of \$24,410 (247%) from QTR 3 FY 2015
- Medical benefits totaled \$35,702, a decrease of \$5,615 (14%) from QTR 3 FY 2015
- Expenses totaled \$6,547, an increase of \$1,059 (19%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 22, a decrease of 6 claims (21%) from QTR 3 FY 2015

## General Liability



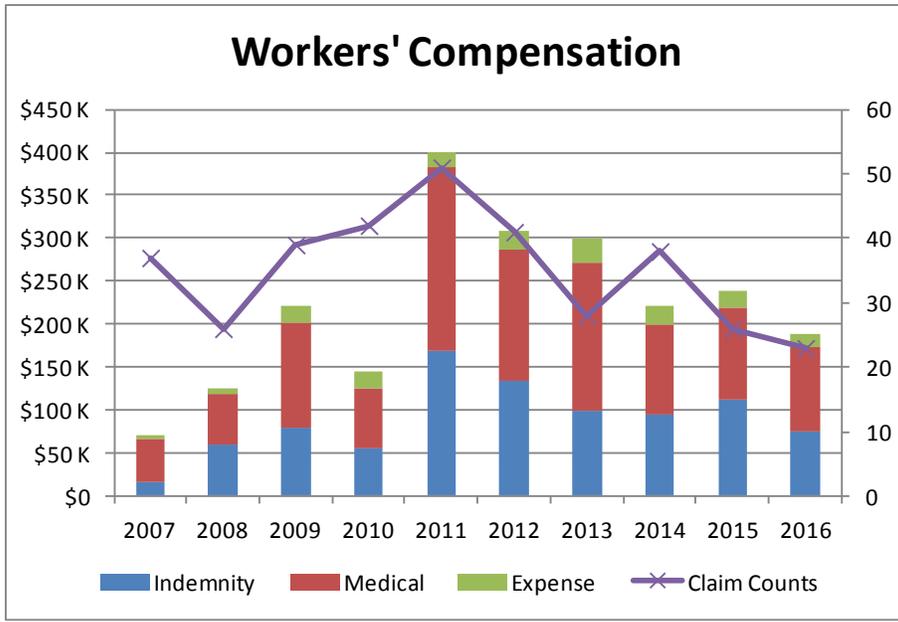
- Total payments totaled \$2,357, a decrease of \$3,429 from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$2,357, a decrease of \$3,429 from QTR 3 FY 2015
- Total General Liability Claims filed 0 which is the same as QTR 3 FY 2015

## Auto Liability



- Total payments totaled \$2,796, which is a decrease of \$9,363 (77%) from QTR 3 FY 2015
- Settlement payments totaled \$2,726, which is a decrease of \$9,333 (77%) from QTR 3 FY 2015
- Expense payments totaled \$70, which is a decrease of \$30 (30%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 0, a decrease of 6 claims from QTR 3 FY 2015

# Aviation Department (Oct—Jun)

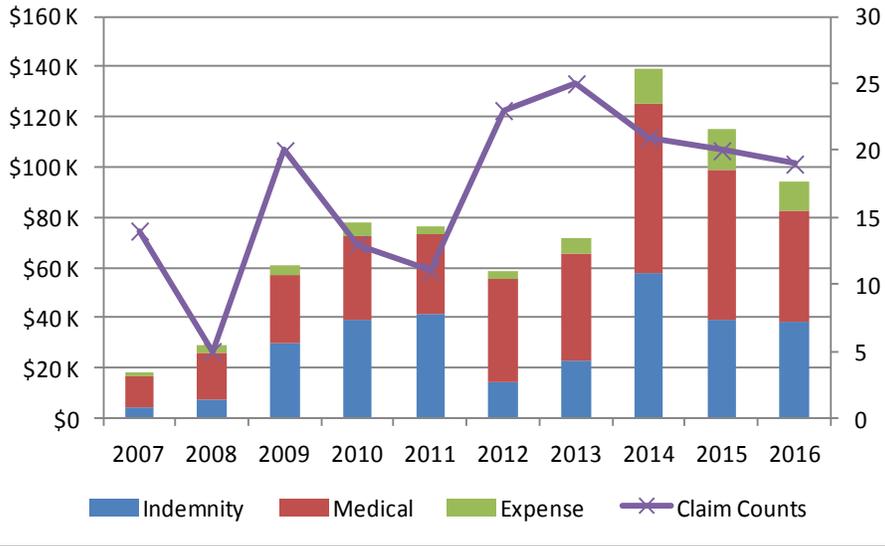


- Total payments totaled \$189,316, a decrease of \$496,151 (21%) from QTR 3 FY 2015
- Indemnity benefits totaled \$76,011 a decrease of \$36,819 (33%) from QTR 3 FY 2015
- Medical benefits totaled \$97,519, a decrease of \$8,085 (8%) from QTR 3 FY 2015
- Expenses totaled \$15,786, a decrease of \$4,711 (23%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 23, a decrease of 3 claims (12%) from FY QTR 3 2015

Note: The City of San Antonio obtains Airport Liability insurance through Commerce and Industry Insurance Company effective 5/1/2016—9/30/2017

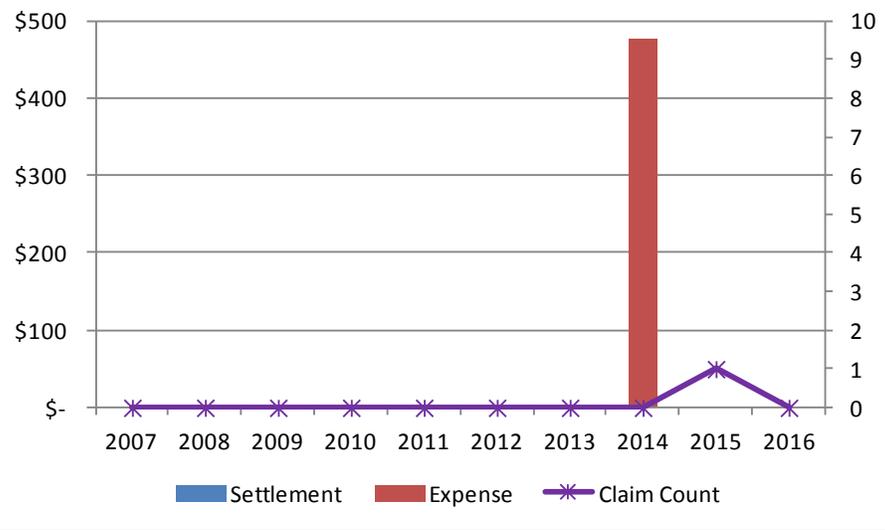
# Building & Equipment Services (Oct—Jun)

## Workers' Compensation



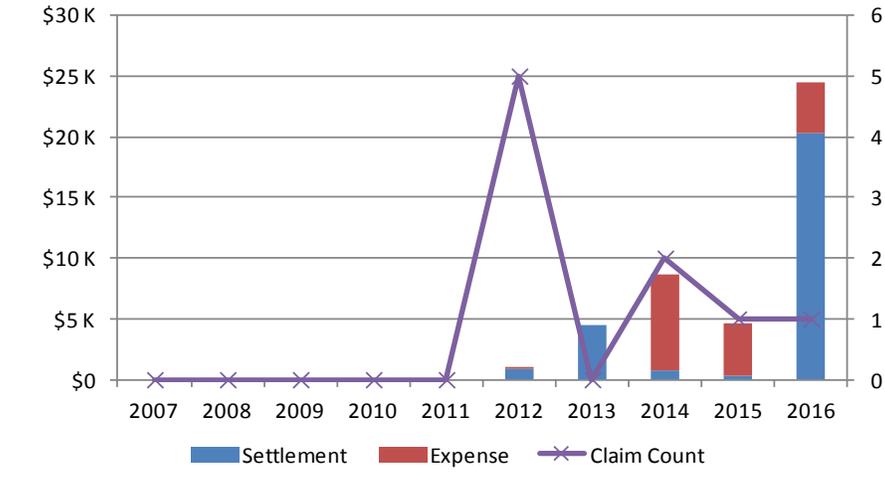
- Total payments totaled \$94,344, a decrease of \$20,706 (18%) from QTR 3 FY 2015
- Indemnity benefits totaled \$38,340, a decrease of \$683 (2%) from QTR 3 FY 2015
- Medical benefits totaled \$44,352, a decrease of \$15,173 (25%) from QTR 3 FY 2015
- Expenses totaled \$11,652, a decrease of \$4,850 (29%) from QTR 3 FY 2015
- Total Workers' Compensation claims filed 19, a decrease of 1 claim (5%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same as QTR 3 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 claim from QTR 3 FY 2015

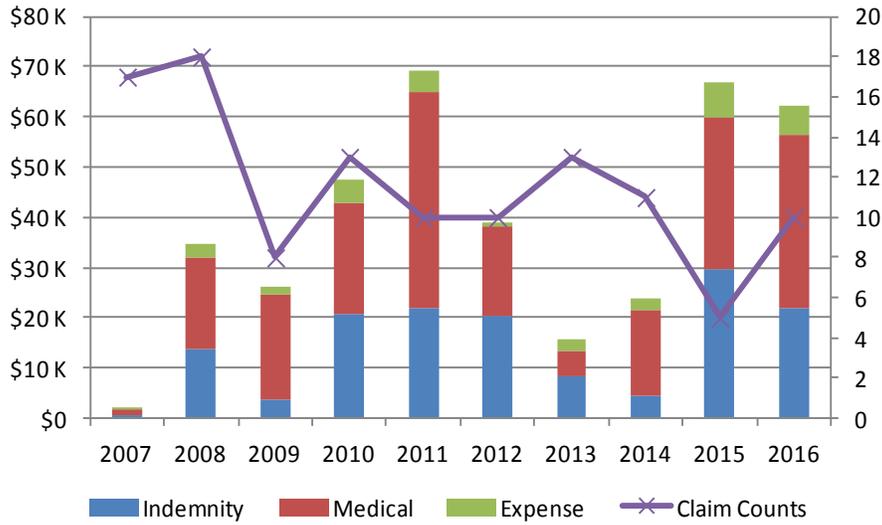
## Auto Liability



- Total payments totaled \$24,502, an increase of \$19,838 (425%) from QTR 3 FY 2015
- Settlement payments totaled \$20,277, an increase of \$20,011 from QTR 3 FY 2015
- Expense payments totaled \$4,225, a decrease of \$173 (4%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 1, which is the same as QTR 3 FY 2015

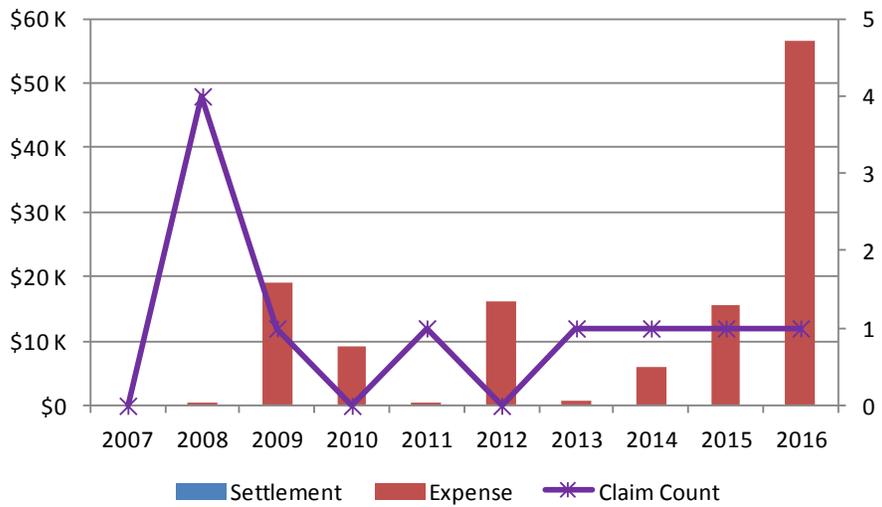
# Center City Development Office (Oct—Jun)

## Workers' Compensation



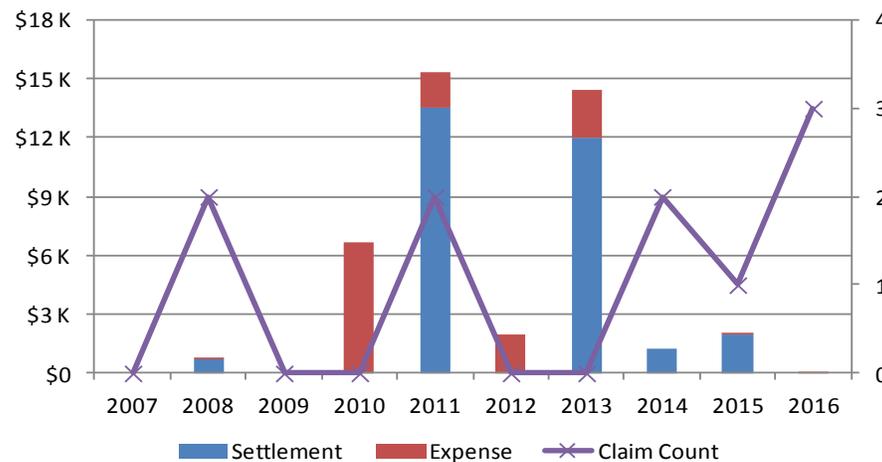
- Total payments totaled \$62,054, a decrease of \$4,808 (7%) from FY QTR 3 2015
- Indemnity benefits totaled \$21,910, a decrease of \$7,670 (26%) from QTR 3 FY 2015
- Medical benefits totaled \$34,632, an increase of \$4,339 (14%) from QTR 3 FY 2015
- Expenses totaled \$5,513, a decrease of \$1,477 (21%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 10, an increase of 5 claims (100%) from QTR 3 FY 2015

## General Liability



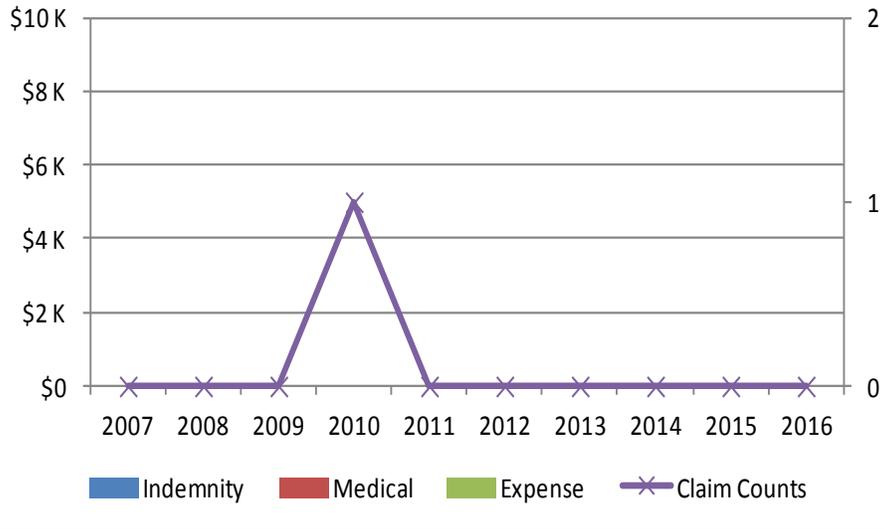
- Total payments totaled \$56,580, an increase of \$41,106 (266%) from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$56,580, an increase of \$41,106 (266%) from QTR 3 FY 2015
- Total General liability claims filed 1, which is the same as QTR 3 FY 2015

## Auto Liability



- Total payments totaled \$85, a decrease of \$1,925 (96%) from QTR 3 FY 2015
- Settlement payments \$0 a decrease of \$1,965 (100%) from QTR 3 FY 2015
- Expenses totaled \$85, an increase of \$40 (89%) QTR 3 FY 2015
- Total Auto Liability Claims filed 3, an increase of 2 claims from QTR 3 FY 2015

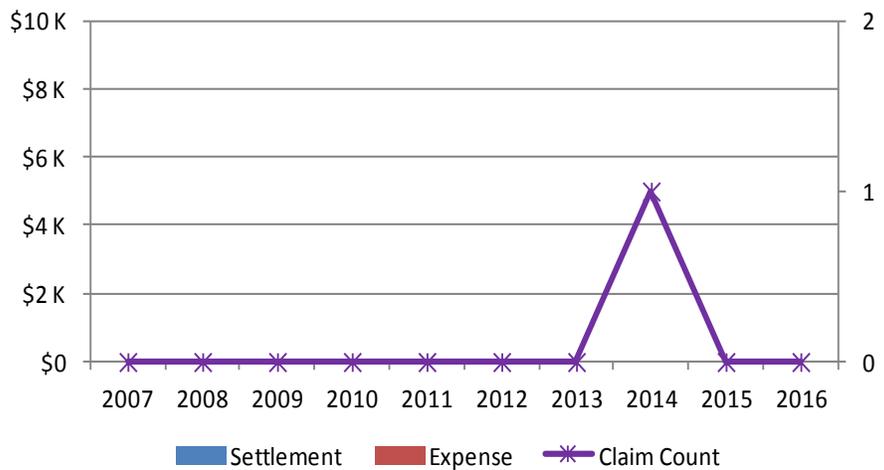
## Workers' Compensation



- Total payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in QTR 3 FY 2015

- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015

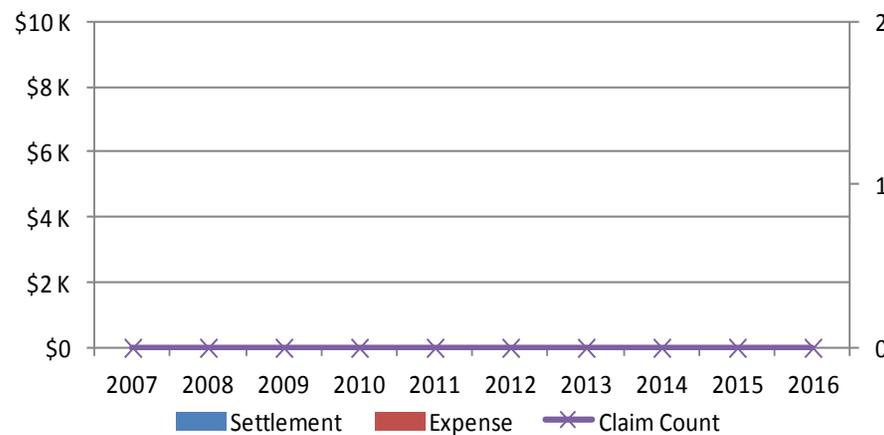
## General Liability



- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Total General Liability claims filed is 0, which is the same as QTR 3 FY 2015

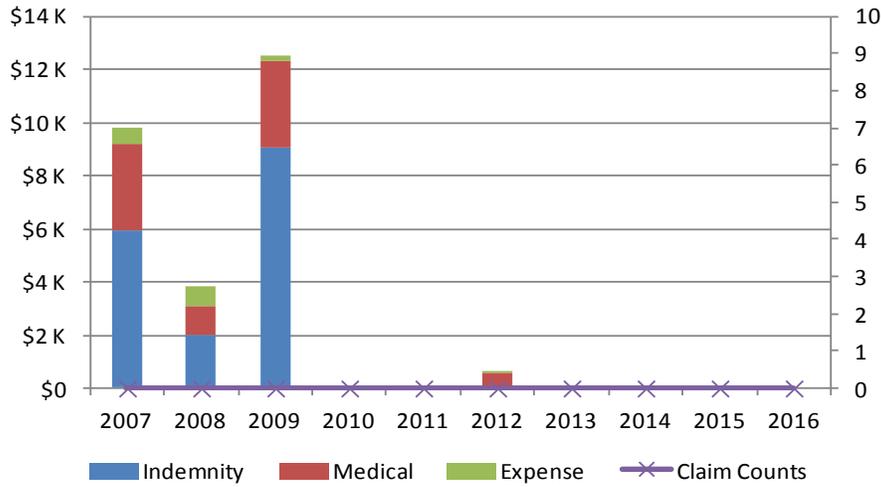
- Total payments totaled \$0, which is the same amount paid in QTR 3 FY 2015

## Auto Liability



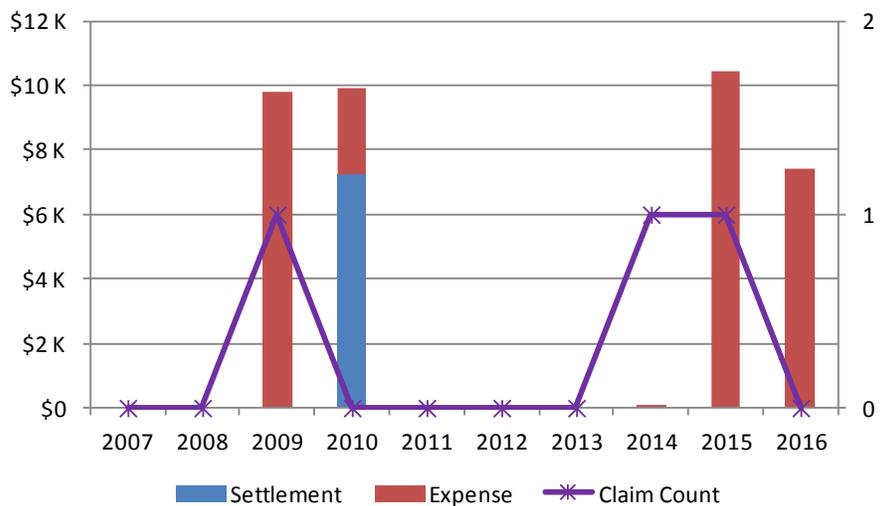
- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Total General Liability claims file is 0, which is the same amount as QTR 3 FY 2015

## Workers' Compensation



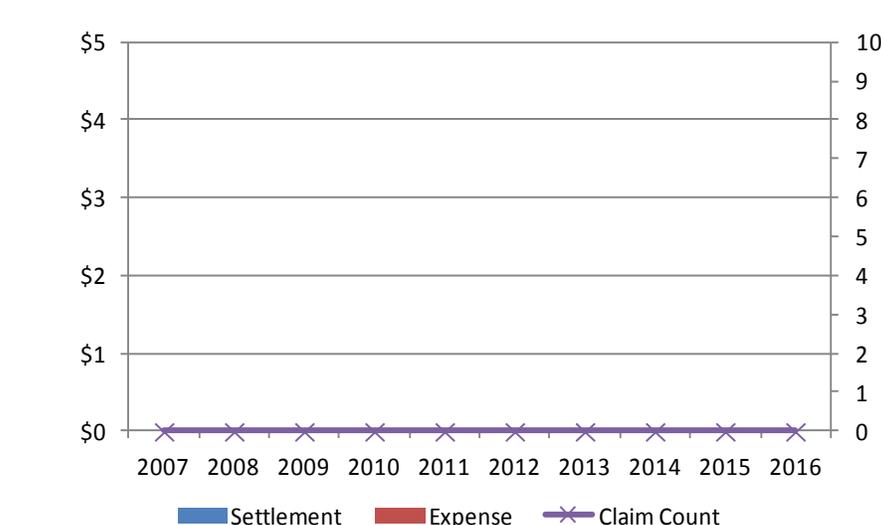
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in QTR 3 FY 2015

## General Liability



- Total payments were \$7,435, a decrease of \$2,983 (29%) from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 3 FY 2015
- Expense payments totaled \$7,435, a decrease of \$2,983 (29%) from QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

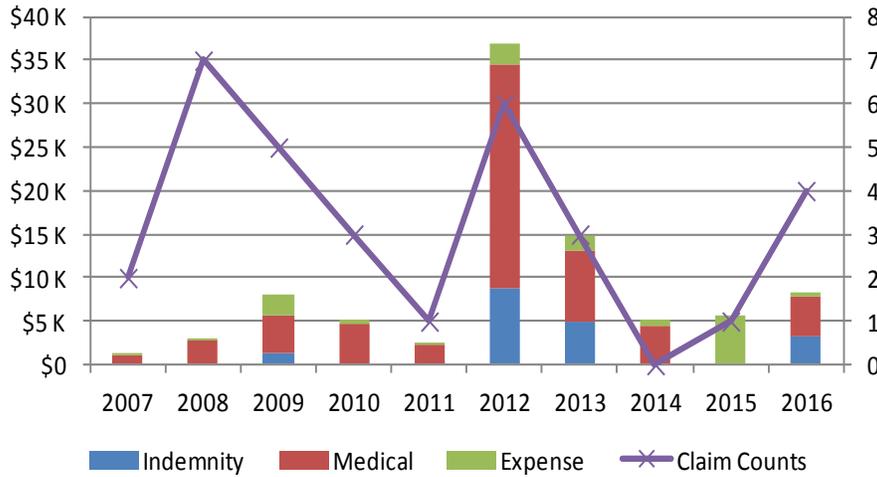
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

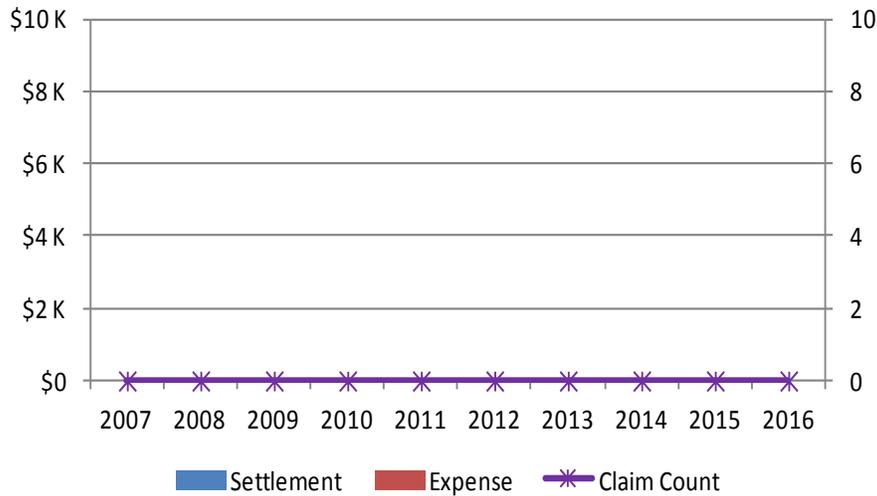
# Communication and Public Affairs (Oct—Jun)

## Workers' Compensation



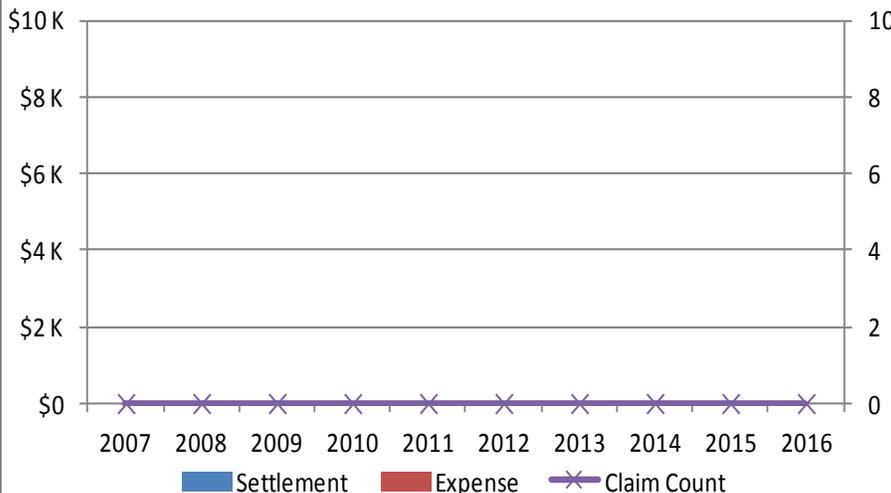
- Total payments totaled \$8,340, an increase of \$2,782 (50%) from QTR 3 FY 2015
- Indemnity benefits totaled \$3,354, an increase of \$3,354 from QTR 3 FY 2015
- Medical benefits totaled \$4,563, an increase of \$4,563 from QTR 3 FY 2015
- Expenses totaled \$424, a decrease of \$5,135 (92%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 4, an increase of 3 claims from QTR 3 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as in QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

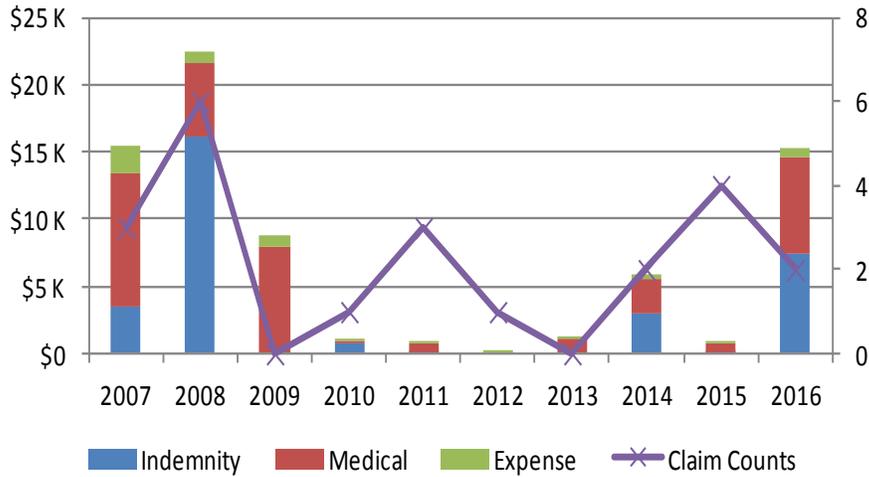
## Auto Liability



- Total payments totaled \$0, which is the same amount as in QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

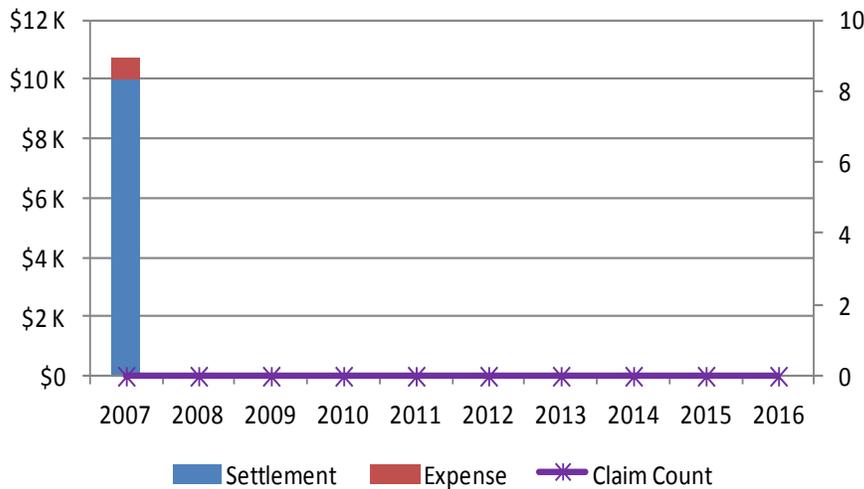
# Convention & Visitors Bureau (Oct—Jun)

## Workers' Compensation



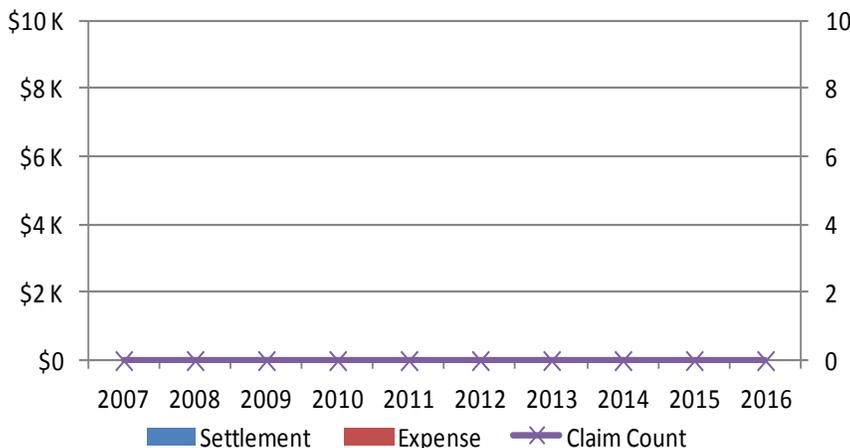
- Total payments totaled \$15,205, an increase of \$14,336 from QTR 3 FY 2015
- Indemnity benefits totaled \$7,482, an increase of \$7,426 from QTR 3 FY 2015
- Medical benefits totaled \$7,137, an increase of \$6,355 from QTR 3 FY 2015
- Expenses totaled \$586, an increase of \$556 from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 2, a decrease of 2 claims (50%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same amount as QTR 3 FY 2015

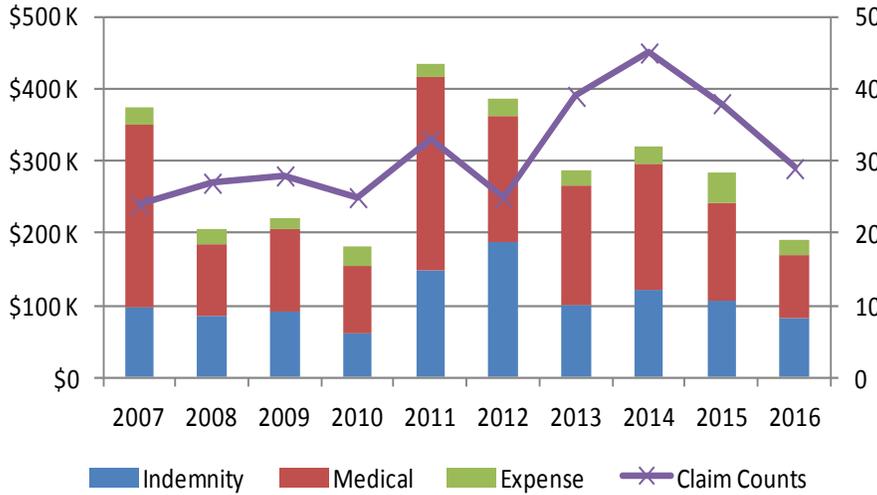
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

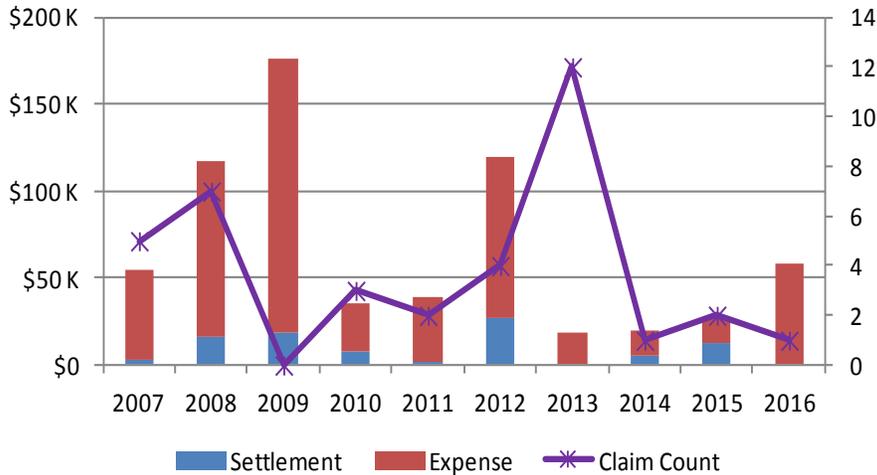
# Convention, Sports Facilities (Oct—Jun)

## Workers' Compensation



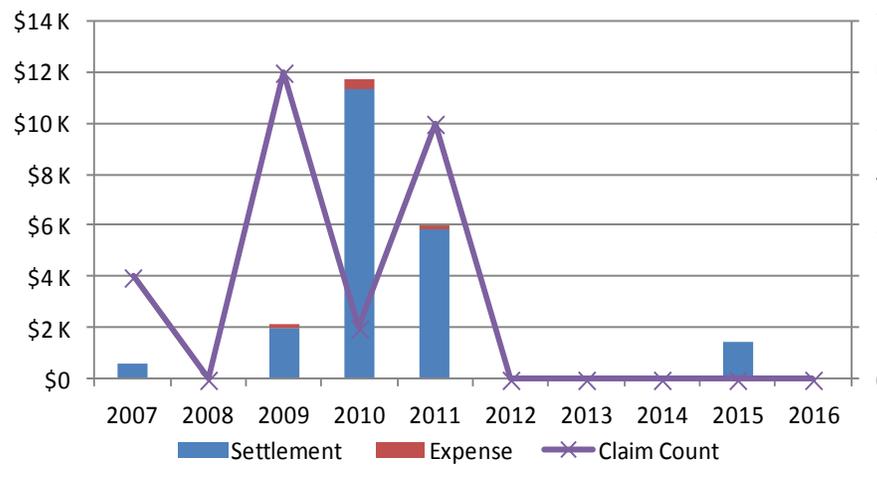
- Total payments totaled \$191,987, a decrease of \$91,898 (32%) from QTR 3 FY 2015
- Indemnity benefits totaled \$83,707, a decrease of \$22,886 (21%) from QTR 3 FY 2015
- Medical benefits totaled \$85,607, a decrease of \$49,288 (37%) from QTR 3 FY 2015
- Expenses totaled \$22,673, a decrease of \$19,724 (47%) from QTR 3 FY 2015
- Total Workers' Compensation claims filed 29, a decrease of 9 claims (24%) from QTR 3 FY 2015

## General Liability

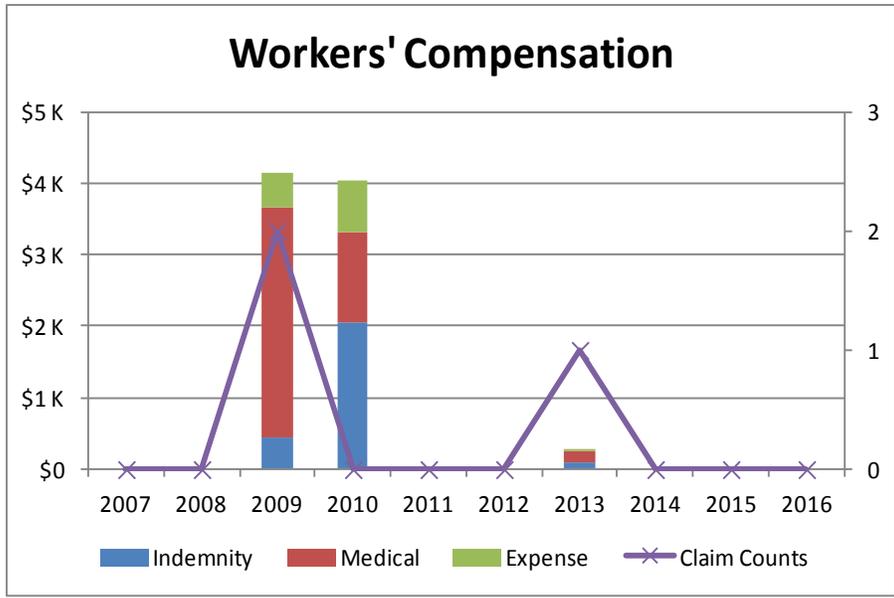


- Total payments totaled \$58,117, an increase of \$31,285 from QTR 3 FY 2015
- Settlement payments totaled \$0, a decrease of \$12,285 QTR 3 FY 2015
- Expenses totaled \$58,117, an increase of \$43,860 from QTR 3 FY 2015
- Total General Liability Claims filed 1, a decrease of 1 from QTR 3 FY 2015

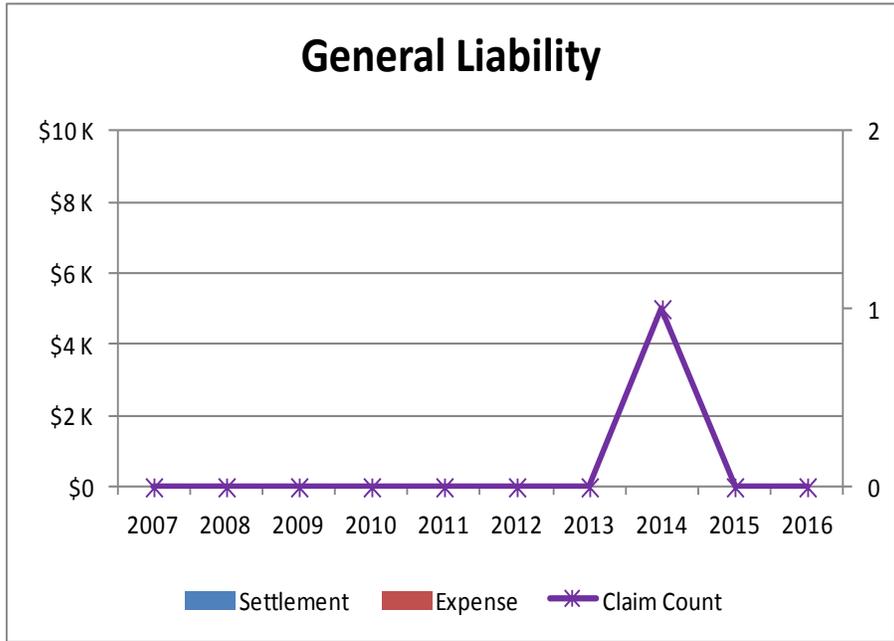
## Auto Liability



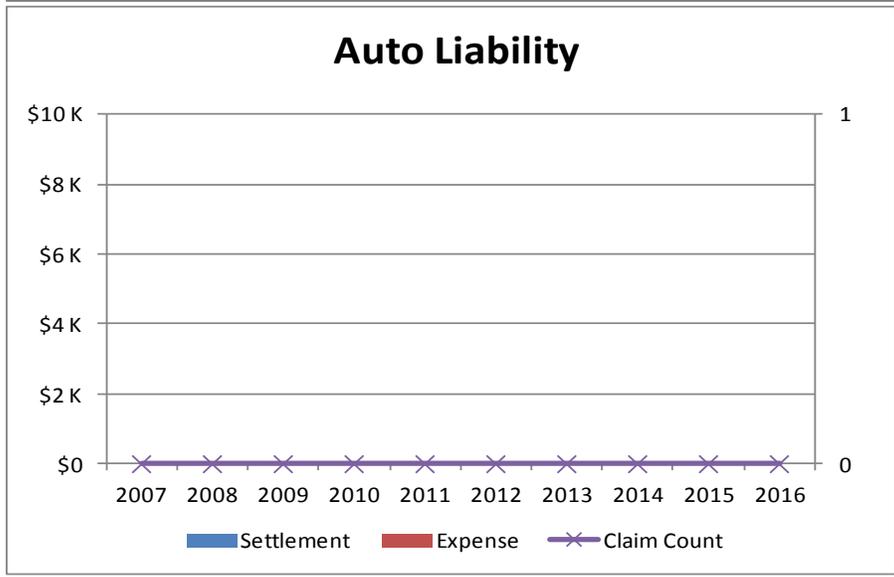
- Total payments totaled \$0, a decrease of \$1,413 from QTR 3 FY 2015
- Settlement payments totaled \$0, a decrease of \$1,413 from QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015



- Total payments totaled \$0, which is the same as QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same as QTR 3 FY 2015
- Expenses totaled \$0, which is the same as QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same as QTR 3 FY 2015

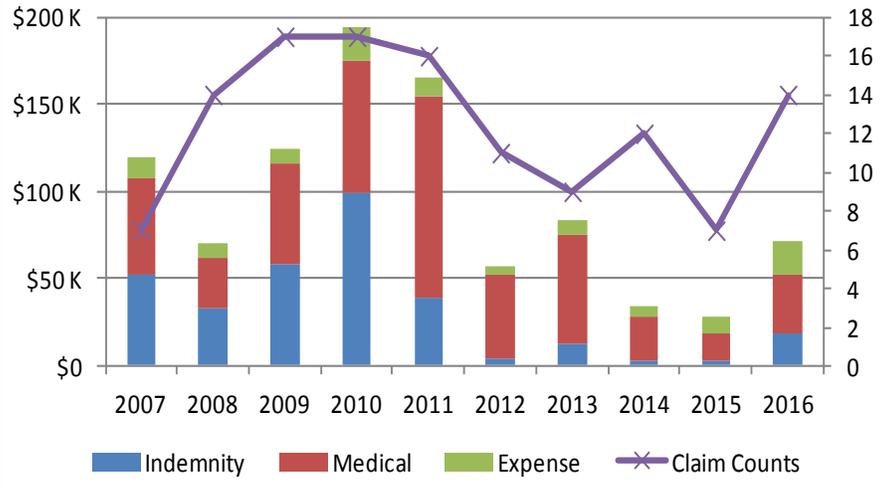


- Total payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015



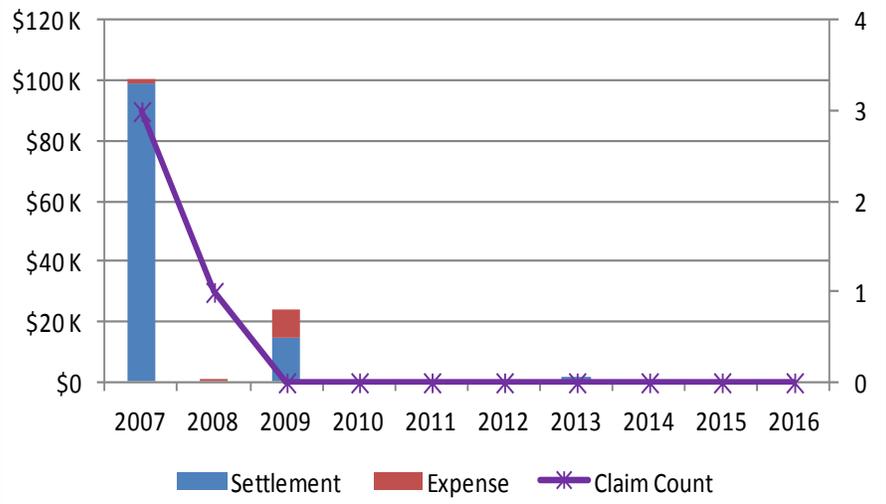
- Total payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

**Workers' Compensation**



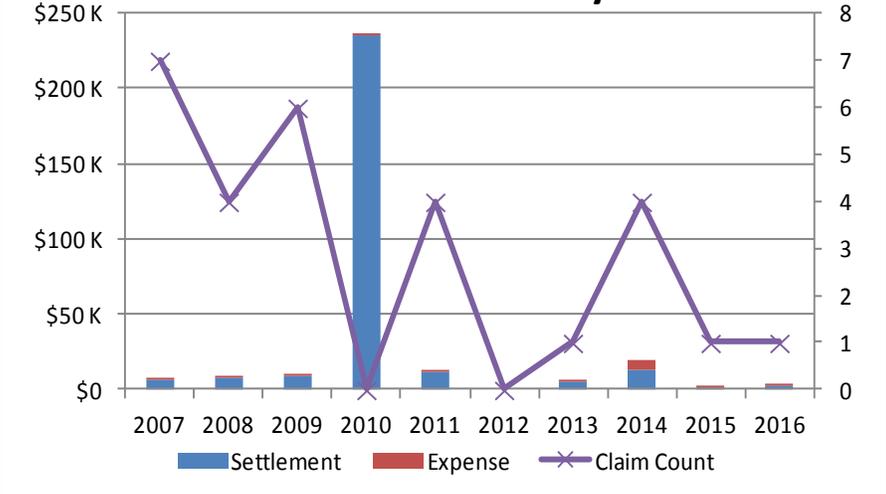
- Total payments totaled \$71,209, an increase of \$43,449 (157%) from QTR 3 FY 2015
- Indemnity benefits totaled \$19,050, an increase of \$16,138 from QTR 3 FY 2015
- Medical benefits totaled \$33,302, an increase of \$17,758 (114%) from QTR 3 FY 2015
- Expenses totaled \$18,857, an increase of \$9,552 (103%) from the QTR 3 FY 2015
- Total Workers' Compensation Claims filed 14, an increase of 7 claims (50%) from QTR 3 FY 2015

**General Liability**



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

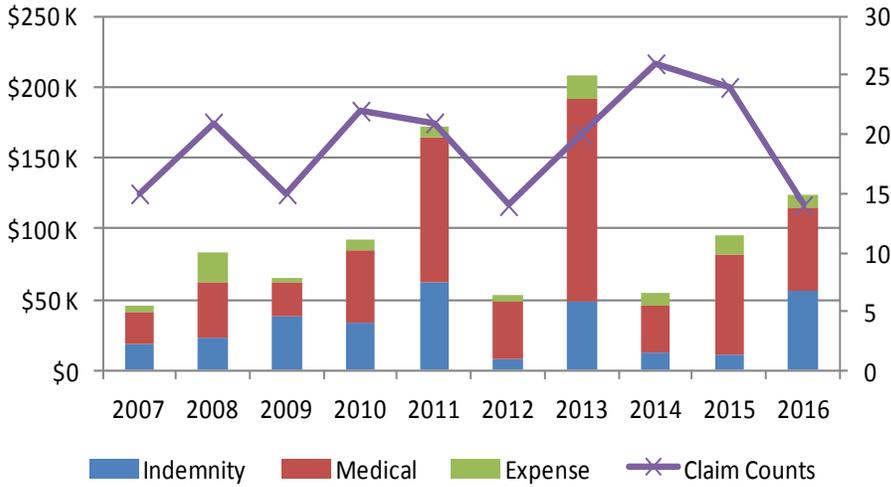
**Auto Liability**



- Total payments totaled \$4,086, an increase of \$1,102 (37%) from QTR 3 FY 2015
- Settlement payments totaled \$2,679, an increase of \$1,490 (125%) from QTR 3 FY 2015
- Expense payments totaled \$1,407, a decrease of \$387 (22%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 1, which is the same as QTR 3 FY 2015

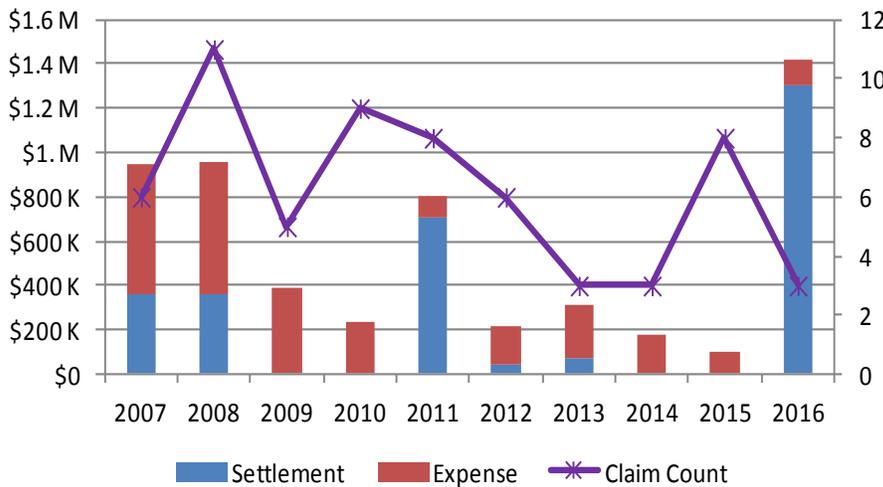
# Development Services (Oct—Jun)

## Workers' Compensation



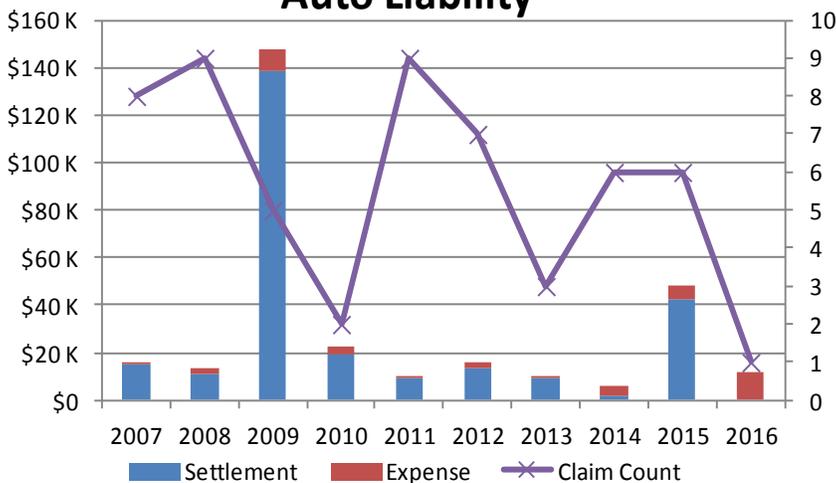
- Total payments totaled \$124,568, an increase of \$29,528 (31%) from QTR 3 FY 2015
- Indemnity benefits totaled \$55,653, an increase of \$44,402 from QTR 3 FY 2015
- Medical benefits totaled \$59,128, a decrease of \$11,128 (16%) from QTR 3 FY 2015
- Expenses totaled \$9,788, a decrease of \$3,543 (27%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 14, a decrease of 10 claims (42%) from QTR 3 FY 2015

## General Liability



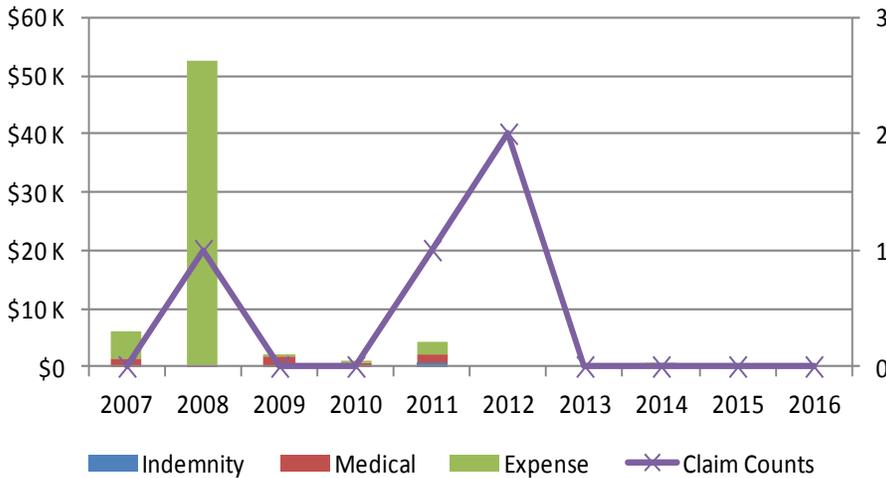
- Total payments totaled \$1,416,769, an increase of \$1,315,151 from QTR 3 FY 2015
- Settlement payments totaled \$1,302,226, an increase of \$1,302,226 from QTR 3 FY 2015
- Expense payments totaled \$114,543, an increase of \$12,925 (13%) from QTR 3 FY 2015
- Total General Liability Claims filed 3, a decrease of 5 claim (63%) from QTR 3 FY 2015

## Auto Liability



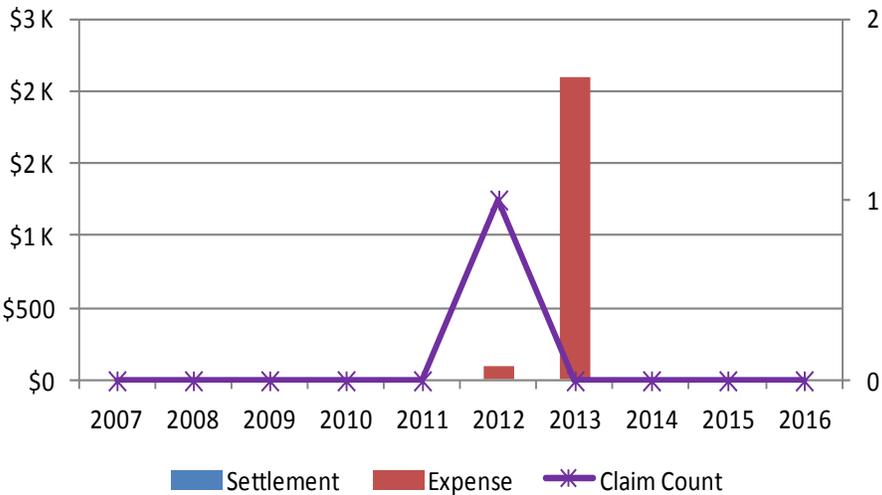
- Total payments totaled \$12,048, a decrease of \$36,234 (75%) from QTR 3 FY 2015
- Settlement payments totaled \$0, a decrease of \$42,365 from QTR 3 FY 2015
- Expenses totaled \$12,048, an increase of \$6,130 (104%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 1, a decrease of 5 claims (83%) from QTR 3 FY 2015

## Workers' Compensation



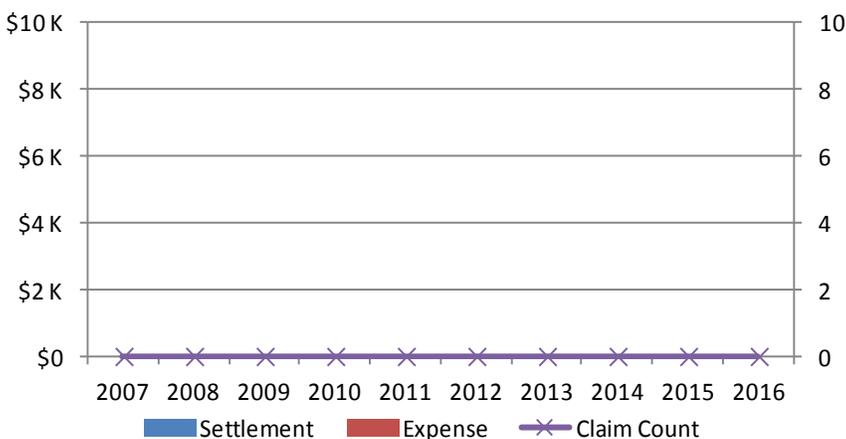
- Total payments totaled \$0, which is the same amount from QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount from QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 3 FY 2015
- Expense totaled \$0, which is the same amount from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount from QTR 3 FY 2015

## General Liability



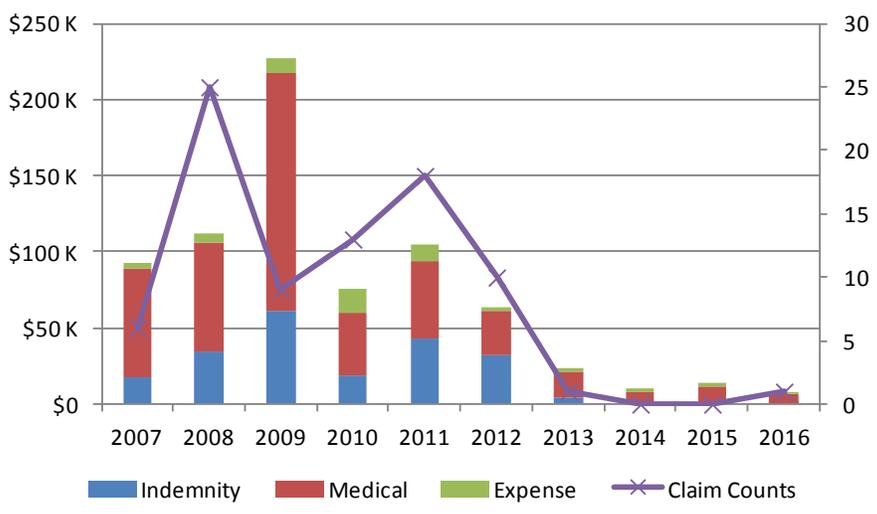
- Total payments totaled \$0, which is the same amount as the QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as the QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as the QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Auto Liability



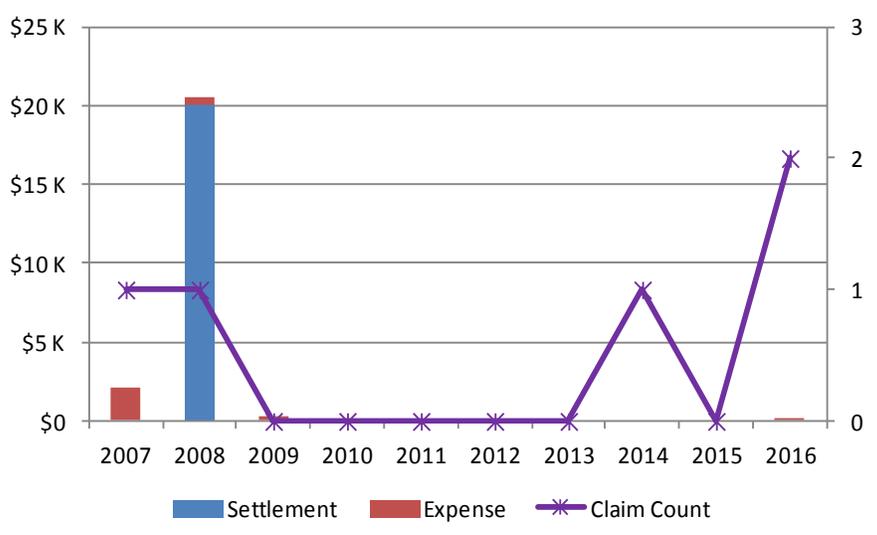
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

**Workers' Compensation**



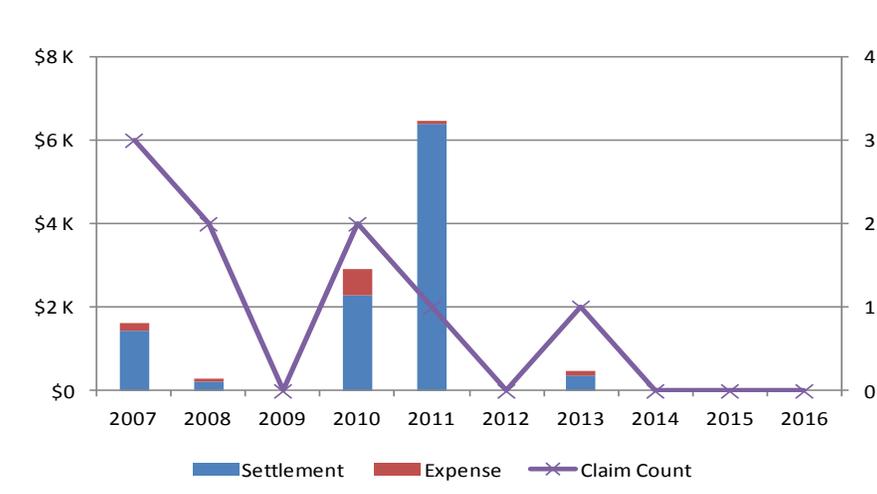
- Total payments totaled \$7,644, a decrease of \$6,549 (46%) from QTR 3 FY 2015
- Indemnity benefits totaled \$74, an increase of \$74 from QTR 3 FY 2015
- Medical benefits totaled \$6,930, a decrease of \$4,716 (40%) from QTR 3 FY 2015
- Expenses totaled \$639, a decrease of \$1,906 (75%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim from QTR 3 FY 2015

**General Liability**



- Total payments totaled \$11, an increase of \$11 from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$11, an increase of \$11 from QTR 3 FY 2015
- Total General Liability Claims filed 2, an increase of 2 claims from QTR 3 FY 2015

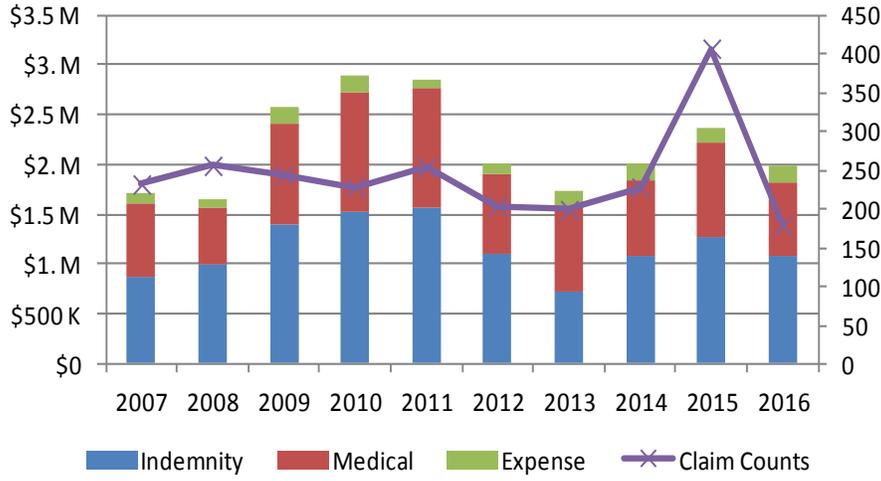
**Auto Liability**



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

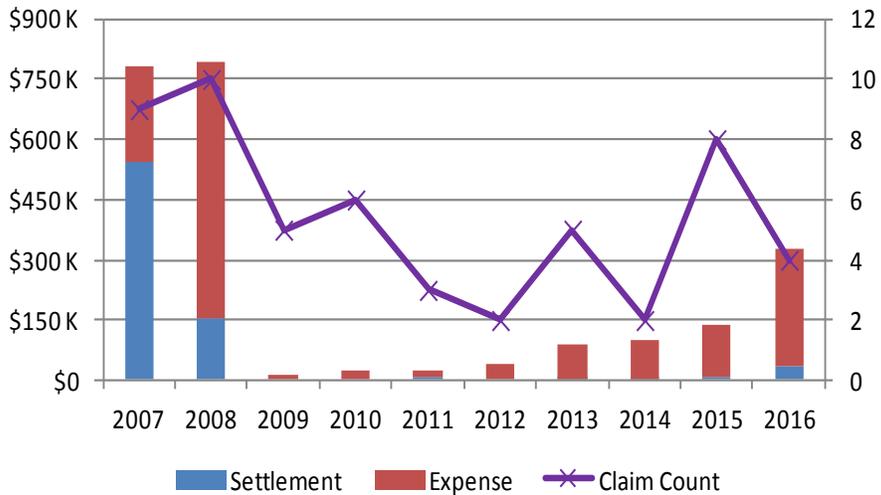
# Fire Department (Oct—Jun)

## Workers' Compensation



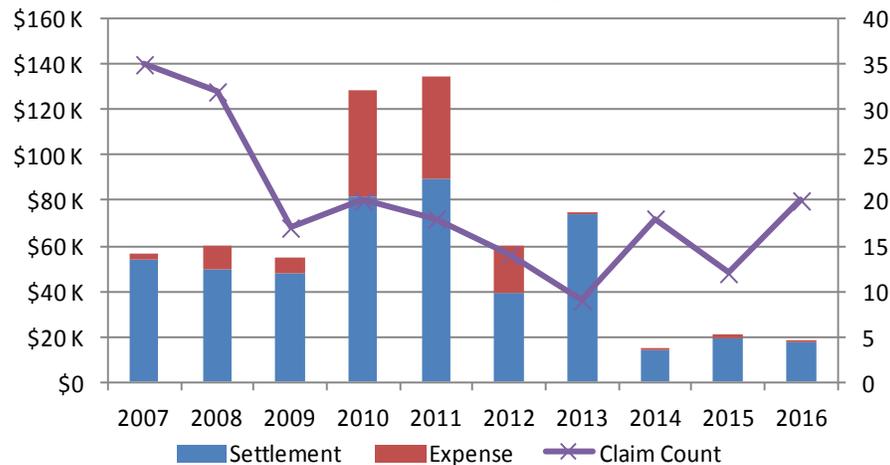
- Total payments totaled \$1,987,723, a decrease of \$380,195 (16%) from QTR 3 FY 2015
- Indemnity benefits totaled \$1,090,900, a decrease of \$176,447 (14%) from QTR 3 FY 2015
- Medical benefits totaled \$726,698, a decrease of \$224,500 (24%) from QTR 3 FY 2015
- Expenses totaled \$170,125, an increase of \$20,752 (14%) from QTR 3 FY 2015
- Total Workers' Compensation Claims Filed (uniform & civilian) 179, a decrease of 228 claims (56%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$324,705, an increase of \$186,893 from QTR 3 FY 2015
- Settlement payments totaled \$34,217, an increase of \$27,563 from QTR 3 FY 2015
- Expense payments totaled \$290,488, an increase of \$159,330 from QTR 3 FY 2015
- Total General Liability Claims filed 4, a decrease of 4 (50%) from QTR 3 FY 2015

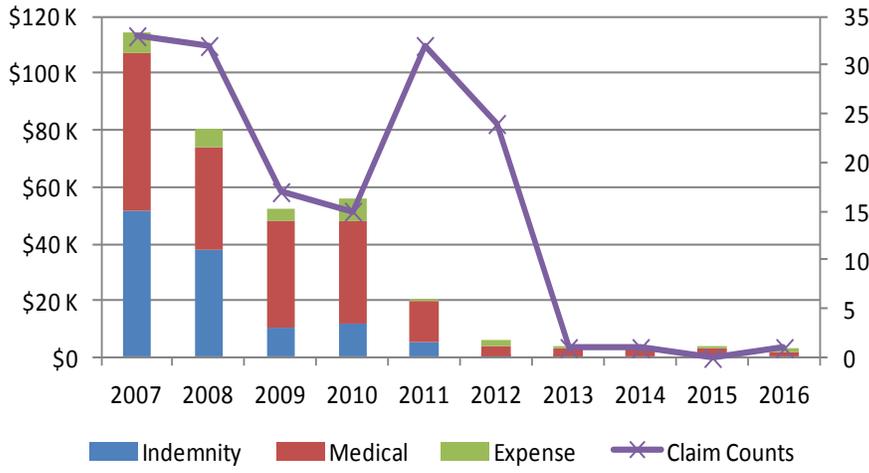
## Auto Liability



- Total payments totaled \$18,544 a decrease of \$2,399 (11%) from QTR 3 FY 2015
- Settlement payments totaled \$17,454 a decrease of \$2,247 (11%) from QTR 3 FY 2015
- Expense payments totaled \$1,090, a decrease of \$152 (12%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 20, an increase of 8 claims (67%) from QTR 3 FY 2015

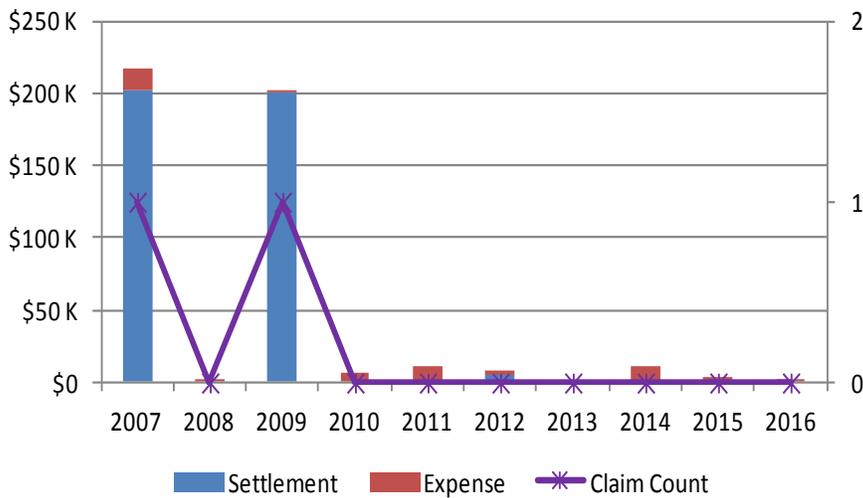
# Human Resources (Oct—Jun)

## Workers' Compensation



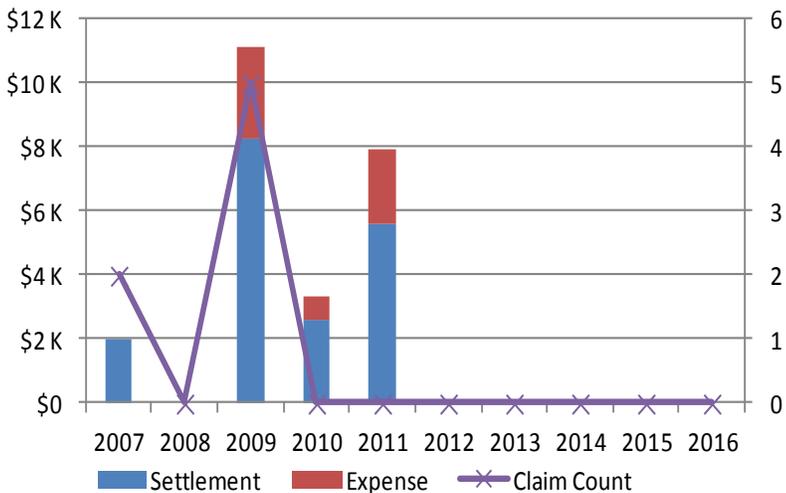
- Total payments totaled \$3,104, a decrease of \$837 (21%) from QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as the QTR 3 FY 2015
- Medical benefits totaled \$2,084, a decrease of \$853 (29%) from QTR 3 FY 2015
- Expenses totaled \$1,021, an increase of \$16 (2%) from QTR 3 FY 2015
- Total Workers' Compensation Claims Filed 1, an increase of 1 claim from QTR 3 FY 2015

## General Liability



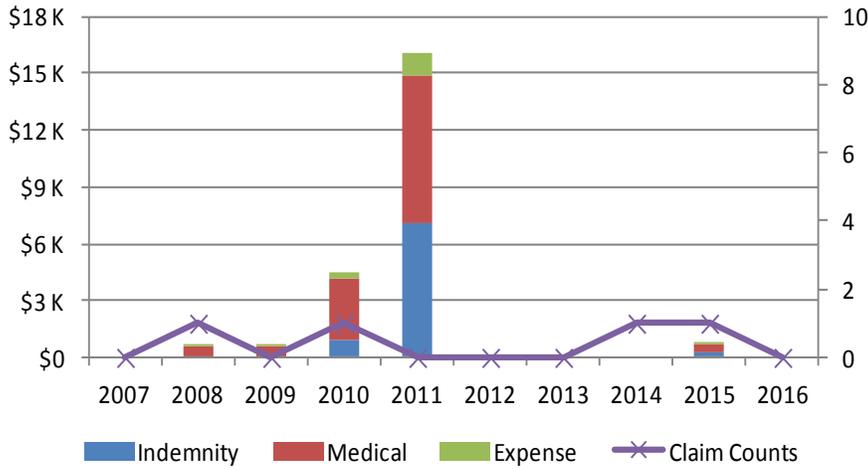
- Total payments totaled \$520, a decrease of \$2,692 (84%) from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$520, a decrease of \$2,692 (84%) from the QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Auto Liability



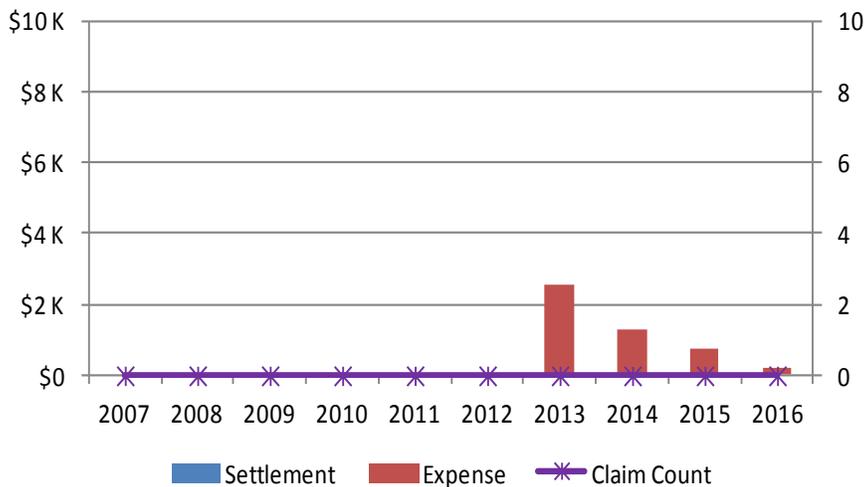
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Workers' Compensation



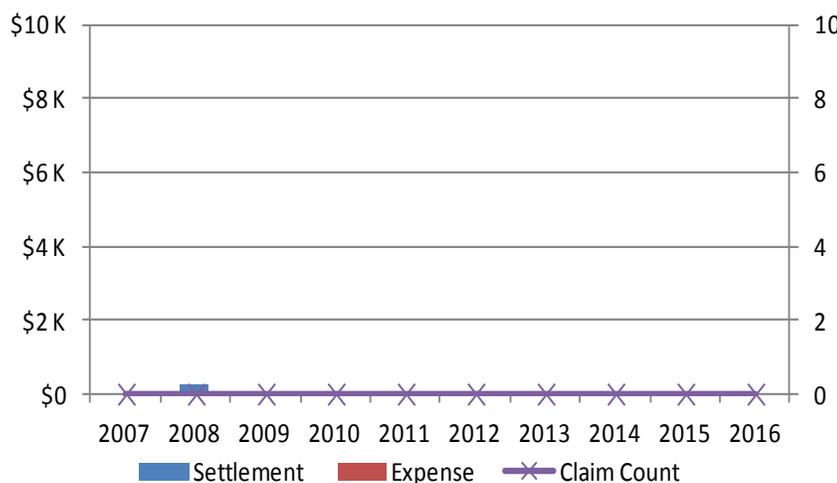
- Total payments totaled \$0, a decrease of \$696 from QTR 3 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$223 from QTR 3 FY 2015
- Medical benefits totaled \$0, a decrease of \$443 from QTR 3 FY 2015
- Expenses totaled \$0, a decrease of \$30 from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, a decrease of 1 claim from QTR 3 FY 2015

## General Liability



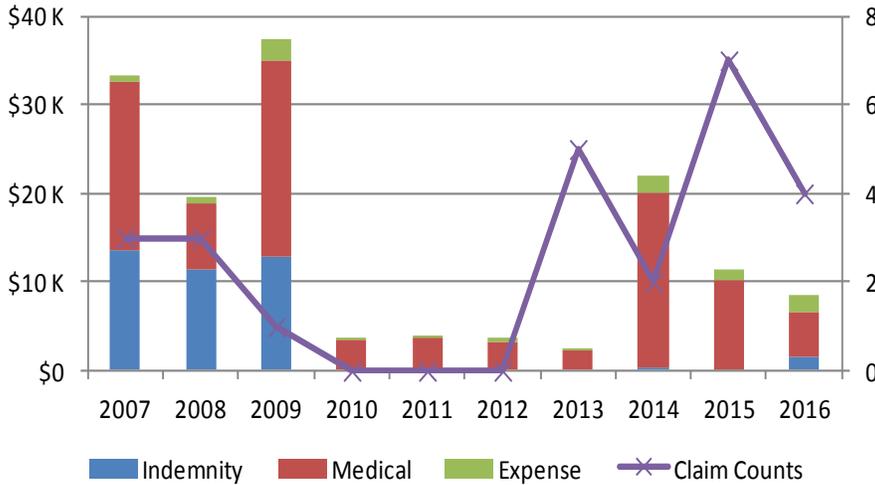
- Total payments totaled \$190, a decrease of \$550 (74%) from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 3 FY 2015
- Expense payments totaled \$190, a decrease of \$550 (74%) from QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same QTR 3 FY 2015

## Auto Liability



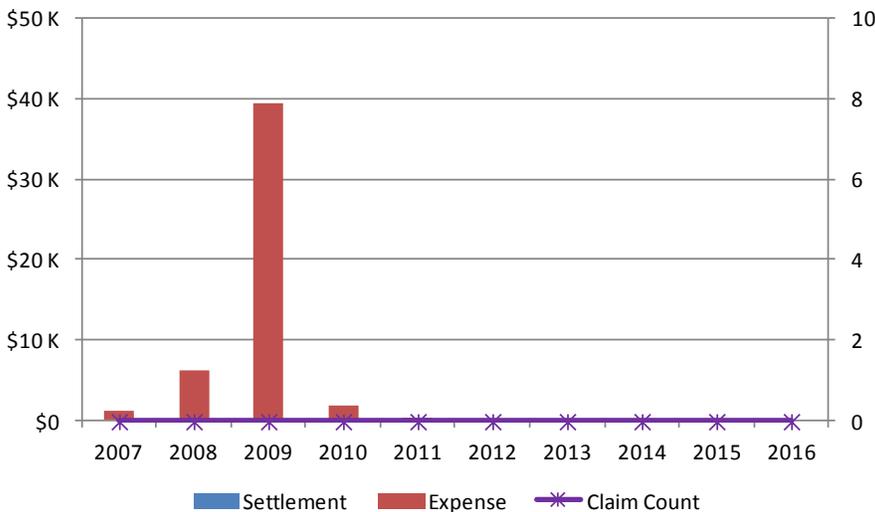
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same QTR 3 FY 2015

## Workers' Compensation



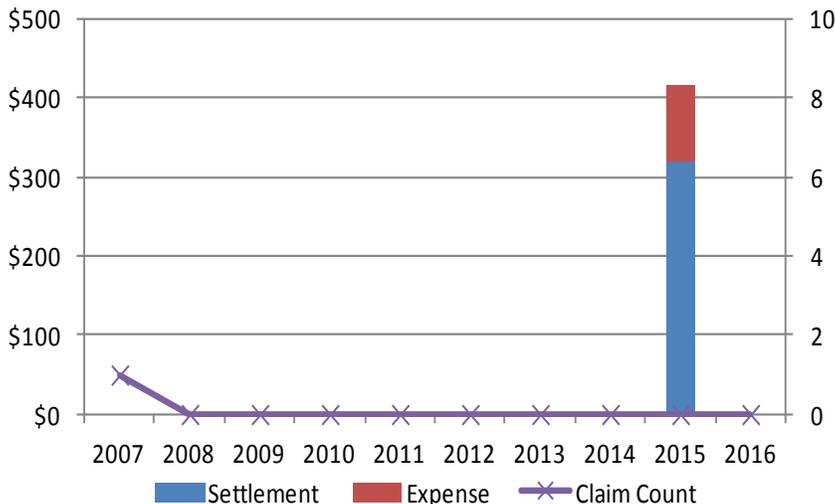
- Total payments totaled \$8,641, a decrease of \$2,677 (24%) from QTR 3 FY 2015
- Indemnity benefits totaled \$1,613, an increase of \$1,490 from QTR 3 FY 2015
- Medical benefits totaled \$4,994, a decrease of \$5,189 (51%) from QTR 3 FY 2015
- Expenses totaled \$2,034, an increase of \$1,023 (101%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 4, a decrease of 3 claims (43%) filed from QTR 3 FY 2015

## General Liability



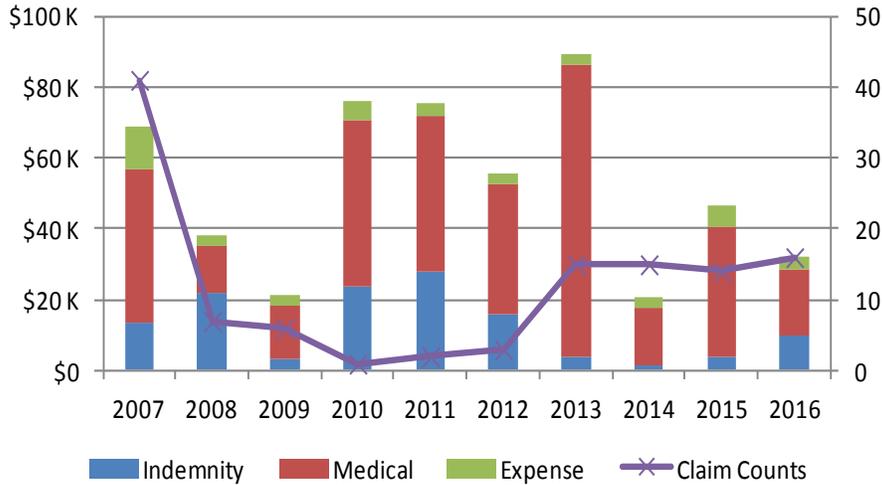
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Auto Liability



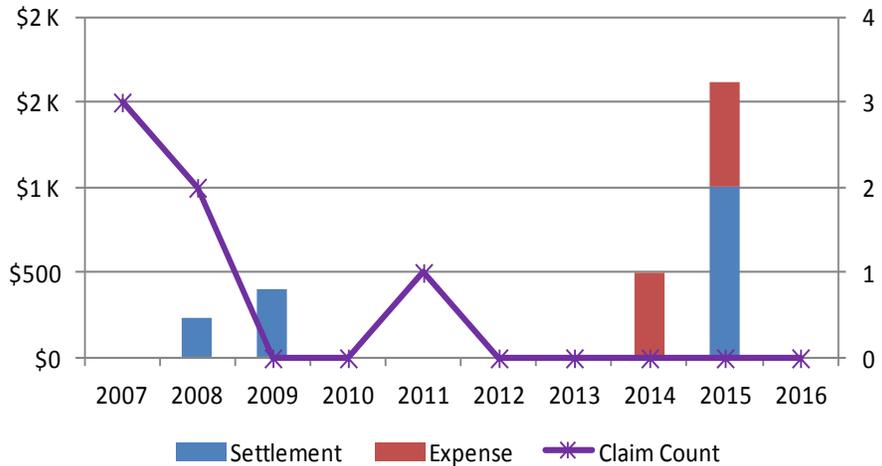
- Total payments totaled \$0, a decrease of \$417 from QTR 3 FY 2015
- Settlement payments totaled \$0, a decrease of \$320 from QTR 3 FY 2015
- Expense payments totaled \$0, a decrease of \$97 from QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Workers' Compensation



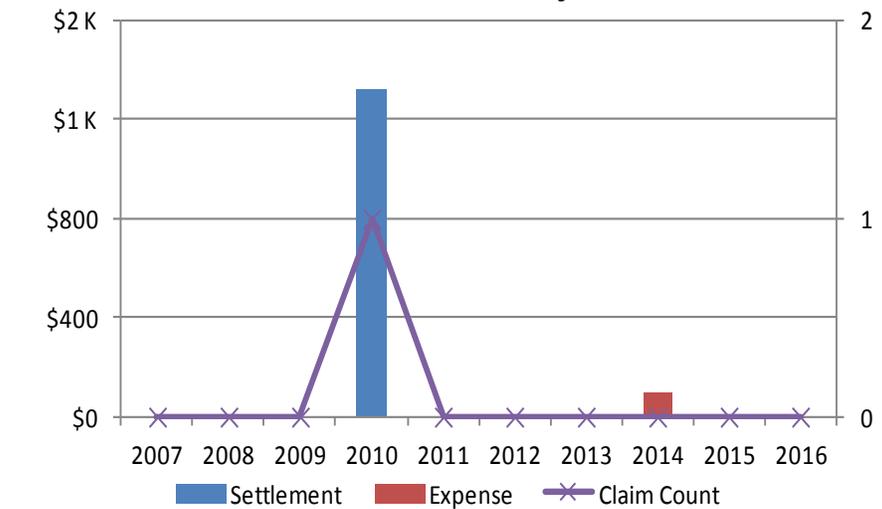
- Total payments totaled \$32,037, a decrease of \$14,403 (31%) from QTR 3 FY 2015
- Indemnity benefits totaled \$10,044, an increase of \$6,161 (159%) from QTR 3 FY 2015
- Medical benefits totaled \$18,362, a decrease of \$18,103 (50%) from QTR 3 FY 2015
- Expenses totaled \$3,632, a decrease of \$2,461 (40%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 16, an increase of 2 (14%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$0, a decrease of \$1,613 (100%) from QTR 3 FY 2015
- Settlements payments totaled \$0 a decrease of \$1,000 from QTR 3 FY 2015
- Expense payments totaled \$0, a decrease of \$613 (100%) from QTR 3 FY 2015
- Total General liability Claims filed 0, which is the same as QTR 3 FY 2015

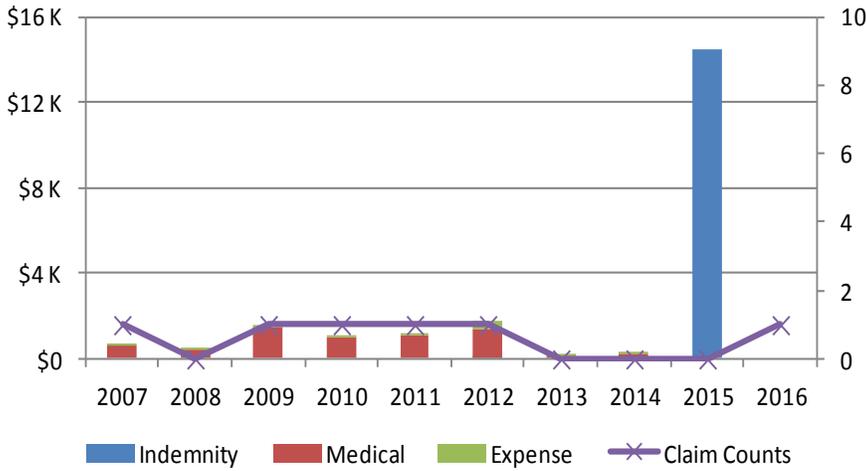
## Auto Liability



- Total payments totaled \$0, which is the same as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

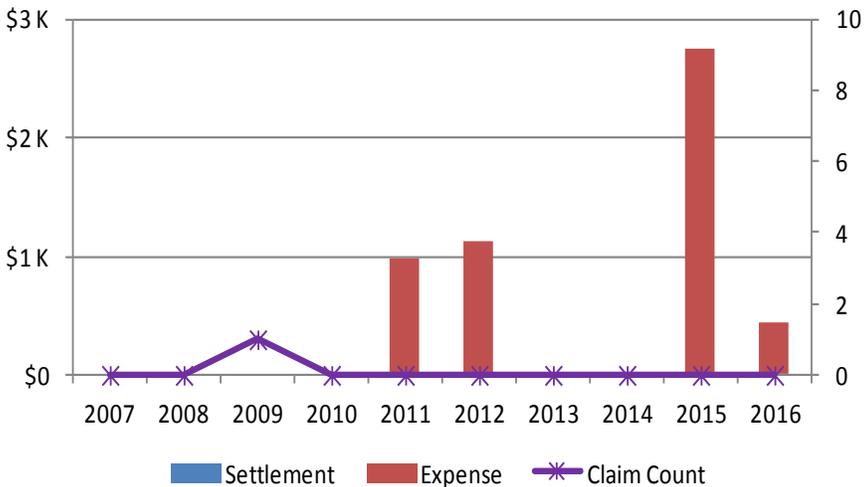
# Management and Budget (Oct—Jun)

## Workers' Compensation



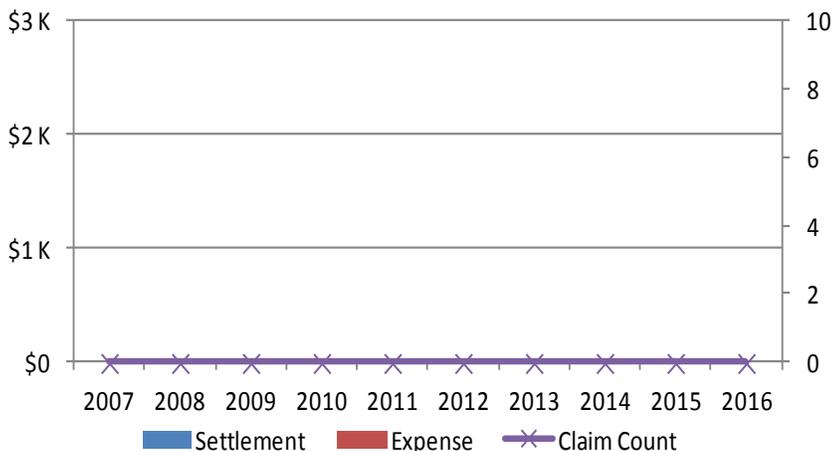
- Total payments totaled \$0, a decrease of \$14,500 from QTR 3 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$14,500 from QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim filed from QTR 3 FY 2015

## General Liability



- Total payments totaled \$446, a decrease of \$2,304 (84%) from the QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$446, a decrease of \$2,304 (84%) from QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

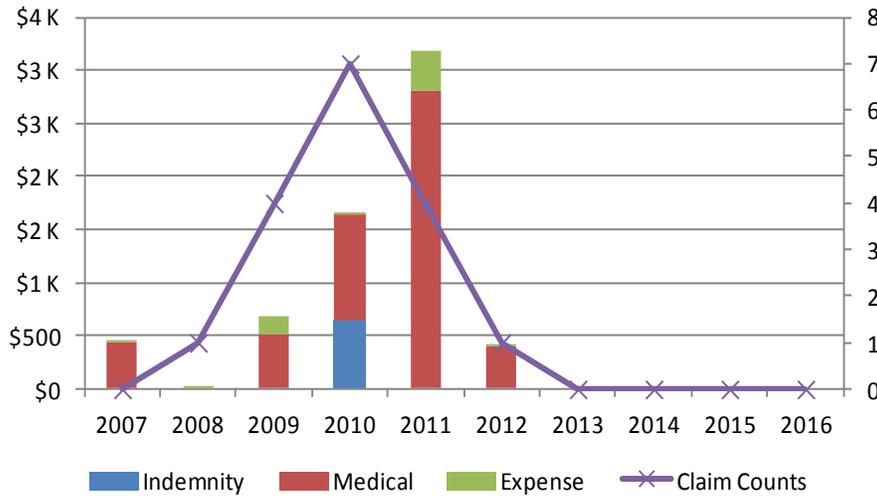
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

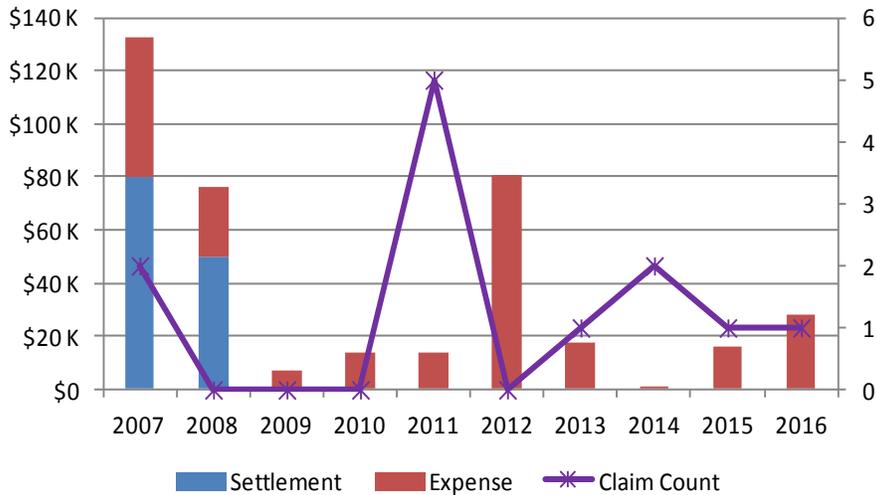
# Mayor and Council (Oct—Jun)

## Workers' Compensation



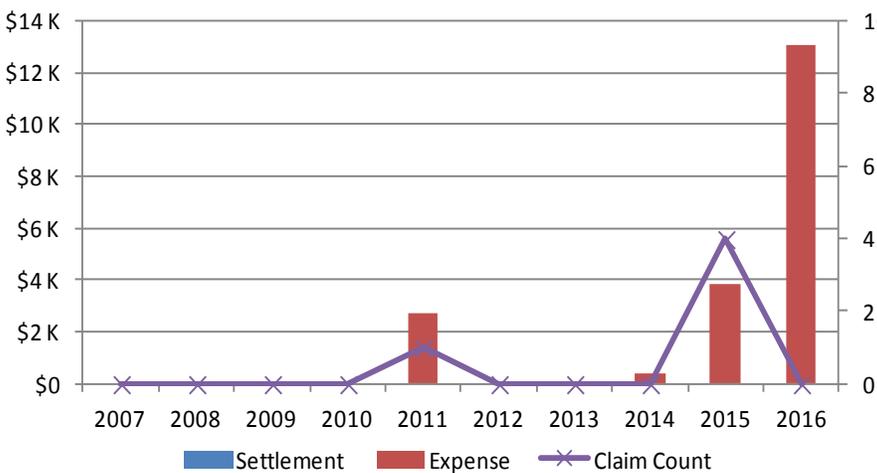
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount of claims filed in QTR 3 FY 2015

## General Liability



- Total payments totaled \$28,531, an increase of \$12,121 (74%) from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 3 FY 2015
- Expense payments totaled \$28,531, an increase of \$12,121 (74%) from QTR 3 FY 2015
- Total General Liability Claims filed 1, which is the same as QTR 3 FY 2015

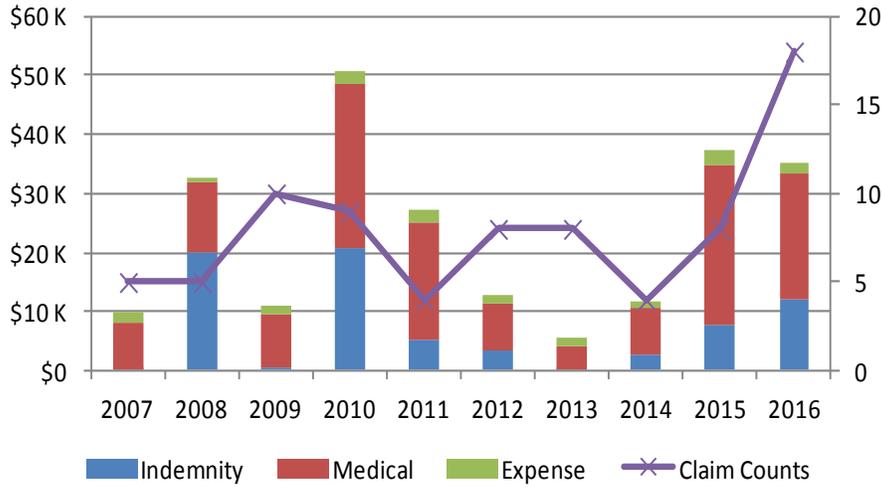
## Auto Liability



- Total payments totaled \$13,071, an increase of \$9,239 from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$13,071, an increase of \$9,239 from QTR 3 FY 2015
- Total Auto Liability Claims filed 0, a decrease of 4 from QTR 3 FY 2015

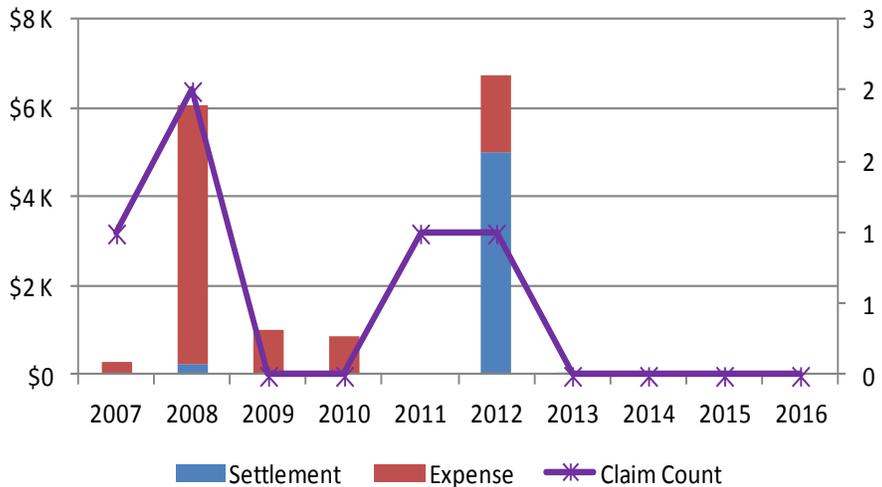
# Municipal Courts (Oct—Jun)

## Workers' Compensation



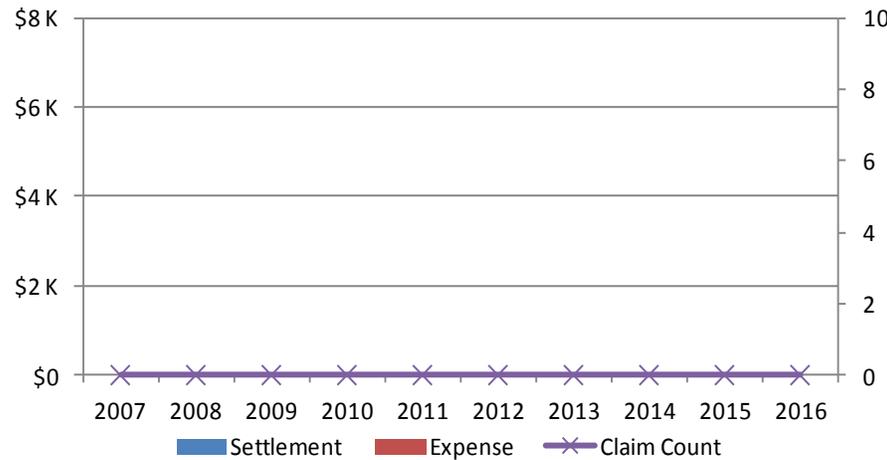
- Total payments totaled \$35,315, a decrease of \$1,833 (5%) from QTR 3 FY 2015
- Indemnity benefits totaled \$11,942, an increase of \$4,156 (53%) from QTR 3 FY 2015
- Medical benefits totaled \$21,448, a decrease of \$5,694 (21%) from QTR 3 FY 2015
- Expense payments totaled \$1,926, a decrease of \$295 (13%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 18 an increase of 10 (125%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

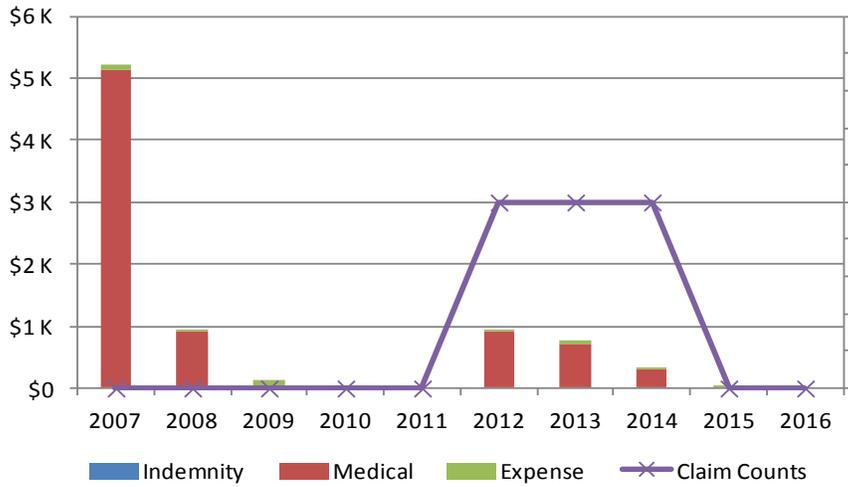
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

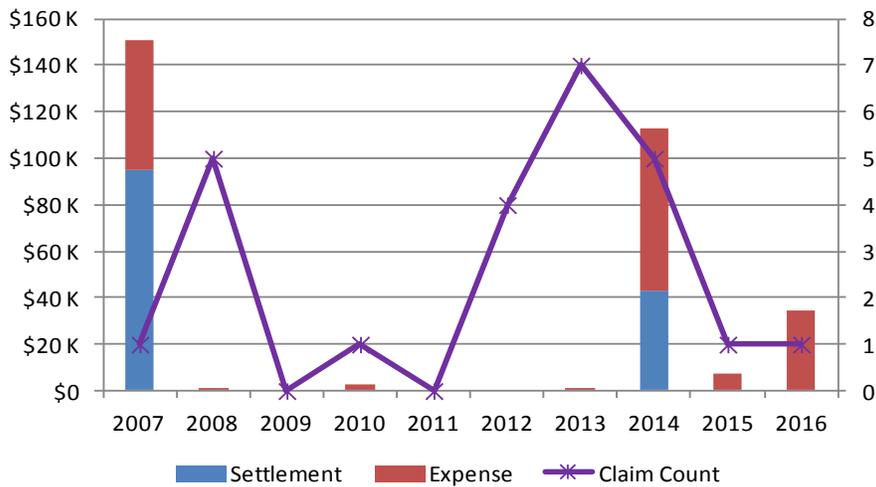
# Non-Departmental (Oct—Jun)

## Workers' Compensation



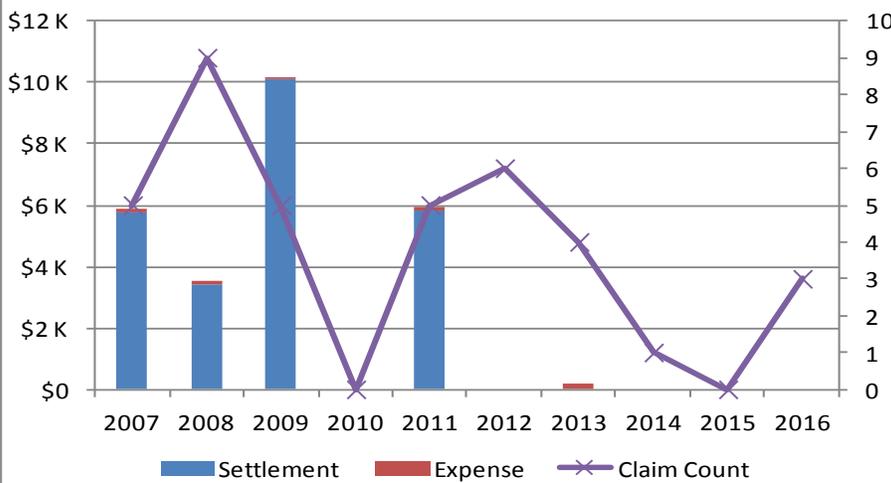
- Total payments totaled \$0, a decrease of \$23 (100%) from QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Expenses totaled \$0, a decrease of \$23 (100%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same as QTR 3 FY 2015

## General Liability



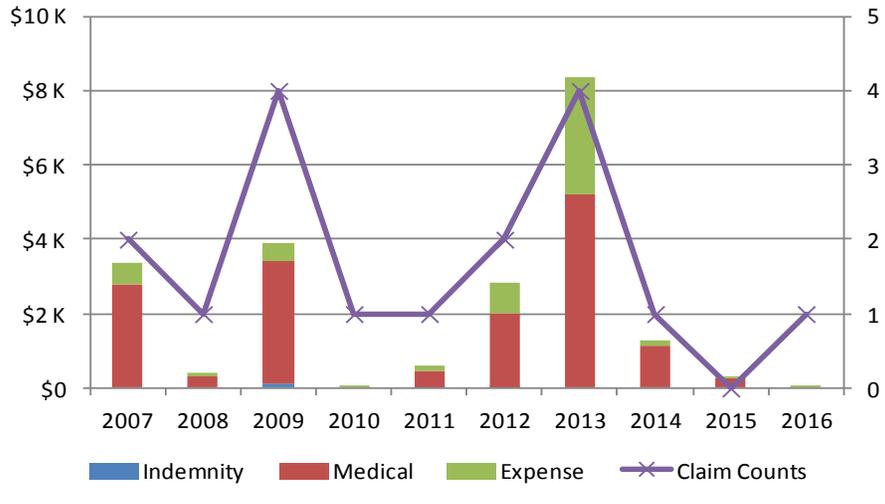
- Total payments totaled \$34,621, an increase of \$26,918 from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 3 FY 2015
- Expense payments totaled \$34,621, an increase of \$26,918 from QTR 3 FY 2015
- Total General Liability Claims filed 1, which is the same as QTR 3 FY 2015

## Auto Liability



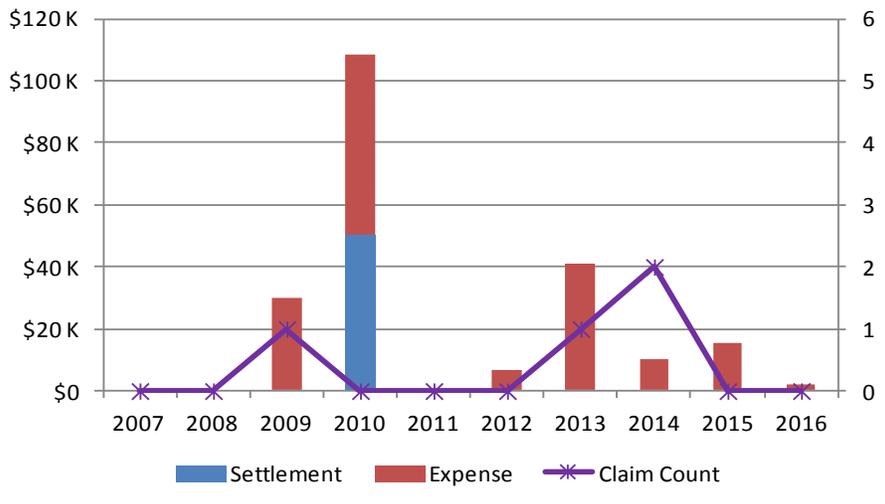
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 3, an increase of 3 claims filed from QTR 3 FY 2015

## Workers' Compensation



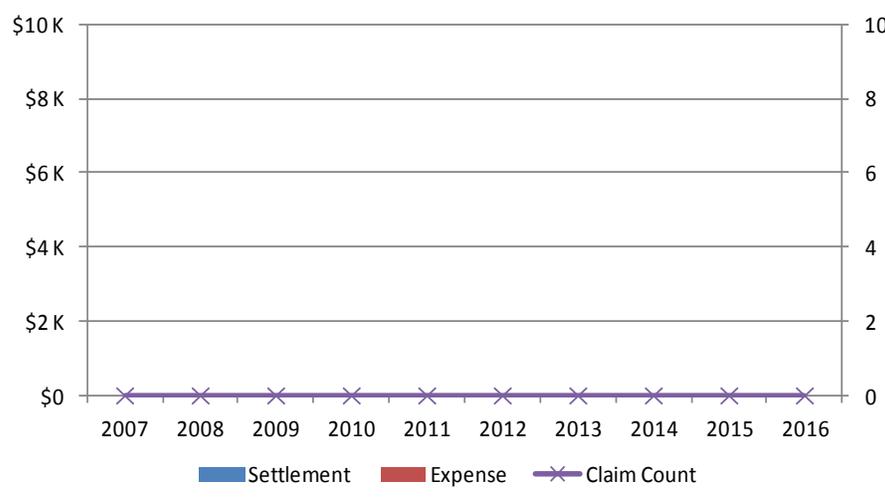
- Total payments totaled \$16, a decrease of \$297 (95%) from QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Medical benefits totaled \$0, a decrease of \$283 from QTR 3 FY 2015
- Expenses totaled \$16, a decrease of \$14 (47%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim from QTR 3 FY 2015

## General Liability



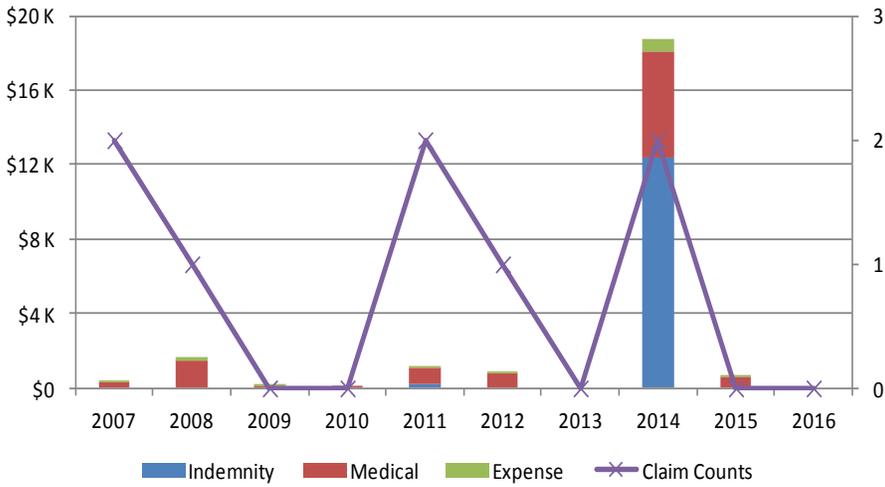
- Total payments totaled \$1,839 a decrease of \$13,298 (88%) from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount paid as QTR 3 FY 2015
- Expense payments totaled \$1,839, a decrease of \$13,298 (88%) from QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Auto Liability



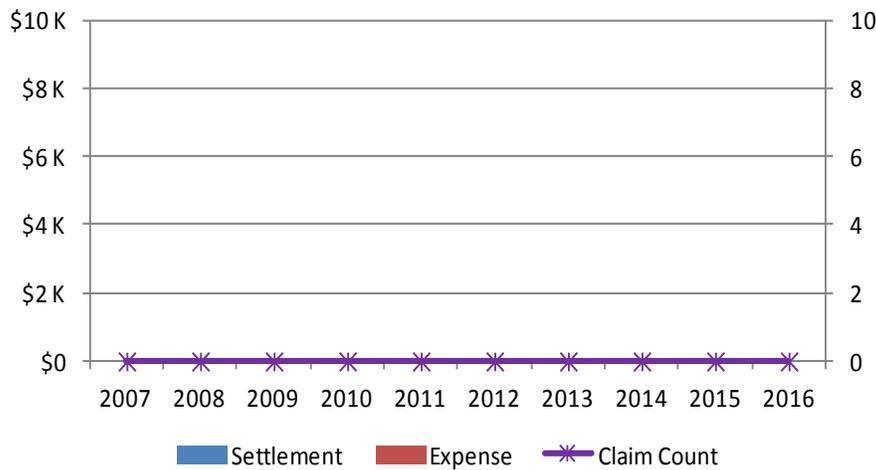
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same number of claims filed as QTR 3 FY 2015

## Workers' Compensation



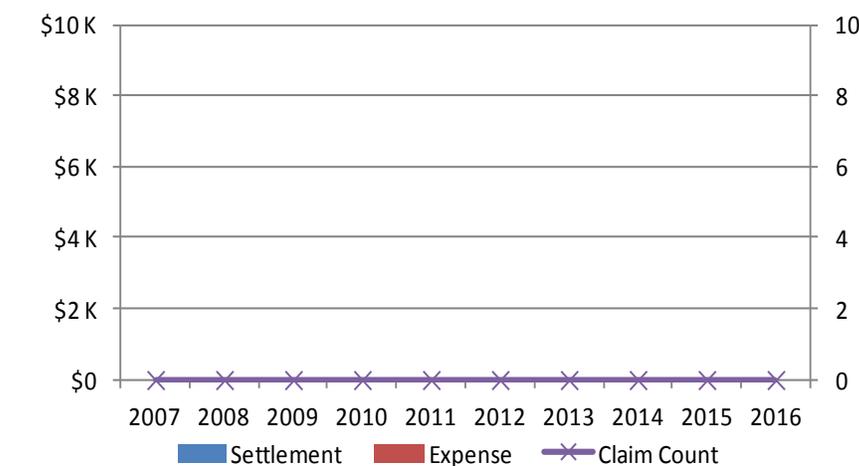
- Total payments totaled \$0, a decrease of \$657 (100%) from QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Medical benefits totaled \$0, a decrease of \$642 from QTR 3 FY 2015
- Expenses totaled \$0, a decrease of \$15 (100%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount as QTR 3 FY 2015

## General Liability



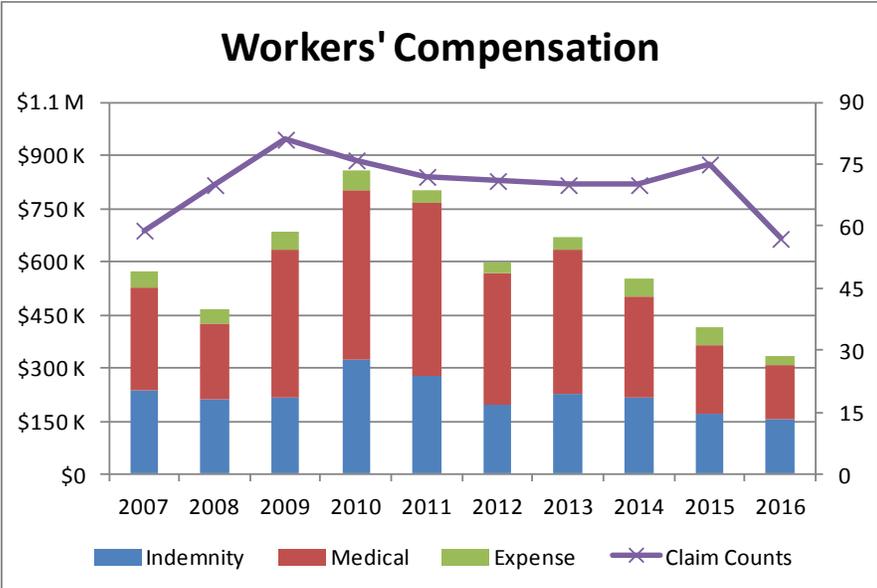
- Total payments totaled \$0, which is the same as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same as QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

## Auto Liability

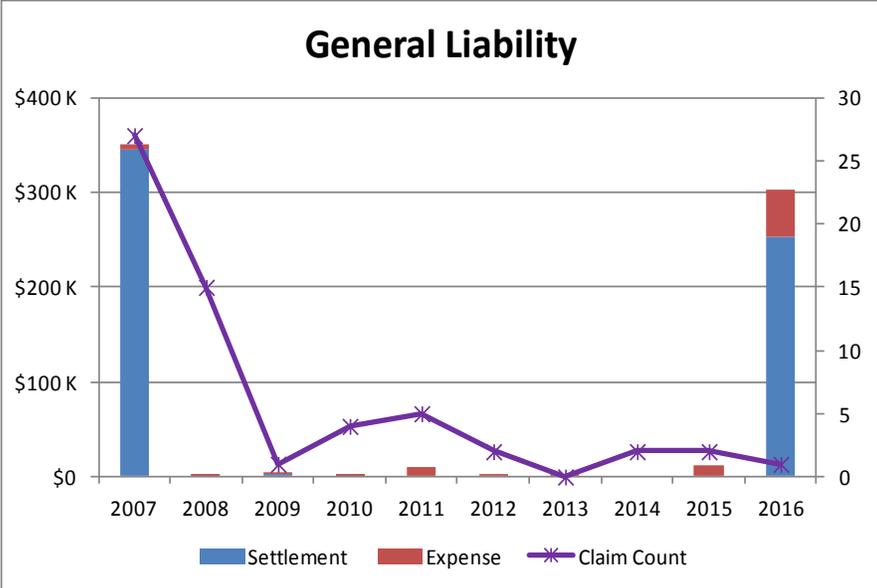


- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 3 FY 2015

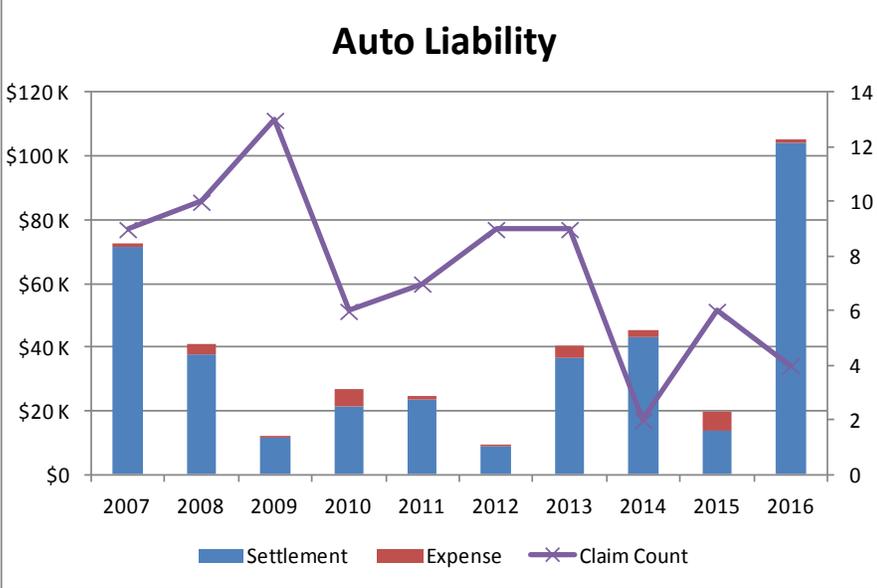
# Parks & Recreation Department (Oct—Jun)



- Total payments totaled \$333,492, a decrease of \$80,375 (19%) from QTR 3 FY 2015
- Indemnity benefits totaled \$153,017, a decrease of \$19,586 (11%) from QTR 3 FY 2015
- Medical benefits totaled \$152,232 a decrease of \$36,420 (19%) from QTR 3 FY 2015
- Expenses totaled \$28,244, a decrease of \$24,370 (46%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 57, a decrease of 18 claims (24%) filed from QTR 3 FY 2015



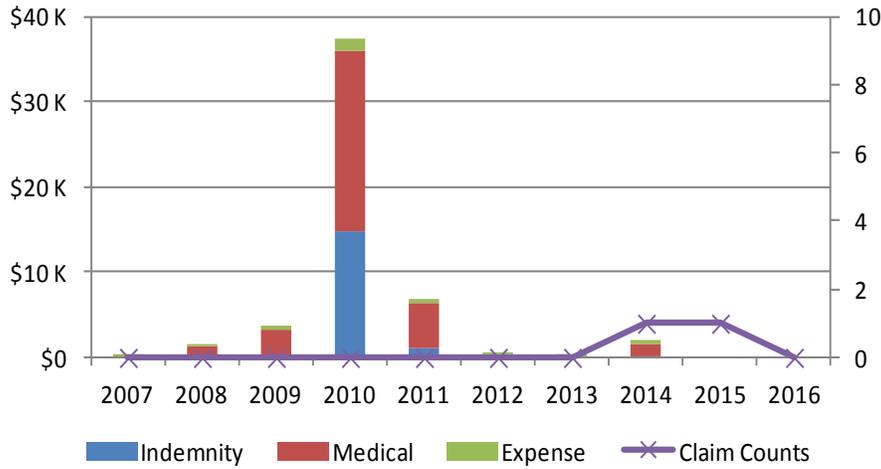
- Total payments totaled \$302,024, an increase of \$289,248 from QTR 3 FY 2015
- Settlement payments totaled \$252,798, an increase of \$252,798 from QTR 3 FY 2015
- Expenses totaled \$49,226, an increase of \$36,450 from QTR 3 FY 2015
- Total General Liability Claims filed 1, a decrease of 1 claim from QTR 3 FY 2015



- Total payments totaled \$105,376, an increase of \$85,551 from QTR 3 FY 2015
- Settlement payments totaled \$104,292 an increase of \$90,787 from QTR 3 FY 2015
- Expenses totaled \$1,083, a decrease of \$5,237 (83%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 4, a decrease of 2 claims (33%) filed from QTR 3 FY 2015

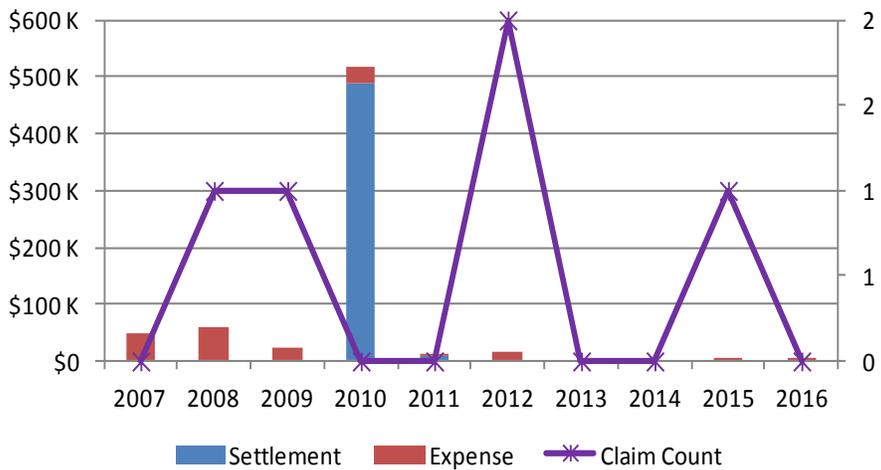
# Planning & Community Development (Oct—Jun)

## Workers' Compensation



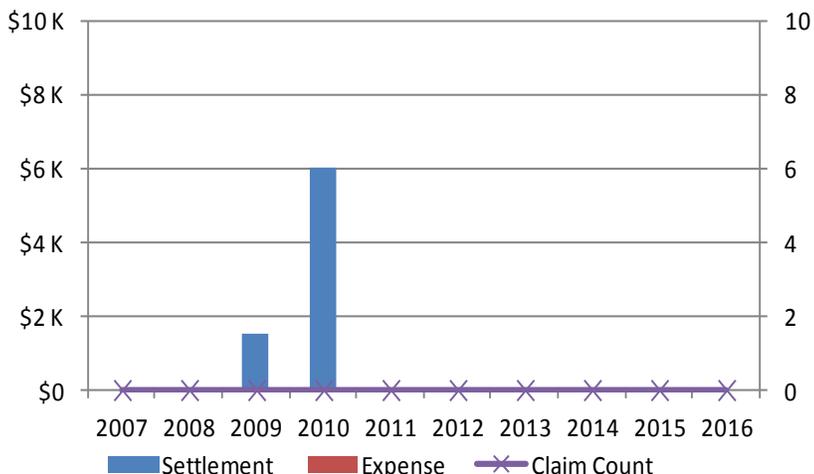
- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 3 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Workers' Compensation Claims filed 0, a decrease of 1 claim filed from QTR 3 FY 2015

## General Liability



- Total payments totaled \$2,689, an increase of \$2,578 from QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$2,689, an increase of \$2,578 from QTR 3 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 claim filed from QTR 3 FY 2015

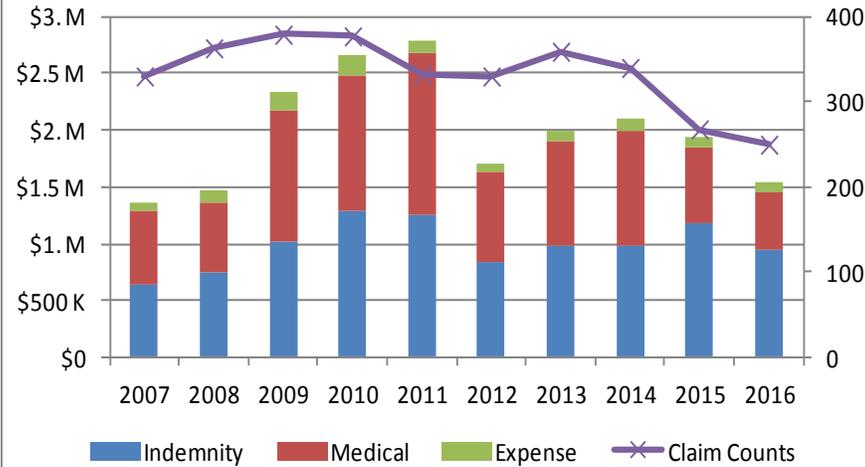
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 3 FY 2015
- Total Auto Liability Claims filed 0, which is the same amount as QTR 3 FY 2015

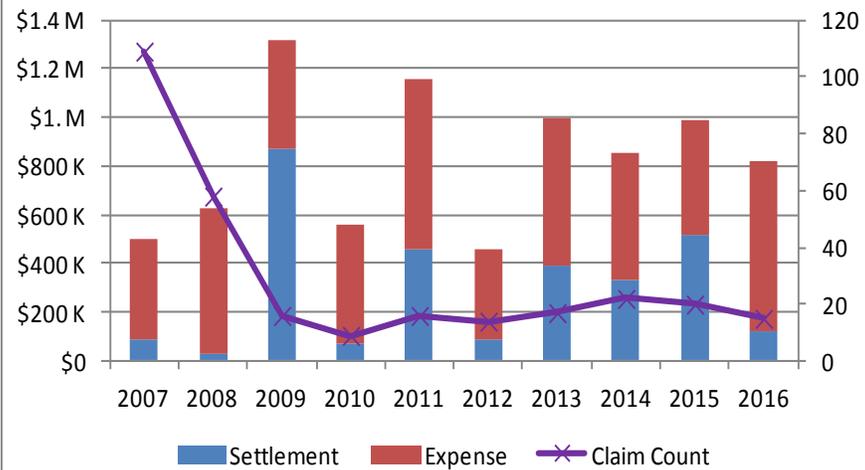
# Police Departments (Oct—Jun)

## Workers' Compensation



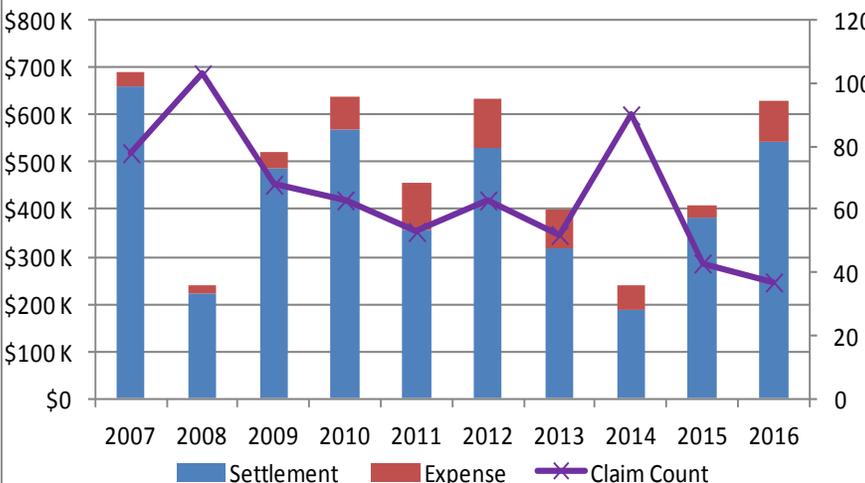
- Total payments totaled \$1,543,950, a decrease of \$391,945 (20%) from QTR 3 FY 2015
- Indemnity benefits totaled \$937,392, a decrease of \$224,905 (21%) from QTR 3 FY 2015
- Medical benefits totaled \$511,886, a decrease of \$147,335 (22%) from QTR 3 FY 2015
- Expenses totaled \$94,671, an increase of \$295 from QTR 3 FY 2015
- Total Workers' Compensation Claims Filed (uniform & civilian) 250, a decrease of 18 claims (7%) from QTR 3 FY 2015

## General Liability

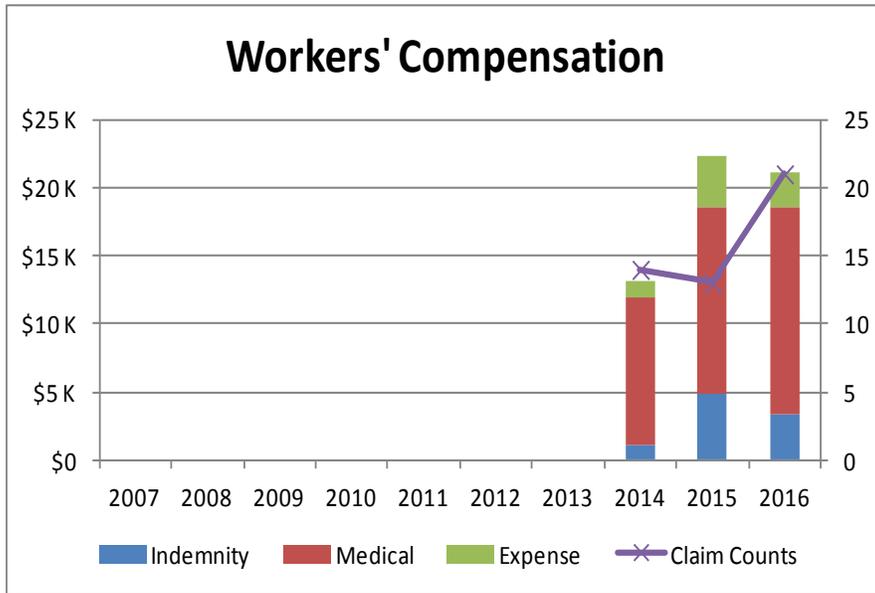


- Total payments totaled \$821,400 a decrease of \$165,996 (17%) from QTR 3 FY 2015
- Settlement payments totaled \$118,174, a decrease of \$397,576 from QTR 3 FY 2015
- Expense payments totaled \$703,225, an increase of \$231,580 (49%) from QTR 3 FY 2015
- Total General Liability Claims filed 15, a decrease of 5 (25%) from QTR 3 FY 2015

## Auto Liability



- Total payments totaled \$631,124, an increase of \$224,218 (55%) from QTR 3 FY 2015
- Settlement payments totaled \$544,803, an increase of \$163,050 (43%) from QTR 3 FY 2015
- Expense payments totaled \$86,320 an increase of \$61,168 from QTR 3 FY 2015
- Total Auto Liability Claims filed 37, a decrease of 6 claims (14%) from QTR 3 FY 2015

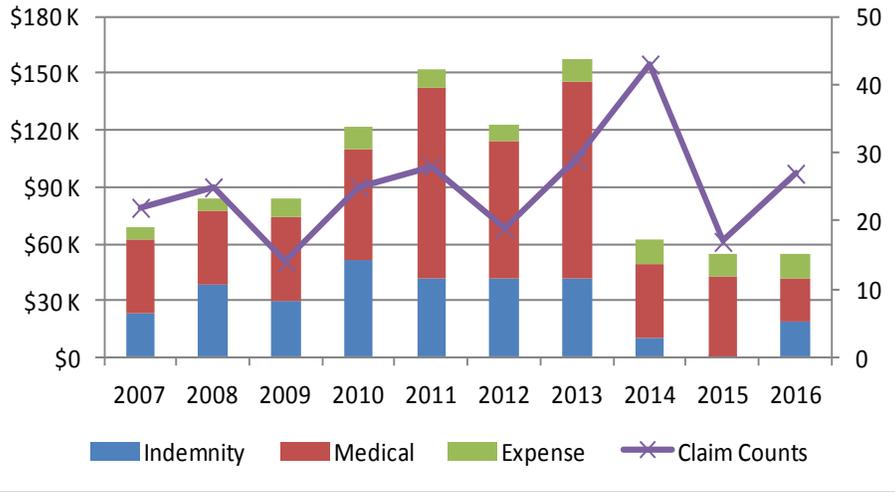


- Total payments totaled \$21,147, a decrease of \$1,106 (5%) from QTR 3 FY 2015
- Indemnity benefits totaled \$3,317 a decrease of \$1,601 (33%) from QTR 3 FY 2015
- Medical benefits totaled \$15,267, an increase of \$1,618 (12%) from QTR 3 FY 2015
- Expenses totaled \$2,564, a decrease \$1,123 (30%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 21, an increase of 8 claims (62%) filed from QTR 3 FY 2015

Note: the City of San Antonio insures PreK4SA only for Workers' Compensation claims, PreK4SA carries its own liability insurance coverage through Markel Insurance.

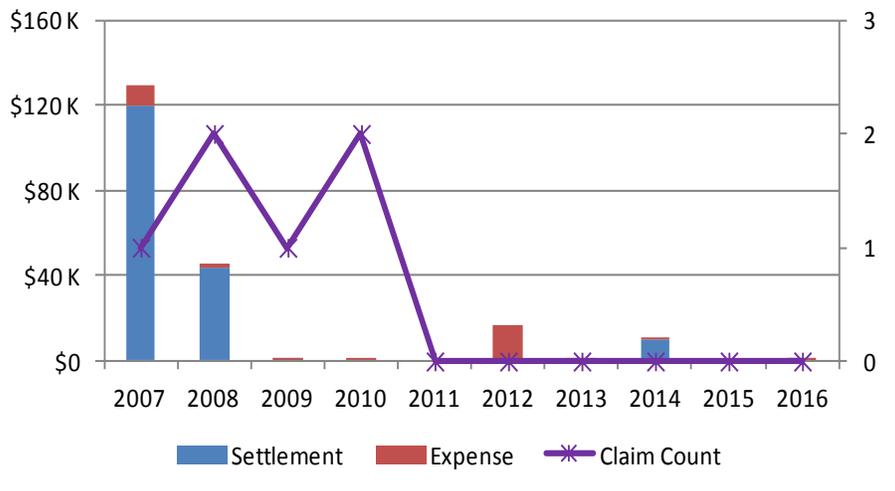
# San Antonio Metropolitan Health District (Oct—Jun)

## Workers' Compensation



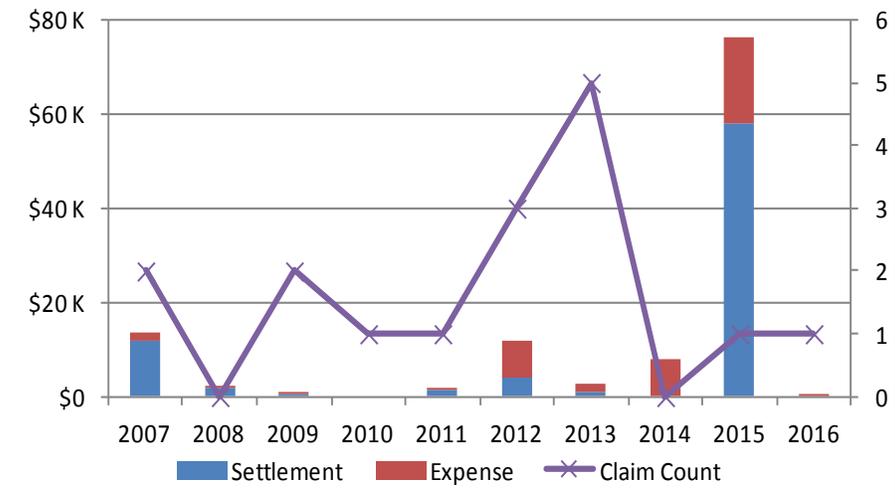
- Total payments totaled \$54,680, a decrease of \$225 from QTR 3 FY 2015
- Indemnity benefits totaled \$19,081, an increase of \$18,100 from QTR 3 FY 2015
- Medical benefits totaled \$22,719, a decrease of \$18,665 (45%) from QTR 3 FY 2015
- Expenses totaled \$12,880, an increase of \$340 (3%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 27, an increase of 10 claim (59%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$180, an increase of \$180 from QTR 3 FY 2015
- Settlement payments totaled \$115, an increase of \$115 from QTR 3 FY 2015
- Expense payments totaled \$65, an increase of \$65 QTR 3 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 3 FY 2015

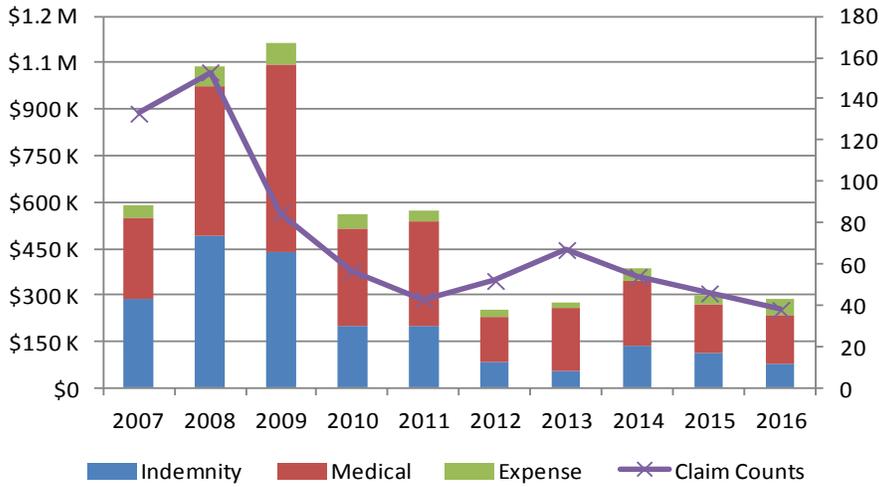
## Auto Liability



- Total payments totaled \$125, a decrease of \$76,031 from QTR 3 FY 2015
- Settlement payments totaled \$0, a decrease of \$57,862 from QTR 3 FY 2015
- Expense payments totaled \$125, a decrease of \$18,169 (99%) from QTR 3 FY 2015
- Total General Liability Claims filed 1, which is the same as QTR 3 FY 2015

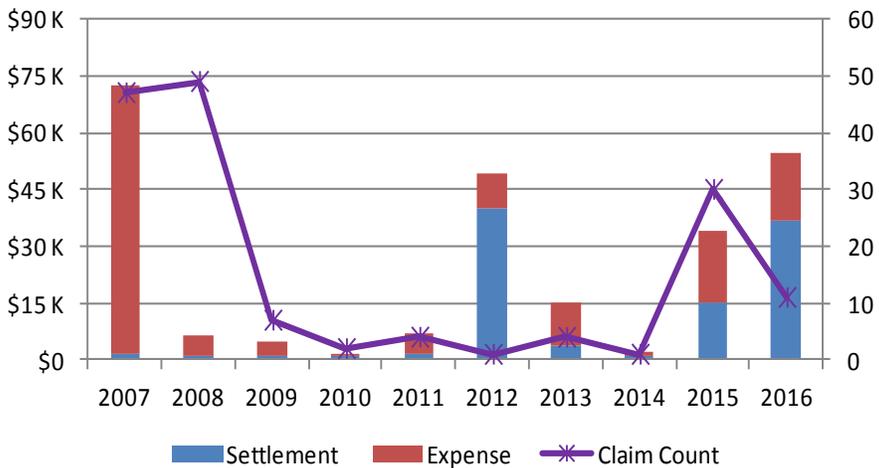
# Solid Waste Management Department (Oct—Jun)

## Workers' Compensation



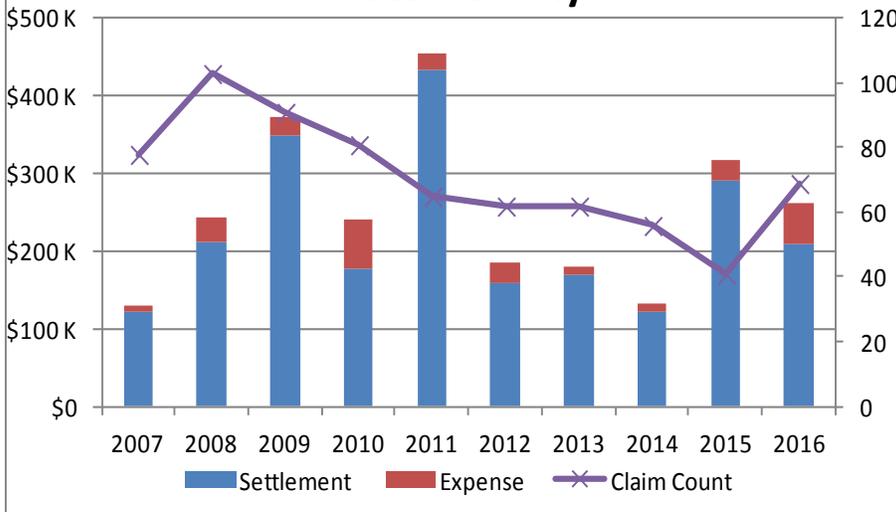
- Total payments totaled \$286,587, a decrease of \$11,858 (17%) from QTR 3 FY 2015
- Indemnity benefits totaled \$79,745, a decrease of \$32,023 (29%) from QTR 3 FY 2015
- Medical benefits totaled \$156,709, an increase of \$223 from QTR 3 FY 2015
- Expenses totaled \$50,404, an increase of \$19,943 (65%) from Qtr 3 FY 2015
- Total Workers' Compensation Claims filed 38, a decrease of 8 claims (17%) from QTR 3 FY 2015

## General Liability



- Total payments totaled \$54,634, an increase of \$20,755 (61%) from QTR 3 FY 2015
- Settlement payments totaled \$36,877, an increase of \$21,825 from QTR 3 FY 2015
- Expenses totaled \$17,757, a decrease of \$1,070 (6%) from QTR 3 FY 2015
- Total General Liability Claims filed 11, a decrease of 19 (63%) claims from QTR 3 FY 2015

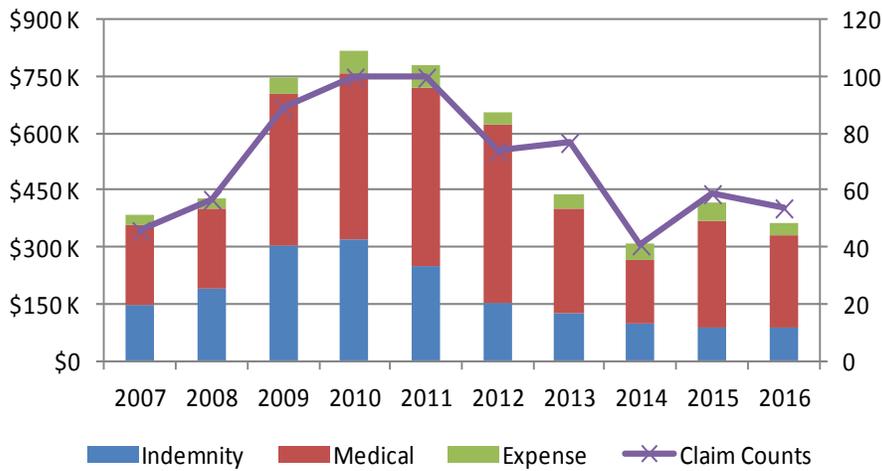
## Auto Liability



- Total payments totaled \$260,448, a decrease of \$55,943 (18%) from QTR 3 FY 2015
- Settlement payments totaled \$209,728 a decrease of \$79,816 (28%) from QTR 3 FY 2015
- Expenses totaled \$50,720, an increase of \$23,874 (89%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 69, an increase of 28 claims (68%) from QTR 3 FY 2015

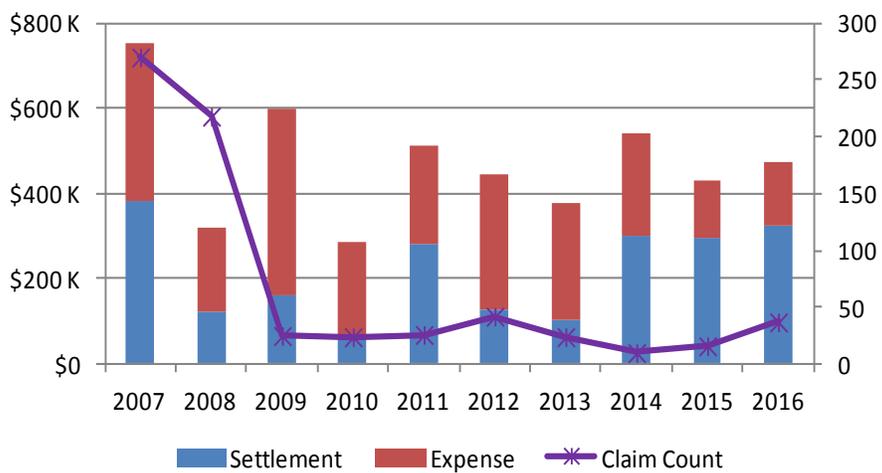
# Transportation & Capital Improvements Department (Oct—Jun)

## Workers' Compensation



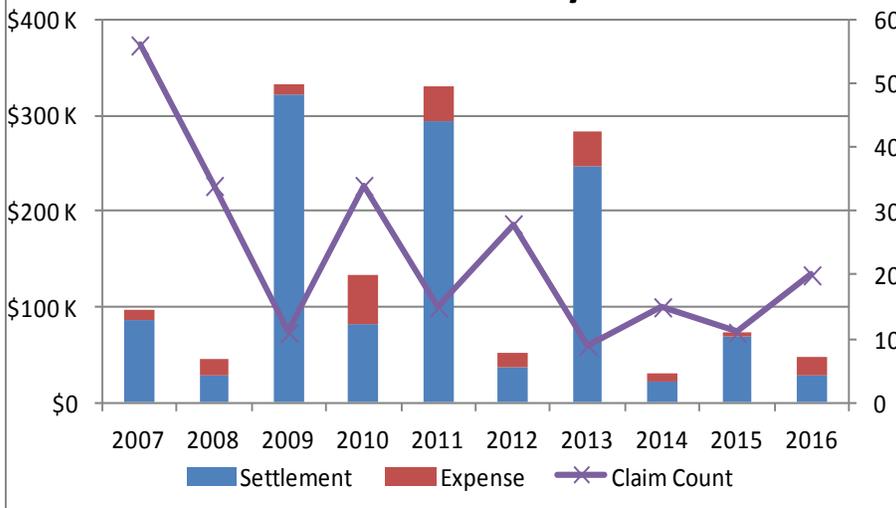
- Total payments totaled \$363,875, a decrease of \$54,431 (13%) from QTR 3 FY 2015
- Indemnity benefits totaled \$866,384, a decrease of \$2,394 (3%) from QTR 3 FY 2015
- Medical benefits totaled \$246,114 a decrease of \$35,487 (13%) from QTR 3 FY 2015
- Expenses totaled \$31,124 a decrease of \$16,551 (35%) from QTR 3 FY 2015
- Total Workers' Compensation Claims filed 54, a decrease of 5 claims (8%) filed from QTR 3 FY 2015

## General Liability



- Total payments totaled \$471,532, an increase of \$39,394 (9%) from QTR 3 FY 2015
- Settlement payments totaled \$324,457, an increase of \$27,139 (9%) from QTR 3 FY 2015
- Expenses totaled \$147,075, an increase of \$12,255 (9%) from QTR 3 FY 2015
- Total General Liability Claims filed 37, an increase of 21 (131%) claims filed from QTR 3 FY 2015

## Auto Liability



- Total payments totaled \$48,197, a decrease of \$25,447 (35%) from QTR 3 FY 2015
- Settlement payments totaled \$28,627, a decrease of \$39,493 (58%) from QTR 3 FY 2015
- Expenses totaled \$19,570 an increase of \$14,046 (254%) from QTR 3 FY 2015
- Total Auto Liability Claims filed 20, an increase of 9 claims (82%) filed from QTR 3 FY 2015

## 2016 Workers' Compensation Payments & Claims Count By Department

Department	2016				
	Indemnity	Medical	Expense	Total	Claims Count
Fire and EMS	\$1,090,900.17	\$726,697.88	\$170,125.35	\$1,987,723.40	179
Police	\$937,392.05	\$511,886.27	\$94,671.23	\$1,543,949.55	250
Parks and Recreation	\$153,017.20	\$152,231.59	\$28,243.65	\$333,492.44	57
Solid Waste Management	\$79,745.32	\$156,708.51	\$50,403.53	\$286,857.36	38
Transportation & Capital Improvements	\$86,637.70	\$246,113.66	\$31,123.79	\$363,875.15	54
Convention Sports & Entertainment Facilities	\$83,706.95	\$85,607.21	\$22,673.17	\$191,987.33	29
Aviation	\$76,011.16	\$97,518.78	\$15,786.33	\$189,316.27	23
SA Metro Health District	\$19,081.00	\$22,718.64	\$12,879.93	\$54,679.57	27
Department of Human Services	\$19,050.22	\$33,301.84	\$18,857.15	\$71,209.21	14
Development Services	\$55,652.69	\$59,127.72	\$9,787.50	\$124,567.91	14
Finance	\$74.13	\$6,930.40	\$639.00	\$7,643.53	1
Building & Equipment Services	\$38,340.02	\$44,352.21	\$11,651.70	\$94,343.93	19
Library	\$10,044.10	\$18,361.85	\$3,631.50	\$32,037.45	16
Human Resources	\$0.00	\$2,083.84	\$1,020.50	\$3,104.34	1
Animal Care Services	\$34,297.59	\$35,702.05	\$6,547.20	\$76,546.84	22
Center City Development	\$21,909.74	\$34,632.07	\$5,512.50	\$62,054.31	10
Municipal Courts	\$11,942.28	\$21,447.60	\$1,925.50	\$35,315.38	18
ITSD	\$1,612.86	\$4,993.96	\$2,034.00	\$8,640.82	4
Communications & Public Affair	\$3,353.54	\$4,563.29	\$423.50	\$8,340.33	4
Economic Development	\$0.00	\$0.00	\$0.00	\$0.00	0
Convention and Visitors Bureau	\$7,482.09	\$7,137.44	\$585.50	\$15,205.03	2
City Clerk	\$0.00	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	\$0.00	0
Non Departmental	\$0.00	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/ International Relations	\$0.00	\$0.00	\$0.00	\$0.00	0
City Attorney	\$0.00	\$0.00	\$16.00	\$16.00	1
Mayor and Council	\$0.00	\$0.00	\$0.00	\$0.00	0
Prek SA	\$3,316.59	\$15,267.20	\$2,563.50	\$21,147.29	21
Cultural Affairs	\$0.00	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	\$0.00	1
City Auditor	\$0.00	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$2,733,567.40</b>	<b>\$2,287,384.01</b>	<b>\$491,102.03</b>	<b>\$5,512,053.44</b>	<b>805</b>

*Variance in claim count is due to reporting by date of incident*

# 2016 General Liability Payments & Claims Count By Department

Departments	2016			
	Expense	Settlements	Total	Claims Count
Police	\$703,225.30	\$118,174.26	\$821,399.56	15
Transportation & Capital Improvements	\$147,074.70	\$324,456.84	\$471,531.54	37
Development Services	\$114,543.17	\$1,302,226.03	\$1,416,769.20	3
Fire and EMS	\$290,487.78	\$34,216.91	\$324,704.69	4
Parks and Recreation	\$49,225.96	\$252,797.86	\$302,023.82	1
Convention Sports & Entertainment Facilities	\$58,116.64	\$0.00	\$58,116.64	1
Mayor and Council	\$28,530.78	\$0.00	\$28,530.78	1
Planning and Community Dev	\$2,689.42	\$0.00	\$2,689.42	0
Aviation	\$808.00	\$0.00	\$808.00	0
Human Resources	\$520.00	\$0.00	\$520.00	0
Non Departmental	\$34,621.30	\$0.00	\$34,621.30	1
Solid Waste Management	\$17,757.06	\$36,876.67	\$54,633.73	11
SA Metro Health District	\$65.00	\$114.60	\$179.60	0
City Attorney	\$1,839.10	\$0.00	\$1,839.10	0
Department of Human Services	\$0.00	\$0.00	\$0.00	0
Center City Development	\$56,580.11	\$0.00	\$56,580.11	1
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Finance	\$10.50	\$0.00	\$10.50	2
ITSD	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$445.53	\$0.00	\$445.53	0
City Manager	\$7,434.66	\$0.00	\$7,434.66	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$190.00	\$0.00	\$190.00	0
Animal Care Services	\$2,356.89	\$0.00	\$2,356.89	0
Library	\$0.00	\$0.00	\$0.00	0
Building & Equipment Services	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$1,516,521.90</b>	<b>\$2,068,863.17</b>	<b>\$3,585,385.07</b>	<b>77*</b>

\* 6 Claims from Quarter 1 were denied in Quarter 2

\* 12 Claims from Quarter 2 were denied in Quarter 3

*Report now excludes denied claims*

# 2016 Auto Liability Payments & Claims Count By Department

Departments	2016			
	Expense	Settlements	Total	Claims Counts
Police	\$86,320.45	\$544,803.28	\$631,123.73	37
Solid Waste Management	\$50,719.92	\$209,728.31	\$260,448.23	69
Transportation & Capital Improvements	\$19,569.76	\$28,627.29	\$48,197.05	20
Fire and EMS	\$1,090.40	\$17,453.66	\$18,544.06	20
Parks and Recreation	\$1,083.48	\$104,292.31	\$105,375.79	4
Development Services	\$12,048.24	\$0.00	\$12,048.24	1
Department of Human Services	\$1,407.20	\$2,679.16	\$4,086.36	1
SA Metro Health District	\$124.50	\$0.00	\$124.50	1
Animal Care Services	\$70.00	\$2,725.98	\$2,795.98	0
Aviation	\$0.00	\$0.00	\$0.00	0
Center City Development	\$85.00	\$0.00	\$85.00	3
Building & Equipment Services	\$4,224.59	\$20,277.47	\$24,502.06	1
Non Departmental	\$0.00	\$0.00	\$0.00	3
Human Resources	\$0.00	\$0.00	\$0.00	0
Convention Sports & Entertainment Facilities	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Library	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$13,070.75	\$0.00	\$13,070.75	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$189,814.29</b>	<b>\$930,587.46</b>	<b>\$1,120,401.75</b>	<b>160*</b>

\* 5 Claims from Quarter 1 were denied in Quarter 2

\* 9 Claims from Quarter 2 were denied in Quarter 3

*Report now excludes denied claims*