

City of San Antonio, Texas

# FY 2017 PROPOSED BUDGET

## FIRE DEPARTMENT

Presented by: Fire Chief Charles N Hood

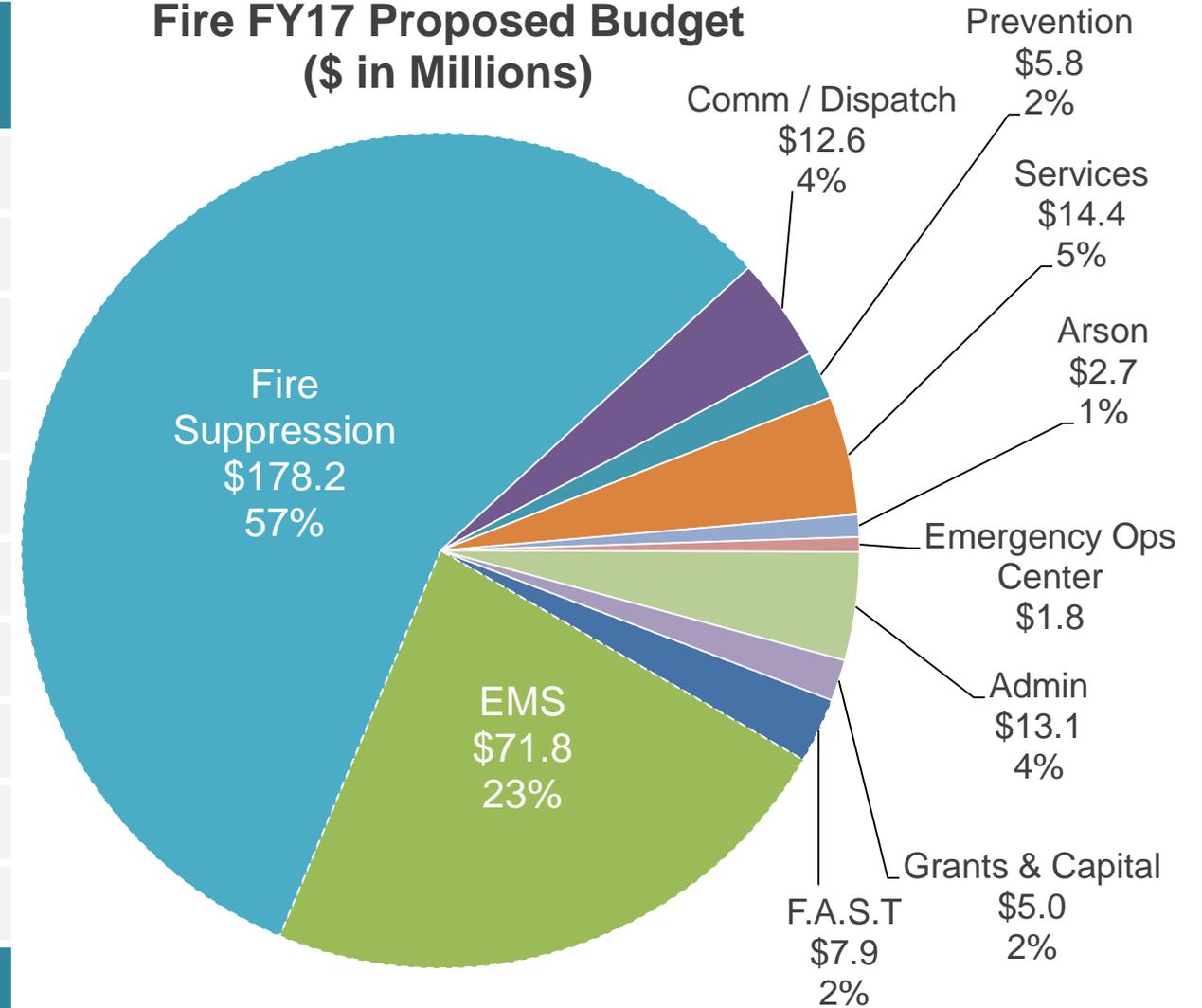
August 24, 2016



# FY 2017 Proposed Budget - Fire

Program	FY17 Budget (\$ in Millions)	Uniform Count	Civilian Count
F.A.S.T.	\$7.9	21	18
EMS	71.8	396	2
Fire Suppression	178.2	1,163	0
Comm / Dispatch	12.6	52	3
Prevention	5.8	32	4
Support Services	14.4	1	46
Arson	2.7	15	1
Emergency Ops Ctr	1.8	1	4
Admin & Planning	13.1	2	36
Grants & Capital	5.0	0	7
<b>Total</b>	<b>\$313.3</b>	<b>1,683</b>	<b>121</b>

**Fire FY17 Proposed Budget (\$ in Millions)**



# FY 2017 Proposed Budget Enhancements

Ballistic Gear



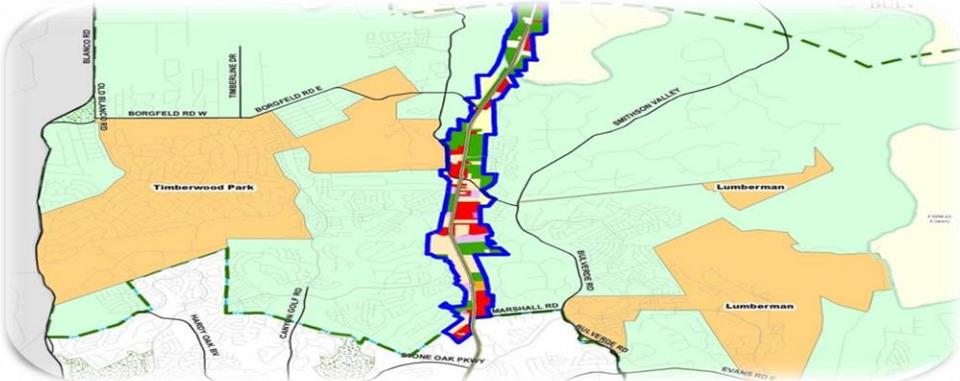
Bunker Gear (2<sup>nd</sup> Set)



Engine Exhaust Removal System



US 281 N Annexation



# Budget Enhancements Cont.

- University Health Science Center-Provides the SAFD with emergency medical technician (EMT) training and Emergency Medical Services (EMS) system oversight.



- Sick Leave Buyback-Firefighters can sell ten (10) accrued sick leave days per year on a one-for-one basis at their regular rate of pay.

# FY 2017 Revenue Enhancements

## Watercraft Rescue



## Re-Inspection Fee



## Standby Paramedic Fee



# Drone Technology



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