

**Grantee: San Antonio, TX**

**Grant: B-08-MN-48-0501**

**July 1, 2014 thru September 30, 2014 Performance Report**

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**Grant Number:**

B-08-MN-48-0501

**Obligation Date:****Award Date:****Grantee Name:**

San Antonio, TX

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$8,635,899.00

**Grant Status:**

Active

**QPR Contact:**

Pedro Alanis

**LOCCS Authorized Amount:**

\$8,635,899.00

**Estimated PI/RL Funds:**

\$2,068,735.99

**Total Budget:**

\$10,704,634.99

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The City of San Antonio has identified six (6) NSP Target Areas to include not only the high risk areas of foreclosure, but areas that have a high concentration of blighted and vacant properties with particular focus on the inner city. These revised target areas were developed with updated data sets in cooperation with the City's Office of Grants Monitoring and Administration, Planning Department and the Code Compliance Division to narrow down the areas of San Antonio that reflected the most need according to code violations, multifamily and single family foreclosures, vacant properties. The revision of the NSP target areas will assure that limited NSP resources are available to delegated areas of the city for an array of eligible NSP uses.

### Distribution and and Uses of Funds:

Target area A - Many of the foreclosures in this area are older housing stock and have a high rate of code violations. The amount of rehabilitation will be significant. There are also high concentrations of multi family foreclosures in this target area especially north of downtown between HWY 281 and IH-10 south of Basse Rd. Strategies to stabilize this area will include acquisition, rehabilitation, and resale of foreclosed single family homes and rehabilitation of foreclosed multifamily units. A few of the units may be substandard and demolition may be required. To expedite resale, the City of San Antonio will provide incentives to homebuyers for downpayment assistance, soft second loans, IDA's and other financing mechanisms. In cases where the abandoned substandard lots are not buildable, the properties maybe purchased and transferred to adjacent homeowners so they will be maintained and placed back on the tax roles.

Target Area "B" Needs - Many of the foreclosed properties in this target area are newer housing stock. They will require less substantial rehabilitation. Strategies to stabilize this area will include acquisition, rehabilitation, and resale of foreclosed single family homes and rehabilitation of foreclosed multifamily units. To expedite resale, the City of San Antonio will provide incentives to homebuyers for downpayment assistance, soft second loans, IDA's and other financing mechanisms.

Target Area "C" Needs - The single family foreclosure units in area "C" are a higher percentage of older homes. The area also has a high concentration of vacant and blighted properties scattered throughout. Strategies to stabilize this area will include acquisition, rehabilitation, and resale of foreclosed single family homes and rehabilitation of foreclosed multifamily units. To expedite resale, the City of San Antonio will provide incentives to homebuyers for downpayment assistance, soft second loans, IDA's and other financing mechanisms. In cases where the abandoned substandard lots are not buildable, the properties maybe purchased and transferred to adjacent homeowners so they will be maintained and placed back on the tax roles.

Target Area "D" Needs - This target area has a high concentration of SF/MF foreclosures, blighted properties, and vacant properties. NSP funds will be focused on the redevelopment of the Sutton Homes property as well as strategies to acquire, rehabilitate, and resell foreclosed single family homes. To expedite resale, the City of San Antonio will provide incentives to homebuyers for downpayment assistance, soft second loans, IDA's and other financing mechanisms. In cases where the abandoned substandard lots are not buildable, the properties maybe purchased and transferred to adjacent homeowners so they will be maintained and placed back on the tax roles.

Target Area "E" Needs - Area "E" contains a mixture of newly developed subdivisions and older established neighborhoods. The rehabilitation needs will range from minor to substantial. In some cases, demolition will be necessary and new construction will be necessary to help maintain the residential integrity of the neighborhood. This area also has high concentrations of foreclosed multifamily units. Strategies to stabilize this area will include acquisition, rehabilitation, and resale of foreclosed single family homes and rehabilitation of foreclosed multifamily units. To expedite resale, the City of San Antonio will provide incentives to homebuyers for downpayment assistance, soft second loans, IDA's and other financing mechanisms. In cases where the abandoned substandard lots are not buildable, the properties maybe purchased and transferred to adjacent homeowners so they will be maintained and placed back on the tax roles.

Target Area "F" - This target area contains a mixture of newly developed subdivisions and older established neighborhoods. The rehabilitation



needs will range from minor to substantial. In some cases, demolition will be necessary and new construction will be necessary to help maintain the residential integrity of the neighborhood. This area also has a high concentration of blight as evident in the number of code violations. Strategies to stabilize this area will include acquisition, rehabilitation, and resale of foreclosed single family homes. A few of the units may be substandard and demolition may be required. To expedite resale, the City of San Antonio will provide incentives to homebuyers for downpayment assistance, soft second loans, IDA's and other financing mechanisms.

**Definitions and Descriptions:**

**Low Income Targeting:**

Per the NSP grant requirements, the City must maintain a 25% Set-Aside to assist persons at or below 50% of the Area Median Income. The 25% set aside rule is based on the sum of entitlement and program income received. The City has ensured meeting this requirements through multi-family acquisition and rehabilitation and through redevelopment efforts.

**Acquisition and Relocation:**

**Public Comment:**

The City receive no public comments during the substantial amendment to the action plan approved by City Council on

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,341,336.25
Total Budget	\$0.00	\$10,341,336.25
Total Obligated	\$0.00	\$9,831,336.25
Total Funds Drawdown	\$0.00	\$8,895,159.59
Program Funds Drawdown	\$0.00	\$7,768,013.42
Program Income Drawdown	\$0.00	\$1,127,146.17
Program Income Received	\$67,961.94	\$2,144,624.88
Total Funds Expended	\$30,265.92	\$9,380,801.01
Match Contributed	\$0.00	\$26,007.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$26,007.00
Limit on Public Services	\$1,295,384.85	\$0.00
Limit on Admin/Planning	\$863,589.90	\$614,913.20
Limit on State Admin	\$0.00	\$614,913.20

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

National Objective	Target	Actual
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## Overall Progress Narrative:

The City continues to administer the NSP grant which includes loan servicing, acquiring properties through the Land Bank Program, preparing for acquisition and redevelopment efforts in the Wheatley Choice Neighborhood, and finalizing pre-construction activities for the Oscar Eason Multi-family Redevelopment project.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
131000001796, SF Acquisition	\$0.00	\$2,003,331.45	\$2,003,331.45
131000001797, NSP Redevelopment	\$0.00	\$1,500,000.00	\$1,500,000.00
131000001798, Administration	\$0.00	\$722,237.67	\$320,423.39
131000001826, NSP SF Construction	\$0.00	\$580,354.28	\$283,470.73
131000001827, NSP MF Acquisition	\$0.00	\$982,354.15	\$982,354.15
131000001828, NSP MF Rehabilitation	\$0.00	\$1,535,483.70	\$1,535,483.70
131000001831, NSP Downpayment Assistance	\$0.00	\$30,625.00	\$10,000.00
131000001835, NSP 1 Cevallos Street	\$0.00	\$1,000,000.00	\$1,000,000.00
131000001836, NSP Construction Loan Guarentee	\$0.00	\$132,950.00	\$132,950.00
131000002201, Wheatley Acquisition	\$0.00	\$363,298.74	\$0.00
131000002202, NSP Land Bank	\$0.00	\$1,240,000.00	\$0.00
131000002270, Oscar Eason Redevelopment	\$0.00	\$510,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
HAP 131-2115, Homebuyer Assistance Program	\$0.00	\$104,000.00	\$0.00

## Activities

**Project # / Title:** 131000001796 / SF Acquisition

**Grantee Activity Number:** SF Acquisition 131000001796

**Activity Title:** Single Family Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

131000001796

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

SF Acquisition

**Projected End Date:**

12/30/2012

**Completed Activity Actual End Date:**

08/11/2014

**Responsible Organization:**

City of San Antonio

Overall	Jul 1 thru Sep 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,003,331.45
<b>Total Budget</b>	\$0.00	\$2,003,331.45
<b>Total Obligated</b>	\$0.00	\$2,003,331.45
<b>Total Funds Drawdown</b>	\$0.00	\$2,003,331.45
<b>Program Funds Drawdown</b>	\$0.00	\$2,003,331.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$58,299.92	\$1,740,861.31
<b>Total Funds Expended</b>	\$0.00	\$2,003,331.45
City of San Antonio	\$0.00	\$2,003,331.45
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

For single family homes and multi-family residential properties that are abandoned or foreclosed, this eligible activity will require compliance with four sets of requirements: acquisition, rehabilitation, resale (SF Only), and affordability.

As above, HUD interprets "homes" as any type of permanent residential dwelling unit, including detached single family structures, townhouses, condominium units, multifamily rental apartments (covering the entire property), and manufactured homes where treated under state law as real estate (not as personal property). The NSP Notice defines "abandoned" and "foreclosed" (see excerpts below).

"Residential properties" includes all of the above plus vacant land that is currently designated for residential use, e.g. through zoning.

#### Acquisition Requirements

- Written approval to purchase the home must be confirmed in writing by GMA



- Prior to Acquisition, the home must have a GMA approve Site Specific Environmental review of the property.
- Properties older than 50 years must receive clearance from the State Historic Preservation Office (minimum 30 day turnaround).
- Maximum purchase price can not exceed \$160,000 for Single Family Homes.
- Appraisals &ndash Must be completed within 60 days prior to purchase.
- The purchase price must be at a 15% discount from appraisal.
- The title must be transferred to the affordable housing partner.
- Payment must be made directly from the City to the seller (bank).

• The number of NSP affordable housing units made available to low-, moderate-, and middle-income households for example, &le 120% of area median income&mdashreasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).

### Location Description:

Grants Monitoring and Administration Department 1400 S. Flores San Antonio, Texas 78204

### Activity Progress Narrative:

The last remaining property at 410 Bradford was sold in August 2014. Program income in the amount of \$58,299.92 was recieved. This activity is now completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/25
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/25
# of Singlefamily Units	0	25/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	9/25	25/25	44.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	1	1	2/0	9/25	25/25	44.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

### Project # / Title: 131000001798 / Administration

<b>Grantee Activity Number:</b>	<b>Administration 131000001798</b>
<b>Activity Title:</b>	<b>NSP 1 Administration</b>

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 131000001798	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 05/01/2009	<b>Projected End Date:</b> 12/30/2012
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of San Antonio

Overall	Jul 1 thru Sep 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$722,237.67
<b>Total Budget</b>	\$0.00	\$722,237.67
<b>Total Obligated</b>	\$0.00	\$722,237.67
<b>Total Funds Drawdown</b>	\$0.00	\$614,913.20
<b>Program Funds Drawdown</b>	\$0.00	\$320,423.39
<b>Program Income Drawdown</b>	\$0.00	\$294,489.81
<b>Program Income Received</b>	\$0.00	\$148,561.28
<b>Total Funds Expended</b>	\$13,763.30	\$671,949.21
City of San Antonio	\$13,763.30	\$671,949.21
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

NSP Administration will fund the implementation and oversight of the NSP for the City of San Antonio.

### Location Description:



### Activity Progress Narrative:

The City conducted public notices, loan servicing, and annual monitoring activities during the quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 131000001826 / NSP SF Construction

**Grantee Activity Number:** SF Construction 131000001826

**Activity Title:** Single-Family Construction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

131000001826

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP SF Construction

**Projected End Date:**

12/30/2012

**Completed Activity Actual End Date:**

08/11/2014

**Responsible Organization:**

City of San Antonio

Overall	Jul 1 thru Sep 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$580,354.28
<b>Total Budget</b>	\$0.00	\$580,354.28
<b>Total Obligated</b>	\$0.00	\$580,354.28
<b>Total Funds Drawdown</b>	\$0.00	\$455,799.13
<b>Program Funds Drawdown</b>	\$0.00	\$283,470.73
<b>Program Income Drawdown</b>	\$0.00	\$172,328.40
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$580,354.28
City of San Antonio	\$0.00	\$580,354.28
<b>Match Contributed</b>	\$0.00	\$26,007.00

### Activity Description:

The City of San Antonio maximum allowable limit for NSP properties is \$25,000 or 30% of the current appraised value, whichever is greater up to \$40,000 for single family units. For homes that are designated contributing structures to a historic district or are considered historical landmarks, the maximum allowable rehabilitation limit is \$60,000. The revision would also include integrating a waiver request to consider exceeding the rehabilitation maximum limits. This waiver request must be submitted for all historic units. A waiver request should be made to GMA in writing with a detailed scope of work, cost estimates, and reasoning for the request. Staff shall review the submitted waiver and will respond in writing within 10 calendar days either approving or disapproving the request. Properties identified as historical must attain approval from the State Historic Preservation Office (SHPO).

Eligible rehabilitation costs include weatherization improvements, LBP abatement and testing, ADA compliance, green retrofit improvements, as well as upgrading major systems to bring house up to all local codes. Each project site may include a rehabilitation plan that includes incorporating modern, green building and energy efficiency improvements (such as installation of energy efficient windows, insulation, weather-stripping, solar hot water heaters etc...) Items that are not eligible for the NSP program are appliances, window unit air conditioners, cosmetic improvements that do not involve repair or rehabilitation. For historic designated properties rehabilitation may include recommended SHPO improvements intended to preserve the historical appearance of the home.

Reconstruction and New Construction of single family homes are allowed under this line item.

The external non profit partners are responsible for the construction or rehabilitation of the properties. All local codes and permits must be met, acquired, and approved. The partners will be reimbursed by City for the actual construction costs according to the site plan initially submitted by the non profit partner except when a waiver request has been submitted and approved.

### Location Description:

Grants Monitoring and Administration 1400 S. Flores Street San Antonio, Texas 78204

### Activity Progress Narrative:

No activity during the quarter. Adjusted the Actual Accomplishments by -1 to reflect a correction. A total of 25 homes were assisted. Beneficiary information was provided for 25 households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	-1	25/25
<b>#Units with bus/rail access</b>	-1	25/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	-1	25/25



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	9/25	25/25	44.00
# Owner Households	0	1	1	2/0	9/25	25/25	44.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

**Project # / Title: 131000001827 / NSP MF Acquisition**

<b>Grantee Activity Number:</b>	<b>MF Acquisition 131000001827</b>
<b>Activity Title:</b>	<b>Gillette Apartment Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

131000001827

**Projected Start Date:**

07/31/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

NSP MF Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

01/05/2011

**Responsible Organization:**

City of San Antonio

**Overall**

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$982,354.15
Total Budget	\$0.00	\$982,354.15
Total Obligated	\$0.00	\$982,354.15
Total Funds Drawdown	\$0.00	\$982,354.15
Program Funds Drawdown	\$0.00	\$982,354.15
Program Income Drawdown	\$0.00	\$0.00



<b>Program Income Received</b>	\$9,662.02	\$40,322.82
<b>Total Funds Expended</b>	\$0.00	\$982,354.15
City of San Antonio	\$0.00	\$982,354.15
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

NSP funds will be used to acquire the Gillette Square Apartment Complex located at 642 Gillette, San Antonio, TX 78221. The 44 unit apartment complex will benefit 40 households at or below 50% AMI. 3 units will be rented to persons at or below 120% AMI. 1 unit will be used as the leasing office.

### Location Description:

642 Gillette, San Antonio TX 78221

### Activity Progress Narrative:

Activity complete. Only receiving loan repayments and annual monitoring for Gillette Square.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Multifamily Units	0	43/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/40	6/3	86/43	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	80/40	6/3	86/43	100.00

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 131000001828 / NSP MF Rehabilitation

**Grantee Activity Number:** MF Rehabilitation 131000001828

**Activity Title:** Gillette Apartment Rehabilitation

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

131000001828

**Project Title:**

NSP MF Rehabilitation

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

01/05/2011

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of San Antonio

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$1,535,483.70

**Total Budget**

\$0.00

\$1,535,483.70

**Total Obligated**

\$0.00

\$1,535,483.70

**Total Funds Drawdown**

\$0.00

\$1,535,483.70

**Program Funds Drawdown**

\$0.00

\$1,535,483.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$169,028.89

**Total Funds Expended**

\$0.00

\$1,535,483.70

    City of San Antonio

\$0.00

\$1,535,483.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Gillette Square Apartments is a foreclosed multifamily apartment complex. The property consists of six (6) two story buildings containing 44 MF units. NSP funds will be used for the full interior and exterior rehabilitation of the property. 40 units will be set aside for persons at or below 50% AMI.



### Location Description:

642 Gillette, San Antonio TX 78221

### Activity Progress Narrative:

Activity is Closed. Collecting Program Income and ongoing annual monitoring on Gillette Square.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/44	
# of Multifamily Units	0		43/44	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 131000001836 / NSP Construction Loan Guarentee**

**Grantee Activity Number: 131000001836**  
**Activity Title: Tierra Del Sol Construction Loan Guarantees**

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
131000001836

**Project Title:**  
NSP Construction Loan Guarentee



**Projected Start Date:**

04/12/2010

**Projected End Date:**

12/30/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of San Antonio

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,950.00
<b>Total Budget</b>	\$0.00	\$132,950.00
<b>Total Obligated</b>	\$0.00	\$132,950.00
<b>Total Funds Drawdown</b>	\$0.00	\$132,950.00
<b>Program Funds Drawdown</b>	\$0.00	\$132,950.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$43,164.75
<b>Total Funds Expended</b>	\$0.00	\$42,950.00
City of San Antonio	\$0.00	\$42,950.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

\$132,950.00 in NSP Funds will specifically be used to fund a construction loan guarantee fund to spur construction of 3 single family units at the Tierra Del Sol Affordable Showcase of Homes project. Loan Guarantees will be up to 50% of the construction loan provided by the lender to the builder and will require a .05% origination fee payable at the issuance of the loan guarantee. Upon construction completion and sale of the home, the funds remaining in loan guarantee will be released back to the City of San Antonio's Neighborhood Stabilization Program in the form of Program Income.

**Location Description:**

This redevelopment site is a 5.58-acre tract of land located in the west part of San Antonio bounded at the west by Acme Rd, at the north by the developed Maridel St., at the south by residential properties to the east of the site, and at the west Zarzamora creek.

**Activity Progress Narrative:**

HUD working to cancel \$90,000 voucher that was repayed to HUD but posted into the wrong grant line of credit (CDBG).

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



#Units with bus/rail access 0 1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 131000002202 / NSP Land Bank

**Grantee Activity Number:** 131000002202

**Activity Title:** SAAH Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

131000002202

**Projected Start Date:**

05/17/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Land Bank

**Projected End Date:**

05/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Affordable Housing Inc.

Overall

Jul 1 thru Sep 30, 2014

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$930,000.00
<b>Total Budget</b>	\$0.00	\$930,000.00
<b>Total Obligated</b>	\$0.00	\$930,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$544,812.63
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$544,812.63
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,639.73	\$930,000.00
San Antonio Affordable Housing Inc.	\$7,639.73	\$930,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Land Bank will acquire foreclosed residential lots.

### Location Description:

Land Bank will operate within the NSP Target Areas

### Activity Progress Narrative:

During this quarter, the NSP Land Bank Program expended \$124,019.09 from the established escrow account on the acquisition of 1 property, environmental reviews, appraisals, surveys, and other costs related to the acquisition and maintenance of foreclosed vacant properties, in addition to the administration of the NSP Land Bank Program. The land bank has acquired 11 properties, 3 are under contract for sale, and 1 has sold to a moderate income household at 239 San Pablo St. With the expenditure of \$7639.73, the total \$930,000 budget for non low income setaside has been expended.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	11/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	11/12
# of Singlefamily Units	10	11/12

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>13100002202b</b>
<b>Activity Title:</b>	<b>NSP Land Bank 25% Set Aside</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

13100002202

**Projected Start Date:**

06/05/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Land Bank

**Projected End Date:**

01/04/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Affordable Housing Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$310,000.00
<b>Total Budget</b>	\$0.00	\$310,000.00
<b>Total Obligated</b>	\$0.00	\$310,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,562.89	\$3,562.89
San Antonio Affordable Housing Inc.	\$3,562.89	\$3,562.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP Land Bank will be utilized to acquire properties for the purpose of redeveloping vacant NSP eligible properties for affordable housing for persons at or below 50% AMI.

**Location Description:**

NSP Land Bank will be utilized in NSP Eligible Target Areas.

**Activity Progress Narrative:**

During this quarter, the NSP Land Bank Program expended \$124,019.09 from the established escrow account on the acquisition of 1 property, environmental reviews, appraisals, surveys, and other costs related to the acquisition and maintenance of foreclosed vacant properties, in addition to the administration of the NSP Land Bank Program. \$3,562.89 is being attributed to the Low Income Set-Aside portion of the Land Bank.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 131000002270 / Oscar Eason Redevelopment

**Grantee Activity Number:** 131000002270

**Activity Title:** Oscar Eason Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

131000002270

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Oscar Eason Redevelopment

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Merced Housing of Texas

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$510,000.00

**Total Budget**

\$0.00

\$510,000.00

**Total Obligated**

\$0.00

\$0.00



<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Merced Housing of Texas	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Oscar Eason Apartments is 33-unit apartment redevelopment project located at 1602 E. Commerce within the Denver Heights Neighborhood in City Council District 2. The affordable housing complex will provide 32 one-bedroom units and one two bedroom unit as well as a basement level parking garage for seniors who are at or below 50% AMI. The project will participate in the U.S. Department of Housing and Urban Development's 202 Supportive Housing for the Elderly Program. The units will include handicap-accessible features and provide for supportive services in order to assist seniors with independent living. The proposed project will involve the demolition and redevelopment of a blighted structure

### Location Description:

The Oscar Eason Apartments is located at 1602 E. Commerce within the Denver Heights Neighborhood in City Council District 2.

### Activity Progress Narrative:

The Oscar Eason Redevelopment Project had a tentative closing date on October 1, 2014. The City's loan documents were drafted and provided to the developer in late September for review and finalization. The developer is currently awaiting notification on a new closing date from HUD, in order to proceed with the closing. The project has been approved for \$600,000 however, due to the \$90k repayment posting error by HUD in the CDBG line of credit instead of to the NSP line of credit, this project currently funded at \$510,000. Once the correction occurs, the budget will be adjusted appropriately.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with bus/rail access	0	0/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Multifamily Units	0	0/33

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/33	0
# Renter Households	0	0	0	0/33	0/0	0/33	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: HAP 131-2115 / Homebuyer Assistance Program

**Grantee Activity Number:** 13100002115

**Activity Title:** Homebuyer Assistance Program

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

HAP 131-2115

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance Program

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Antonio

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$104,000.00

**Total Budget**

\$0.00

\$104,000.00

**Total Obligated**

\$0.00

\$104,000.00

**Total Funds Drawdown**

\$0.00

\$94,890.33

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$94,890.33

**Program Income Received**

\$0.00

\$2,685.83

**Total Funds Expended**

\$5,300.00

\$100,190.33

City of San Antonio

\$5,300.00

\$100,190.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Providing up to 50% in required down payment assistance plus eligible closing costs to eligible homebuyers purchasing an NSP assisted property.

**Location Description:**



Activity is limited to NSP Eligible Target Areas

### Activity Progress Narrative:

HAP assistance was provided to the homeowner who purchased 410 Bradford.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		15/6
# of Singlefamily Units		1		15/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	8/0	18/6	55.56
# Owner Households	0	1	1	2/0	8/0	18/6	55.56

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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