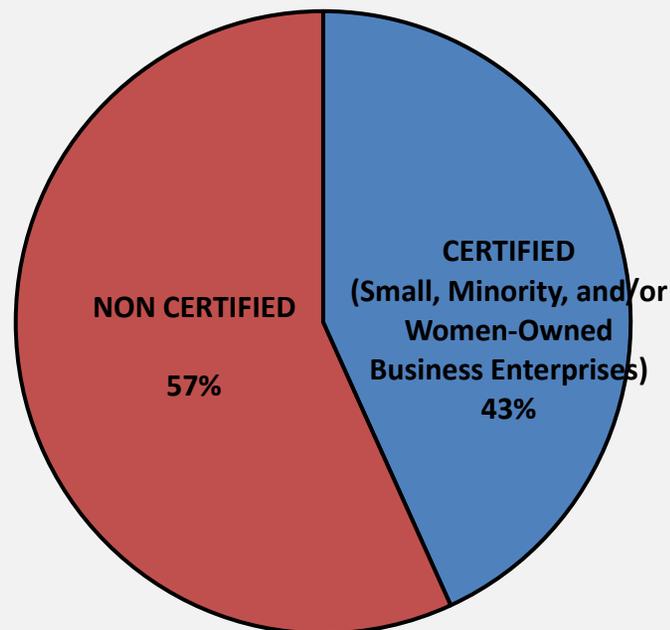


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

Year to Date
(October 2015 - July 2016)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
Year To Date	\$160,994,135	\$211,745,421	\$372,739,556

Year To Date
(October 1, 2015 - July 31, 2016)



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

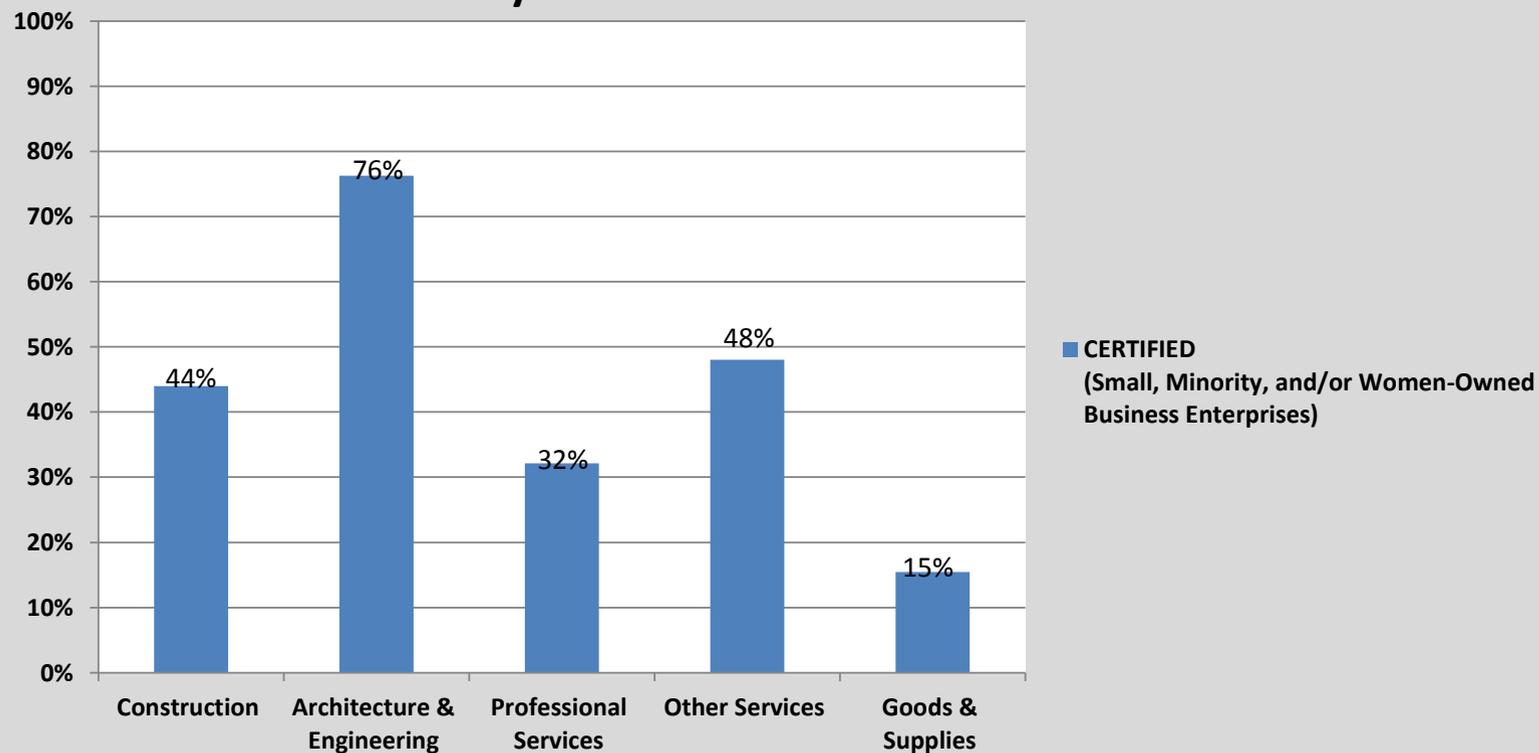
Year to Date

(October 2015 - July 2016)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$128,389,621	\$163,670,367	\$292,059,988
A&E	\$10,105,861	\$3,143,821	\$13,249,682
Professional Services	\$8,659,327	\$18,301,738	\$26,961,065
Other Services	\$11,173,360	\$12,080,673	\$23,254,033
Goods & Supplies	\$2,665,965	\$14,548,822	\$17,214,787
TOTAL	\$160,994,135	\$211,745,421	\$372,739,556

Year to Date Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2015 - July 2016)

TOTAL	
TOTAL	CERTIFIED
\$372,739,556	\$160,994,135
	43%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$43,084,250	\$24,635,134	\$5,296,745	\$4,259,034	\$83,388,064	\$330,908
12%	7%	1%	1%	22%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$292,059,988	\$128,389,621
	44%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$39,281,862	\$18,313,307	\$2,847,669	\$1,948,257	\$65,998,525	\$0
13%	6%	1%	1%	23%	0%

FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 51%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$13,249,682	\$10,105,861
	76%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$2,713,368	\$2,202,065	\$829,991	\$151,479	\$3,878,049	\$330,908
20%	17%	6%	1%	29%	2%

FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 29%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$26,961,065	\$8,659,327
	32%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$268,097	\$3,475,189	\$1,622,673	\$11,013	\$3,282,355	\$0
1%	13%	6%	< 1%	12%	0%

FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 45%

OTHER SERVICES	
TOTAL	CERTIFIED
\$23,254,033	\$11,173,360
	48%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$803,831	\$528,546	\$30,474	\$0	\$9,810,510	\$0
3%	2%	< 1%	0%	42%	0%

FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 54%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$17,214,787	\$2,665,965
	15%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$17,092	\$116,026	-\$34,062	\$2,148,285	\$418,624	\$0
< 1%	1%	< 1%	12%	2%	0%

FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 41%

SEGMENTATION KEY:

SBE (NOT MWBE)	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
WBE	<i>Women Business Enterprise</i>
AABE	<i>African American Business Enterprise</i>
ABE	<i>Asian Business Enterprise</i>
HABE	<i>Hispanic American Business Enterprise</i>
NABE	<i>Native American Business Enterprise</i>

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